



THE SCHOOL BOARD OF MARTIN COUNTY, FLORIDA

500 East Ocean Blvd • Stuart, Florida 34994 • Telephone (772) 219-1200 Ext: 30200 • Facsimile: (772) 219-1231

AGENDA MCHS POOL, BUDGET WORKSHOP

Tuesday, APRIL 2, 2013 – 5:15 p.m.
Stuart Middle School
575 SE Georgia Ave
Stuart, FL 34994

Call to Order by the Chairman and Pledge of Allegiance to the Flag of the United States of America

1. Pool Workshop

Director of Facilities, Jay Angel will provide the presentation.

- FY 2012/2013 Pool Budget
- Current Pool Revenue
- Current Pool Utilization data
- FY 2013/2014 Utilization
- FY 2013/2014 Budget
- Questions

2. Capital Workshop

Director of Facilities, Jay Angel will provide the presentation

- Current Projects
- Revenue Resources
- 5 Year Capital Budget Plan
- Major Projects
- Countywide & Other Capital Projects
- Other Capital Expenditures
- Questions

3. Budget Workshop

Accounting Manager, Helene DiBartolomeo will provide the presentation.

4. Open to the Public / Board

* Exhibit / Additional Backup Available for Review

Laurie J. Gaylord, Superintendent

School Board Members: Maura Barry-Sorenson • Michael J. Busha • Michael DiTerlizzi • Rebecca Negron • Marsha Powers

“An Equal Opportunity Agency”

NOTICE OF RIGHT TO JUDICIAL REVIEW:

A party who is adversely affected by the Final order is entitled to Judicial review pursuant to Section 120.68 Florida Statutes. Review proceedings are governed by the Florida Rules of Appellate Procedure. Such proceedings are commenced by filing one copy of a Notice of Appeal with the School Board Clerk and a second copy accompanied by filing fees prescribed by law, with the District Court, Fourth District. The Notice of Appeal must be filed within 30 days of rendition of the order to be reviewed accurately and completely preserve all testimony in the proceedings, and, on the request of any party, it shall make a full or partial transcript available at no more than actual costs.

Accommodations are available for persons with special needs. Please call 219-1200 X 30222 for assistance.



UPCOMING MEETING SCHEDULE

Unless noted otherwise, all School Board Meetings are held in the School Board Meeting Room, Instructional Center, 500 E. Ocean Blvd., Stuart, FL

REGULAR MEETINGS

Tuesday, April 16, 2013 – 6:00 p.m.

Tuesday, May 21, 2013 – 6: 00 p.m.

(This meeting will be held at Indiantown Middle School)

Tuesday, June 18, 2013 – 6:00 p.m.

TRIM – SPECIAL MEETING/PUBLIC HEARINGS

Tuesday, July 23, 2013 – 6:00 p.m. Proposed Tentative budget to School Board

Tuesday, July 30, 2013 – 5:05 p.m. Tentative Budget and Millage Hearing

Tuesday, September 10, 2013 – 5:05 p.m. – Approve 2012-13 Annual Financial Report (AFR),

Approve to Transmit the Program Cost Report, and Approve the Final Budget Amendments of FY 2012-13
School Board Adopts Final Budget and Millage Hearing

JOINT MEETINGS

April 9, 2013 – 9:00 a.m. (Blake Library)

June 18, 2013 – 9:00 to 12:00 (Blake Library)