

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 021 STUART MIDDLE SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 999,615	12.55%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	6,950,557	87.23%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	3,161	0.04%	66,078	0.03%	9,711,526	0.04%
PRIVATE	14,718	0.18%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 7,968,051	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,575	4,536	4,895	\$ 3,925,481
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	69,083
OTHER INSTRUCTIONAL PERSONNEL ****	1,385	1,312	1,064	1,188,152
CONTRACTED INSTRUCTIONAL SERVICES	194	228	235	166,694
SCHOOL ADMINISTRATION	602	584	599	516,719
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	279	309	240	239,477
FOOD SERVICE	423	513	548	362,783
OPERATION AND MAINTENANCE OF PLANT	1,156	1,138	971	991,641
OTHER SCHOOL LEVEL SUPPORT SERVICES	592	567	236	508,021
TOTAL SCHOOL COSTS	9,206	9,187	8,788	\$ 7,968,051

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,861	3,884	4,109	\$ 2,264,844
ESOL PROGRAMS	4,266	3,770	5,016	90,652
EXCEPTIONAL PROGRAMS	6,275	7,272	7,544	1,569,985
CAREER EDUCATION PROGRAMS	-	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 71,032
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	66,644
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	100,739
OTHER MATERIALS AND SUPPLIES		24,635	(5)	1,063
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ 4,521

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 025 SEA WIND ELEMENTARY SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 731,951	12.42%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	5,148,241	87.36%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	2,315	0.04%	66,078	0.03%	9,711,526	0.04%
PRIVATE	10,775	0.18%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 5,893,282	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,449	4,536	4,895	\$ 2,797,806
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	72,269
OTHER INSTRUCTIONAL PERSONNEL ****	1,441	1,312	1,064	906,344
CONTRACTED INSTRUCTIONAL SERVICES	176	228	235	110,795
SCHOOL ADMINISTRATION	614	584	599	386,048
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	318	309	240	200,288
FOOD SERVICE	587	513	548	369,410
OPERATION AND MAINTENANCE OF PLANT	1,069	1,138	971	672,404
OTHER SCHOOL LEVEL SUPPORT SERVICES	601	567	236	377,918
TOTAL SCHOOL COSTS	9,255	9,187	8,788	\$ 5,893,282

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,101	3,884	4,109	\$ 1,864,097
ESOL PROGRAMS	3,380	3,770	5,016	171,697
EXCEPTIONAL PROGRAMS	6,171	7,272	7,544	762,012
CAREER EDUCATION PROGRAMS	-	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 59,408
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	55,738
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	84,253
OTHER MATERIALS AND SUPPLIES		24,635	(5)	889
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ 4,521

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 031 MARTIN COUNTY HIGH SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 2,449,935	14.96%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	13,884,407	84.77%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	7,749	0.05%	66,078	0.03%	9,711,526	0.04%
PRIVATE	36,064	0.22%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 16,378,155	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,757	4,536	4,895	\$ 7,899,438
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	192,378
OTHER INSTRUCTIONAL PERSONNEL ****	1,038	1,312	1,064	2,183,073
CONTRACTED INSTRUCTIONAL SERVICES	235	228	235	493,384
SCHOOL ADMINISTRATION	400	584	599	841,291
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	252	309	240	529,950
FOOD SERVICE	385	513	548	810,410
OPERATION AND MAINTENANCE OF PLANT	1,133	1,138	971	2,382,414
OTHER SCHOOL LEVEL SUPPORT SERVICES	497	567	236	1,045,817
TOTAL SCHOOL COSTS	7,697	9,187	8,788	\$ 16,378,155

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,085	3,884	4,109	\$ 4,779,577
ESOL PROGRAMS	3,977	3,770	5,016	351,024
EXCEPTIONAL PROGRAMS	7,202	7,272	7,544	2,033,244
CAREER EDUCATION PROGRAMS	4,026	4,329	4,139	735,593
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 157,189
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	147,479
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	222,930
OTHER MATERIALS AND SUPPLIES		24,635	(5)	2,353
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ 4,521

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 051 J.D. PARKER SCHOOL OF TECHNOLOGY**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 728,816	11.15%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	5,796,932	88.65%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	2,305	0.04%	66,078	0.03%	9,711,526	0.04%
PRIVATE	10,731	0.16%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 6,538,784	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,313	4,536	4,895	\$ 2,883,982
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	73,462
OTHER INSTRUCTIONAL PERSONNEL ****	1,463	1,312	1,064	1,159,698
CONTRACTED INSTRUCTIONAL SERVICES	194	228	235	114,098
SCHOOL ADMINISTRATION	488	584	599	346,430
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	298	309	240	215,068
FOOD SERVICE	971	513	548	680,667
OPERATION AND MAINTENANCE OF PLANT	961	1,138	971	682,572
OTHER SCHOOL LEVEL SUPPORT SERVICES	464	567	236	382,807
TOTAL SCHOOL COSTS	9,152	9,187	8,788	\$ 6,538,784

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,314	3,884	4,109	\$ 1,729,937
ESOL PROGRAMS	3,386	3,770	5,016	301,896
EXCEPTIONAL PROGRAMS	6,263	7,272	7,544	852,149
CAREER EDUCATION PROGRAMS	-	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 63,792
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	59,851
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	90,471
OTHER MATERIALS AND SUPPLIES		24,635	(5)	955
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ 4,521

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 061 PALM CITY ELEMENTARY SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 740,727	13.50%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	4,733,676	86.26%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	2,342	0.04%	66,078	0.03%	9,711,526	0.04%
PRIVATE	10,907	0.20%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 5,487,652	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,421	4,536	4,895	\$ 2,813,638
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	43,080
OTHER INSTRUCTIONAL PERSONNEL ****	1,114	1,312	1,064	708,788
CONTRACTED INSTRUCTIONAL SERVICES	153	228	235	97,540
SCHOOL ADMINISTRATION	544	584	599	346,419
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	258	309	240	164,474
FOOD SERVICE	465	513	548	296,051
OPERATION AND MAINTENANCE OF PLANT	1,072	1,138	971	682,037
OTHER SCHOOL LEVEL SUPPORT SERVICES	527	567	236	335,625
TOTAL SCHOOL COSTS	8,554	9,187	8,788	\$ 5,487,652

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,215	3,884	4,109	\$ 1,953,623
ESOL PROGRAMS	3,162	3,770	5,016	31,616
EXCEPTIONAL PROGRAMS	5,085	7,272	7,544	828,399
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 48,785
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	45,771
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	69,188
OTHER MATERIALS AND SUPPLIES		24,635	(5)	730
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ 4,521

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 069 INFANT-TODDLERS EXCEPTIONAL ED**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 21,313	4.03%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	506,713	95.89%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	67	0.01%	66,078	0.03%	9,711,526	0.04%
PRIVATE	315	0.06%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 528,408	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	22,662	4,536	4,895	\$ 416,982
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	3,721
OTHER INSTRUCTIONAL PERSONNEL ****	2,979	1,312	1,064	54,807
CONTRACTED INSTRUCTIONAL SERVICES	467	228	235	8,594
SCHOOL ADMINISTRATION	9	584	599	167
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	401	309	240	7,377
FOOD SERVICE	-	513	548	-
OPERATION AND MAINTENANCE OF PLANT	616	1,138	971	11,343
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,381	567	236	25,417
TOTAL SCHOOL COSTS	28,515	9,187	8,788	\$ 528,408

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,884	4,109	\$ -
ESOL PROGRAMS	0	3,770	5,016	-
EXCEPTIONAL PROGRAMS	22,662	7,272	7,544	416,982
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 2,188
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	2,053
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	3,103
OTHER MATERIALS AND SUPPLIES		24,635	(5)	33
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ -

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 070 SANDY PINES**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 151,280	8.13%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	1,706,048	91.72%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	478	0.03%	66,078	0.03%	9,711,526	0.04%
PRIVATE	2,226	0.12%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 1,860,032	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	8,307	4,536	4,895	\$ 1,077,894
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	53,678
OTHER INSTRUCTIONAL PERSONNEL ****	2,586	1,312	1,064	335,554
CONTRACTED INSTRUCTIONAL SERVICES	248	228	235	32,131
SCHOOL ADMINISTRATION	1,074	584	599	139,315
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	359	309	240	46,599
FOOD SERVICE	-	513	548	-
OPERATION AND MAINTENANCE OF PLANT	302	1,138	971	39,146
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,046	567	236	135,715
TOTAL SCHOOL COSTS	13,922	9,187	8,788	\$ 1,860,032

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,884	4,109	\$ -
ESOL PROGRAMS	0	3,770	5,016	-
EXCEPTIONAL PROGRAMS	8,307	7,272	7,544	1,077,894
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 13,822
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	12,968
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	19,602
OTHER MATERIALS AND SUPPLIES		24,635	(5)	207
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ -

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 071 ESE HOMEBOUND**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,463	0.75%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	194,303	99.24%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	5	0.00%	66,078	0.03%	9,711,526	0.04%
PRIVATE	22	0.01%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 195,793	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	106,812	4,536	4,895	\$ 134,583
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	16,101	1,312	1,064	20,287
CONTRACTED INSTRUCTIONAL SERVICES	8,199	228	235	10,331
SCHOOL ADMINISTRATION	110	584	599	139
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	3,116	309	240	3,926
FOOD SERVICE	-	513	548	-
OPERATION AND MAINTENANCE OF PLANT	6,725	1,138	971	8,474
OTHER SCHOOL LEVEL SUPPORT SERVICES	14,328	567	236	18,053
TOTAL SCHOOL COSTS	155,391	9,187	8,788	\$ 195,793

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,884	4,109	\$ -
ESOL PROGRAMS	0	3,770	5,016	-
EXCEPTIONAL PROGRAMS	106,812	7,272	7,544	134,583
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 1,164
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	1,093
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	1,652
OTHER MATERIALS AND SUPPLIES		24,635	(5)	17
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ -

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 073 SPECTRUM JR/SR HIGH SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 113,460	8.76%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	1,180,331	91.09%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	359	0.03%	66,078	0.03%	9,711,526	0.04%
PRIVATE	1,671	0.13%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 1,295,821	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,798	4,536	4,895	\$ 663,246
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	8,322
OTHER INSTRUCTIONAL PERSONNEL ****	1,391	1,312	1,064	135,729
CONTRACTED INSTRUCTIONAL SERVICES	275	228	235	26,832
SCHOOL ADMINISTRATION	1,936	584	599	188,877
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	324	309	240	31,643
FOOD SERVICE	-	513	548	-
OPERATION AND MAINTENANCE OF PLANT	1,736	1,138	971	169,409
OTHER SCHOOL LEVEL SUPPORT SERVICES	736	567	236	71,763
TOTAL SCHOOL COSTS	13,196	9,187	8,788	\$ 1,295,821

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,667	3,884	4,109	\$ 366,767
ESOL PROGRAMS	4,204	3,770	5,016	18,454
EXCEPTIONAL PROGRAMS	8,922	7,272	7,544	244,119
CAREER EDUCATION PROGRAMS	31,106	4,329	4,139	33,906
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 9,386
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	8,806
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	13,311
OTHER MATERIALS AND SUPPLIES		24,635	(5)	140
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ -

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 074 STUART LEARNING CENTER**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ -	0.00%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	80,128	100.00%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	-	0.00%	66,078	0.03%	9,711,526	0.04%
PRIVATE	-	0.00%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 80,128	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	-	4,536	4,895	\$ -
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	-	1,312	1,064	50,072
CONTRACTED INSTRUCTIONAL SERVICES	-	228	235	-
SCHOOL ADMINISTRATION	-	584	599	90
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	-	309	240	-
FOOD SERVICE	-	513	548	-
OPERATION AND MAINTENANCE OF PLANT	-	1,138	971	19,363
OTHER SCHOOL LEVEL SUPPORT SERVICES	-	567	236	10,603
TOTAL SCHOOL COSTS	-	9,187	8,788	\$ 80,128

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,884	4,109	\$ -
ESOL PROGRAMS	0	3,770	5,016	-
EXCEPTIONAL PROGRAMS	0	7,272	7,544	-
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ -
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	-
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	-
OTHER MATERIALS AND SUPPLIES		24,635	(5)	-
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ -

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 080 PROJECT SEARCH**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 11,074	7.10%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	144,603	92.77%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	35	0.02%	66,078	0.03%	9,711,526	0.04%
PRIVATE	163	0.10%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 155,875	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	13,243	4,536	4,895	\$ 125,943
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	2,824
OTHER INSTRUCTIONAL PERSONNEL ****	853	1,312	1,064	8,114
CONTRACTED INSTRUCTIONAL SERVICES	224	228	235	2,127
SCHOOL ADMINISTRATION	6	584	599	56
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	363	309	240	3,450
FOOD SERVICE	-	513	548	-
OPERATION AND MAINTENANCE OF PLANT	356	1,138	971	3,389
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,049	567	236	9,972
TOTAL SCHOOL COSTS	16,094	9,187	8,788	\$ 155,875

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,884	4,109	\$ -
ESOL PROGRAMS	0	3,770	5,016	-
EXCEPTIONAL PROGRAMS	13,243	7,272	7,544	125,943
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 1,023
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	960
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	1,451
OTHER MATERIALS AND SUPPLIES		24,635	(5)	15
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ -

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 081 MURRAY MIDDLE SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 832,247	12.62%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	5,731,563	86.89%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	2,632	0.04%	66,078	0.03%	9,711,526	0.04%
PRIVATE	29,554	0.45%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 6,595,996	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,395	4,536	4,895	\$ 3,143,611
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	72,350
OTHER INSTRUCTIONAL PERSONNEL ****	1,188	1,312	1,064	849,662
CONTRACTED INSTRUCTIONAL SERVICES	152	228	235	108,581
SCHOOL ADMINISTRATION	704	584	599	503,294
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	278	309	240	199,012
FOOD SERVICE	565	513	548	404,030
OPERATION AND MAINTENANCE OF PLANT	1,260	1,138	971	901,265
OTHER SCHOOL LEVEL SUPPORT SERVICES	579	567	236	414,191
TOTAL SCHOOL COSTS	9,121	9,187	8,788	\$ 6,595,996

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,921	3,884	4,109	\$ 2,204,791
ESOL PROGRAMS	4,052	3,770	5,016	114,560
EXCEPTIONAL PROGRAMS	6,614	7,272	7,544	824,260
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 59,029
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	55,383
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	83,717
OTHER MATERIALS AND SUPPLIES		24,635	(5)	883
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ 3,437

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 089 INDIANTOWN ADULT HIGH SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ -	0.00%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	28,927	100.00%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	-	0.00%	66,078	0.03%	9,711,526	0.04%
PRIVATE	-	0.00%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 28,927	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	-	4,536	4,895	\$ -
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	-	1,312	1,064	27,473
CONTRACTED INSTRUCTIONAL SERVICES	-	228	235	-
SCHOOL ADMINISTRATION	-	584	599	8
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	-	309	240	-
FOOD SERVICE	-	513	548	-
OPERATION AND MAINTENANCE OF PLANT	-	1,138	971	496
OTHER SCHOOL LEVEL SUPPORT SERVICES	-	567	236	950
TOTAL SCHOOL COSTS	-	9,187	8,788	\$ 28,927

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,884	4,109	\$ -
ESOL PROGRAMS	0	3,770	5,016	-
EXCEPTIONAL PROGRAMS	0	7,272	7,544	-
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ -
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	-
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	-
OTHER MATERIALS AND SUPPLIES		24,635	(5)	-
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ -

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 101 PORT SALERNO ELEMENTARY SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 921,677	11.75%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	6,908,524	88.04%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	2,915	0.04%	66,078	0.03%	9,711,526	0.04%
PRIVATE	13,571	0.17%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 7,846,687	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,571	4,536	4,895	\$ 3,619,344
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	90,315
OTHER INSTRUCTIONAL PERSONNEL ****	1,583	1,312	1,064	1,253,679
CONTRACTED INSTRUCTIONAL SERVICES	171	228	235	135,604
SCHOOL ADMINISTRATION	527	584	599	417,529
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	590	309	240	467,135
FOOD SERVICE	813	513	548	643,783
OPERATION AND MAINTENANCE OF PLANT	961	1,138	971	760,691
OTHER SCHOOL LEVEL SUPPORT SERVICES	579	567	236	458,607
TOTAL SCHOOL COSTS	9,795	9,187	8,788	\$ 7,846,687

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,696	3,884	4,109	\$ 1,764,038
ESOL PROGRAMS	3,430	3,770	5,016	934,047
EXCEPTIONAL PROGRAMS	6,402	7,272	7,544	921,259
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 138,557
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	129,998
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	196,506
OTHER MATERIALS AND SUPPLIES		24,635	(5)	2,074
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ 75

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 111 HOBE SOUND ELEMENTARY SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 704,578	11.69%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	5,311,927	88.10%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	2,228	0.04%	66,078	0.03%	9,711,526	0.04%
PRIVATE	10,374	0.17%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 6,029,107	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,991	4,536	4,895	\$ 3,021,572
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	33,086
OTHER INSTRUCTIONAL PERSONNEL ****	1,586	1,312	1,064	960,145
CONTRACTED INSTRUCTIONAL SERVICES	182	228	235	110,371
SCHOOL ADMINISTRATION	597	584	599	361,595
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	318	309	240	192,229
FOOD SERVICE	611	513	548	370,167
OPERATION AND MAINTENANCE OF PLANT	1,055	1,138	971	638,475
OTHER SCHOOL LEVEL SUPPORT SERVICES	564	567	236	341,467
TOTAL SCHOOL COSTS	9,904	9,187	8,788	\$ 6,029,107

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,555	3,884	4,109	\$ 2,081,378
ESOL PROGRAMS	3,687	3,770	5,016	159,666
EXCEPTIONAL PROGRAMS	7,426	7,272	7,544	780,528
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 57,017
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	53,495
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	80,863
OTHER MATERIALS AND SUPPLIES		24,635	(5)	853
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ 5,808

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 131 WARFIELD ELEMENTARY SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 875,708	10.90%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	7,141,722	88.90%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	2,769	0.03%	66,078	0.03%	9,711,526	0.04%
PRIVATE	12,894	0.16%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 8,033,093	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,053	4,536	4,895	\$ 3,801,764
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	109,262
OTHER INSTRUCTIONAL PERSONNEL ****	1,395	1,312	1,064	1,049,469
CONTRACTED INSTRUCTIONAL SERVICES	185	228	235	139,021
SCHOOL ADMINISTRATION	811	584	599	610,259
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	511	309	240	384,108
FOOD SERVICE	845	513	548	635,674
OPERATION AND MAINTENANCE OF PLANT	1,117	1,138	971	840,594
OTHER SCHOOL LEVEL SUPPORT SERVICES	615	567	236	462,942
TOTAL SCHOOL COSTS	10,532	9,187	8,788	\$ 8,033,093

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,049	3,884	4,109	\$ 1,512,486
ESOL PROGRAMS	3,999	3,770	5,016	1,297,910
EXCEPTIONAL PROGRAMS	7,728	7,272	7,544	991,368
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 113,931
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	106,893
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	161,579
OTHER MATERIALS AND SUPPLIES		24,635	(5)	1,705
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ 4,858

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 132 ADULT EDUCATION - INDIANTOWN**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ -	0.00%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	554,164	100.00%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	-	0.00%	66,078	0.03%	9,711,526	0.04%
PRIVATE	-	0.00%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 554,164	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	-	4,536	4,895	\$ -
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	-	1,312	1,064	385,036
CONTRACTED INSTRUCTIONAL SERVICES	-	228	235	-
SCHOOL ADMINISTRATION	-	584	599	318
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	-	309	240	-
FOOD SERVICE	-	513	548	-
OPERATION AND MAINTENANCE OF PLANT	-	1,138	971	131,957
OTHER SCHOOL LEVEL SUPPORT SERVICES	-	567	236	36,853
TOTAL SCHOOL COSTS	-	9,187	8,788	\$ 554,164

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,884	4,109	\$ -
ESOL PROGRAMS	0	3,770	5,016	-
EXCEPTIONAL PROGRAMS	0	7,272	7,544	-
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ -
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	-
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	-
OTHER MATERIALS AND SUPPLIES		24,635	(5)	-
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ -

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 133 TEEN PARENT INDIANTOWN**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 14,000	15.74%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	74,698	83.98%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	44	0.05%	66,078	0.03%	9,711,526	0.04%
PRIVATE	206	0.23%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 88,948	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	52	4,536	4,895	\$ 627
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	5,860	1,312	1,064	70,323
CONTRACTED INSTRUCTIONAL SERVICES	177	228	235	2,127
SCHOOL ADMINISTRATION	5	584	599	56
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	114	309	240	1,371
FOOD SERVICE	-	513	548	-
OPERATION AND MAINTENANCE OF PLANT	602	1,138	971	7,224
OTHER SCHOOL LEVEL SUPPORT SERVICES	602	567	236	7,220
TOTAL SCHOOL COSTS	7,412	9,187	8,788	\$ 88,948

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	52	3,884	4,109	\$ 627
ESOL PROGRAMS	0	3,770	5,016	-
EXCEPTIONAL PROGRAMS	0	7,272	7,544	-
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 407
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	382
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	577
OTHER MATERIALS AND SUPPLIES		24,635	(5)	6
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ -

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 211 JENSEN BEACH ELEMENTARY SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 685,982	11.35%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	5,345,314	88.45%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	2,169	0.04%	66,078	0.03%	9,711,526	0.04%
PRIVATE	10,098	0.17%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 6,043,563	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,531	4,536	4,895	\$ 3,260,190
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	51,996
OTHER INSTRUCTIONAL PERSONNEL ****	1,343	1,312	1,064	791,833
CONTRACTED INSTRUCTIONAL SERVICES	182	228	235	107,398
SCHOOL ADMINISTRATION	651	584	599	383,918
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	283	309	240	166,876
FOOD SERVICE	464	513	548	273,525
OPERATION AND MAINTENANCE OF PLANT	1,082	1,138	971	637,704
OTHER SCHOOL LEVEL SUPPORT SERVICES	628	567	236	370,123
TOTAL SCHOOL COSTS	10,164	9,187	8,788	\$ 6,043,563

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,313	3,884	4,109	\$ 1,820,015
ESOL PROGRAMS	4,033	3,770	5,016	41,899
EXCEPTIONAL PROGRAMS	8,902	7,272	7,544	1,398,276
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 49,497
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	46,440
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	70,198
OTHER MATERIALS AND SUPPLIES		24,635	(5)	741
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ 2,920

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 221 INDIANTOWN MIDDLE SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 737,592	11.84%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	5,476,613	87.94%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	2,333	0.04%	66,078	0.03%	9,711,526	0.04%
PRIVATE	10,860	0.17%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 6,227,398	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,576	4,536	4,895	\$ 2,899,765
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	60,140
OTHER INSTRUCTIONAL PERSONNEL ****	1,444	1,312	1,064	915,299
CONTRACTED INSTRUCTIONAL SERVICES	175	228	235	111,000
SCHOOL ADMINISTRATION	740	584	599	468,976
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	367	309	240	232,834
FOOD SERVICE	746	513	548	472,860
OPERATION AND MAINTENANCE OF PLANT	1,124	1,138	971	712,400
OTHER SCHOOL LEVEL SUPPORT SERVICES	559	567	236	354,124
TOTAL SCHOOL COSTS	9,731	9,187	8,788	\$ 6,227,398

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,973	3,884	4,109	\$ 1,794,526
ESOL PROGRAMS	3,590	3,770	5,016	249,114
EXCEPTIONAL PROGRAMS	7,601	7,272	7,544	856,125
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 69,061
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	64,795
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	97,944
OTHER MATERIALS AND SUPPLIES		24,635	(5)	1,034
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ 3,976

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 241 SOUTH FORK HIGH SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 2,208,180	14.53%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	12,949,960	85.21%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	6,983	0.05%	66,078	0.03%	9,711,526	0.04%
PRIVATE	32,511	0.21%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 15,197,634	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,945	4,536	4,895	\$ 7,479,746
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	132,556
OTHER INSTRUCTIONAL PERSONNEL ****	1,037	1,312	1,064	1,965,253
CONTRACTED INSTRUCTIONAL SERVICES	234	228	235	444,230
SCHOOL ADMINISTRATION	467	584	599	886,264
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	250	309	240	474,390
FOOD SERVICE	353	513	548	670,093
OPERATION AND MAINTENANCE OF PLANT	1,154	1,138	971	2,188,028
OTHER SCHOOL LEVEL SUPPORT SERVICES	505	567	236	957,074
TOTAL SCHOOL COSTS	7,945	9,187	8,788	\$ 15,197,634

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,362	3,884	4,109	\$ 4,722,117
ESOL PROGRAMS	3,948	3,770	5,016	381,783
EXCEPTIONAL PROGRAMS	7,483	7,272	7,544	1,628,927
CAREER EDUCATION PROGRAMS	4,224	4,329	4,139	746,919
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 140,709
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	132,017
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	199,558
OTHER MATERIALS AND SUPPLIES		24,635	(5)	2,106
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ 9,617

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 291 PINWOOD ELEMENTARY SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 923,767	12.15%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	6,663,698	87.63%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	2,921	0.04%	66,078	0.03%	9,711,526	0.04%
PRIVATE	13,601	0.18%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 7,603,987	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,671	4,536	4,895	\$ 3,707,461
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	78,327
OTHER INSTRUCTIONAL PERSONNEL ****	1,544	1,312	1,064	1,225,275
CONTRACTED INSTRUCTIONAL SERVICES	192	228	235	152,439
SCHOOL ADMINISTRATION	608	584	599	482,145
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	368	309	240	292,044
FOOD SERVICE	670	513	548	531,345
OPERATION AND MAINTENANCE OF PLANT	858	1,138	971	681,208
OTHER SCHOOL LEVEL SUPPORT SERVICES	572	567	236	453,743
TOTAL SCHOOL COSTS	9,483	9,187	8,788	\$ 7,603,987

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,306	3,884	4,109	\$ 2,320,794
ESOL PROGRAMS	3,761	3,770	5,016	536,890
EXCEPTIONAL PROGRAMS	7,595	7,272	7,544	849,777
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 86,624
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	81,272
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	122,852
OTHER MATERIALS AND SUPPLIES		24,635	(5)	1,296
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ 4,087

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 294 CHALLENGER SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 102,803	4.99%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	1,953,574	94.92%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	325	0.02%	66,078	0.03%	9,711,526	0.04%
PRIVATE	1,515	0.07%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 2,058,217	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	11,491	4,536	4,895	\$ 1,017,072
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	60,018
OTHER INSTRUCTIONAL PERSONNEL ****	2,121	1,312	1,064	187,766
CONTRACTED INSTRUCTIONAL SERVICES	1,413	228	235	125,042
SCHOOL ADMINISTRATION	2,325	584	599	205,763
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	518	309	240	45,881
FOOD SERVICE	35	513	548	3,104
OPERATION AND MAINTENANCE OF PLANT	3,150	1,138	971	278,811
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,523	567	236	134,760
TOTAL SCHOOL COSTS	22,576	9,187	8,788	\$ 2,058,217

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	7,588	3,884	4,109	\$ 225,833
ESOL PROGRAMS	6,322	3,770	5,016	70,233
EXCEPTIONAL PROGRAMS	15,177	7,272	7,544	719,861
CAREER EDUCATION PROGRAMS	5,452	4,329	4,139	1,145
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 13,609
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	12,768
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	19,300
OTHER MATERIALS AND SUPPLIES		24,635	(5)	204
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ 9

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 301 CRYSTAL LAKE ELEMENTARY SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 669,057	12.25%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	4,780,820	87.53%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	2,116	0.04%	66,078	0.03%	9,711,526	0.04%
PRIVATE	9,851	0.18%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 5,461,844	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,031	4,536	4,895	\$ 2,892,012
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	51,332
OTHER INSTRUCTIONAL PERSONNEL ****	1,220	1,312	1,064	701,420
CONTRACTED INSTRUCTIONAL SERVICES	171	228	235	98,144
SCHOOL ADMINISTRATION	593	584	599	340,853
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	261	309	240	150,282
FOOD SERVICE	545	513	548	313,109
OPERATION AND MAINTENANCE OF PLANT	990	1,138	971	569,150
OTHER SCHOOL LEVEL SUPPORT SERVICES	601	567	236	345,542
TOTAL SCHOOL COSTS	9,412	9,187	8,788	\$ 5,461,844

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,512	3,884	4,109	\$ 1,869,049
ESOL PROGRAMS	3,902	3,770	5,016	71,721
EXCEPTIONAL PROGRAMS	6,688	7,272	7,544	951,242
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 44,575
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	41,822
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	63,218
OTHER MATERIALS AND SUPPLIES		24,635	(5)	667
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ 3,099

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 321 HIDDEN OAKS MIDDLE SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,191,431	13.48%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	7,624,128	86.28%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	3,768	0.04%	66,078	0.03%	9,711,526	0.04%
PRIVATE	17,542	0.20%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 8,836,869	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,483	4,536	4,895	\$ 4,589,645
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	65,064
OTHER INSTRUCTIONAL PERSONNEL ****	1,105	1,312	1,064	1,131,439
CONTRACTED INSTRUCTIONAL SERVICES	159	228	235	162,667
SCHOOL ADMINISTRATION	565	584	599	578,552
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	255	309	240	260,856
FOOD SERVICE	391	513	548	400,238
OPERATION AND MAINTENANCE OF PLANT	1,095	1,138	971	1,121,050
OTHER SCHOOL LEVEL SUPPORT SERVICES	515	567	236	527,358
TOTAL SCHOOL COSTS	8,568	9,187	8,788	\$ 8,836,869

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,989	3,884	4,109	\$ 3,067,675
ESOL PROGRAMS	4,897	3,770	5,016	22,085
EXCEPTIONAL PROGRAMS	5,992	7,272	7,544	1,499,885
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 77,373
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	72,593
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	109,732
OTHER MATERIALS AND SUPPLIES		24,635	(5)	1,158
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ 19,181

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 331 BESSEY CREEK ELEMENTARY SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 674,907	12.34%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	4,783,958	87.44%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	2,134	0.04%	66,078	0.03%	9,711,526	0.04%
PRIVATE	9,936	0.18%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 5,470,935	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,981	4,536	4,895	\$ 2,889,278
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	49,624
OTHER INSTRUCTIONAL PERSONNEL ****	1,217	1,312	1,064	705,821
CONTRACTED INSTRUCTIONAL SERVICES	155	228	235	90,058
SCHOOL ADMINISTRATION	607	584	599	351,988
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	285	309	240	165,174
FOOD SERVICE	422	513	548	244,702
OPERATION AND MAINTENANCE OF PLANT	1,130	1,138	971	655,226
OTHER SCHOOL LEVEL SUPPORT SERVICES	550	567	236	319,064
TOTAL SCHOOL COSTS	9,347	9,187	8,788	\$ 5,470,935

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,129	3,884	4,109	\$ 1,811,147
ESOL PROGRAMS	3,341	3,770	5,016	14,699
EXCEPTIONAL PROGRAMS	7,762	7,272	7,544	1,063,432
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 48,992
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	45,966
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	69,482
OTHER MATERIALS AND SUPPLIES		24,635	(5)	733
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ 3,801

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 341 FELIX A WILLIAMS ELEMENTARY SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 717,742	11.88%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	5,312,096	87.91%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	2,270	0.04%	66,078	0.03%	9,711,526	0.04%
PRIVATE	10,566	0.17%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 6,042,674	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,298	4,536	4,895	\$ 3,265,568
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	47,918
OTHER INSTRUCTIONAL PERSONNEL ****	1,279	1,312	1,064	788,052
CONTRACTED INSTRUCTIONAL SERVICES	181	228	235	111,577
SCHOOL ADMINISTRATION	545	584	599	336,188
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	252	309	240	155,459
FOOD SERVICE	520	513	548	320,575
OPERATION AND MAINTENANCE OF PLANT	1,077	1,138	971	663,732
OTHER SCHOOL LEVEL SUPPORT SERVICES	574	567	236	353,605
TOTAL SCHOOL COSTS	9,726	9,187	8,788	\$ 6,042,674

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,564	3,884	4,109	\$ 2,055,910
ESOL PROGRAMS	3,707	3,770	5,016	41,336
EXCEPTIONAL PROGRAMS	7,550	7,272	7,544	1,168,322
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 46,111
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	43,262
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	65,396
OTHER MATERIALS AND SUPPLIES		24,635	(5)	690
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ 2,952

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 351 JENSEN BEACH HIGH SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,622,285	12.80%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	11,026,394	86.97%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	5,130	0.04%	66,078	0.03%	9,711,526	0.04%
PRIVATE	23,883	0.19%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 12,677,692	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,262	4,536	4,895	\$ 5,935,689
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	103,256
OTHER INSTRUCTIONAL PERSONNEL ****	1,132	1,312	1,064	1,576,596
CONTRACTED INSTRUCTIONAL SERVICES	264	228	235	367,578
SCHOOL ADMINISTRATION	636	584	599	885,491
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	310	309	240	431,786
FOOD SERVICE	385	513	548	535,709
OPERATION AND MAINTENANCE OF PLANT	1,524	1,138	971	2,123,112
OTHER SCHOOL LEVEL SUPPORT SERVICES	516	567	236	718,475
TOTAL SCHOOL COSTS	9,029	9,187	8,788	\$ 12,677,692

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,690	3,884	4,109	\$ 4,004,953
ESOL PROGRAMS	4,782	3,770	5,016	97,079
EXCEPTIONAL PROGRAMS	7,459	7,272	7,544	1,286,480
CAREER EDUCATION PROGRAMS	4,781	4,329	4,139	547,177
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 128,073
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	120,161
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	181,636
OTHER MATERIALS AND SUPPLIES		24,635	(5)	1,917
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ 7,139

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 361 DR. DAVID L. ANDERSON MIDDLE SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,239,698	14.06%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	7,558,409	85.69%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	3,920	0.04%	66,078	0.03%	9,711,526	0.04%
PRIVATE	18,253	0.21%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 8,820,280	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,837	4,536	4,895	\$ 4,080,791
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	104,440
OTHER INSTRUCTIONAL PERSONNEL ****	1,285	1,312	1,064	1,367,154
CONTRACTED INSTRUCTIONAL SERVICES	188	228	235	200,475
SCHOOL ADMINISTRATION	551	584	599	585,605
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	275	309	240	292,236
FOOD SERVICE	552	513	548	587,492
OPERATION AND MAINTENANCE OF PLANT	989	1,138	971	1,051,986
OTHER SCHOOL LEVEL SUPPORT SERVICES	517	567	236	550,101
TOTAL SCHOOL COSTS	8,194	9,187	8,788	\$ 8,820,280

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,251	3,884	4,109	\$ 2,773,276
ESOL PROGRAMS	3,550	3,770	5,016	154,416
EXCEPTIONAL PROGRAMS	6,901	7,272	7,544	1,153,099
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 86,680
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	81,326
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	122,932
OTHER MATERIALS AND SUPPLIES		24,635	(5)	1,297
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ 4,914

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 371 CITRUS GROVE ELEMENTARY SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 790,875	13.14%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	5,212,557	86.62%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	2,501	0.04%	66,078	0.03%	9,711,526	0.04%
PRIVATE	11,645	0.19%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 6,017,578	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,667	4,536	4,895	\$ 3,171,192
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	51,482
OTHER INSTRUCTIONAL PERSONNEL ****	1,132	1,312	1,064	769,434
CONTRACTED INSTRUCTIONAL SERVICES	163	228	235	110,738
SCHOOL ADMINISTRATION	496	584	599	337,235
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	273	309	240	185,697
FOOD SERVICE	421	513	548	286,325
OPERATION AND MAINTENANCE OF PLANT	1,060	1,138	971	720,424
OTHER SCHOOL LEVEL SUPPORT SERVICES	567	567	236	385,051
TOTAL SCHOOL COSTS	8,779	9,187	8,788	\$ 6,017,578

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,076	3,884	4,109	\$ 2,246,574
ESOL PROGRAMS	3,208	3,770	5,016	44,917
EXCEPTIONAL PROGRAMS	7,698	7,272	7,544	879,701
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 55,080
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	51,677
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	78,116
OTHER MATERIALS AND SUPPLIES		24,635	(5)	824
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ 3,199

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 5003 PREKINDERGARTEN PROGRAMS**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 2,507	3.27%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	74,157	96.67%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	8	0.01%	66,078	0.03%	9,711,526	0.04%
PRIVATE	36	0.05%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 76,708	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	31	4,536	4,895	\$ 65
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	406	1,312	1,064	844
CONTRACTED INSTRUCTIONAL SERVICES	106	228	235	221
SCHOOL ADMINISTRATION	3	584	599	6
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	68	309	240	142
FOOD SERVICE		513	548	-
OPERATION AND MAINTENANCE OF PLANT	35,903	1,138	971	74,679
OTHER SCHOOL LEVEL SUPPORT SERVICES	361	567	236	751
TOTAL SCHOOL COSTS	36,878	9,187	8,788	\$ 76,708

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,884	4,109	\$ -
ESOL PROGRAMS	0	3,770	5,016	-
EXCEPTIONAL PROGRAMS	31	7,272	7,544	65
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 42
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	40
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	60
OTHER MATERIALS AND SUPPLIES		24,635	(5)	1
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ -

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 9063 MARTIN COUNTY JAIL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ -	0.00%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	10,259	99.99%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	-	0.00%	66,078	0.03%	9,711,526	0.04%
PRIVATE	1	0.01%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 10,260	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	70,413	4,536	4,895	\$ 5,633
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	25,363	1,312	1,064	2,029
CONTRACTED INSTRUCTIONAL SERVICES	6,650	228	235	532
SCHOOL ADMINISTRATION	175	584	599	14
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	4,288	309	240	343
FOOD SERVICE	-	513	548	-
OPERATION AND MAINTENANCE OF PLANT	-	1,138	971	-
OTHER SCHOOL LEVEL SUPPORT SERVICES	21,363	567	236	1,709
TOTAL SCHOOL COSTS	128,252	9,187	8,788	\$ 10,260

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,884	4,109	\$ -
ESOL PROGRAMS	0	3,770	5,016	-
EXCEPTIONAL PROGRAMS	140,825	7,272	7,544	5,633
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 102
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	95
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	144
OTHER MATERIALS AND SUPPLIES		24,635	(5)	2
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ -

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 9073 MARTIN COUNTY GIRLS ACADEMY**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 30,298	10.58%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	255,567	89.23%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	96	0.03%	66,078	0.03%	9,711,526	0.04%
PRIVATE	445	0.16%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 286,406	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	29	4,536	4,895	\$ 745
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	319	1,312	1,064	8,315
CONTRACTED INSTRUCTIONAL SERVICES	10,251	228	235	267,256
SCHOOL ADMINISTRATION	2	584	599	56
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	122	309	240	3,179
FOOD SERVICE	-	513	548	-
OPERATION AND MAINTENANCE OF PLANT	-	1,138	971	-
OTHER SCHOOL LEVEL SUPPORT SERVICES	263	567	236	6,855
TOTAL SCHOOL COSTS	10,986	9,187	8,788	\$ 286,406

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	28	3,884	4,109	\$ 486
ESOL PROGRAMS	0	3,770	5,016	-
EXCEPTIONAL PROGRAMS	29	7,272	7,544	209
CAREER EDUCATION PROGRAMS	29	4,329	4,139	50
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ 943
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	885
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	1,337
OTHER MATERIALS AND SUPPLIES		24,635	(5)	14
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ -

⁽⁴⁾ Not FEP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2018 - 2019 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 9543 FAMILY LEARNING CENTERS**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ -	0.00%	\$ 20,894,968	10.78%	\$ 3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	106,185	100.00%	172,553,449	89.03%	22,820,063,633	86.49%
LOTTERY	-	0.00%	66,078	0.03%	9,711,526	0.04%
PRIVATE	-	0.00%	307,632	0.16%	23,411,811	0.09%
TOTAL	\$ 106,185	100.00%	\$ 193,822,127	100.00%	\$ 26,384,485,480	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	-	4,536	4,895	\$ -
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	-	1,312	1,064	62,609
CONTRACTED INSTRUCTIONAL SERVICES	-	228	235	-
SCHOOL ADMINISTRATION	-	584	599	242
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	-	309	240	-
FOOD SERVICE	-	513	548	-
OPERATION AND MAINTENANCE OF PLANT	-	1,138	971	14,875
OTHER SCHOOL LEVEL SUPPORT SERVICES	-	567	236	28,459
TOTAL SCHOOL COSTS	-	9,187	8,788	\$ 106,185

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,465,081 or \$415.85 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,884	4,109	\$ -
ESOL PROGRAMS	0	3,770	5,016	-
EXCEPTIONAL PROGRAMS	0	7,272	7,544	-
CAREER EDUCATION PROGRAMS	0	4,329	4,139	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,645,980	(5)	\$ -
COMPUTER HARDWARE AND SOFTWARE		1,544,299	(5)	-
OTHER INSTRUCTIONAL MATERIALS		2,334,370	(5)	-
OTHER MATERIALS AND SUPPLIES		24,635	(5)	-
LIBRARY MEDIA MATERIALS		\$ 100,373	(5)	\$ -

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base