

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 021 STUART MIDDLE SCHOOL

REVENUES <sup>(1)</sup>	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 954,083	11.42%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	7,382,965	88.35%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	971	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	18,831	0.23%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 8,356,850</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** <sup>(2)</sup>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,883	5,133	5,156	\$ 4,219,922
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	49,614
OTHER INSTRUCTIONAL PERSONNEL ****	1,162	1,337	1,121	1,004,233
CONTRACTED INSTRUCTIONAL SERVICES	153	240	228	132,642
SCHOOL ADMINISTRATION	663	574	621	572,997
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	311	344	225	268,672
FOOD SERVICE	424	479	522	366,438
OPERATION AND MAINTENANCE OF PLANT	1,397	1,355	1,018	1,207,503
OTHER SCHOOL LEVEL SUPPORT SERVICES	619	614	228	534,829
<b>TOTAL SCHOOL COSTS</b>	<b>9,612</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 8,356,850</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

<sup>(2)</sup> Operating costs do not include Race to the Top expenditures.

<sup>(3)</sup> FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,178	4,462	4,303	\$ 2,486,024
ESOL PROGRAMS	4,343	4,454	5,386	106,495
EXCEPTIONAL PROGRAMS	6,653	8,167	7,964	1,627,403
CAREER EDUCATION PROGRAMS	-	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 52,566
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	94,109
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	120,516
OTHER MATERIALS AND SUPPLIES		30,584	(5)	1,481
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ 3,923

<sup>(4)</sup> Not FEFP funded

<sup>(5)</sup> Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 025 SEA WIND ELEMENTARY SCHOOL**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 645,495	10.32%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	5,593,160	89.46%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	657	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	12,742	0.20%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 6,252,054</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,504	5,133	5,156	\$ 3,221,423
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	78,373
OTHER INSTRUCTIONAL PERSONNEL ****	1,390	1,337	1,121	813,638
CONTRACTED INSTRUCTIONAL SERVICES	166	240	228	97,265
SCHOOL ADMINISTRATION	574	574	621	336,142
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	401	344	225	234,676
FOOD SERVICE	565	479	522	330,733
OPERATION AND MAINTENANCE OF PLANT	1,319	1,355	1,018	771,835
OTHER SCHOOL LEVEL SUPPORT SERVICES	629	614	228	367,969
<b>TOTAL SCHOOL COSTS</b>	<b>10,548</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 6,252,054</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

<sup>(2)</sup> Operating costs do not include Race to the Top expenditures.

<sup>(3)</sup> FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	5,114	4,462	4,303	\$ 2,190,007
ESOL PROGRAMS	4,662	4,454	5,386	198,910
EXCEPTIONAL PROGRAMS	7,277	8,167	7,964	832,506
CAREER EDUCATION PROGRAMS	-	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 45,915
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	82,201
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	105,267
OTHER MATERIALS AND SUPPLIES		30,584	(5)	1,293
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ 3,923

<sup>(4)</sup> Not FEFP funded

<sup>(5)</sup> Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 031 MARTIN COUNTY HIGH SCHOOL**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 2,317,561	12.50%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	16,171,672	87.24%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	2,362	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	45,734	0.25%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 18,537,329</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,366	5,133	5,156	\$ 9,172,592
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	147,875
OTHER INSTRUCTIONAL PERSONNEL ****	1,182	1,337	1,121	2,482,788
CONTRACTED INSTRUCTIONAL SERVICES	237	240	228	498,522
SCHOOL ADMINISTRATION	392	574	621	824,464
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	289	344	225	606,428
FOOD SERVICE	330	479	522	692,944
OPERATION AND MAINTENANCE OF PLANT	1,406	1,355	1,018	2,953,707
OTHER SCHOOL LEVEL SUPPORT SERVICES	551	614	228	1,158,009
<b>TOTAL SCHOOL COSTS</b>	<b>8,753</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 18,537,329</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

<sup>(2)</sup> Operating costs do not include Race to the Top expenditures.

<sup>(3)</sup> FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	3,651	4,462	4,303	\$ 5,681,545
ESOL PROGRAMS	4,874	4,454	5,386	472,404
EXCEPTIONAL PROGRAMS	7,992	8,167	7,964	2,130,363
CAREER EDUCATION PROGRAMS	4,904	3,981	4,208	888,280
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 118,648
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	212,417
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	272,020
OTHER MATERIALS AND SUPPLIES		30,584	(5)	3,342
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ 3,923

<sup>(4)</sup> Not FEFP funded

<sup>(5)</sup> Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 051 J.D. PARKER SCHOOL OF TECHNOLOGY**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 672,839	10.29%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	5,854,605	89.50%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	685	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	13,279	0.20%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 6,541,408</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,037	5,133	5,156	\$ 3,072,836
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	33,354
OTHER INSTRUCTIONAL PERSONNEL ****	1,785	1,337	1,121	1,088,653
CONTRACTED INSTRUCTIONAL SERVICES	169	240	228	103,375
SCHOOL ADMINISTRATION	495	574	621	302,077
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	379	344	225	230,910
FOOD SERVICE	1,001	479	522	610,438
OPERATION AND MAINTENANCE OF PLANT	1,206	1,355	1,018	735,399
OTHER SCHOOL LEVEL SUPPORT SERVICES	597	614	228	364,366
<b>TOTAL SCHOOL COSTS</b>	<b>10,669</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 6,541,408</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	4,728	4,462	4,303	\$ 1,902,531
ESOL PROGRAMS	3,647	4,454	5,386	284,477
EXCEPTIONAL PROGRAMS	6,833	8,167	7,964	885,828
CAREER EDUCATION PROGRAMS	-	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 45,178
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	80,882
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	103,577
OTHER MATERIALS AND SUPPLIES		30,584	(5)	1,273
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ 3,923

(4) Not FEFP funded

(5) Not available from State Data Base



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 061 PALM CITY ELEMENTARY SCHOOL**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 629,871	10.90%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	5,135,934	88.87%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	641	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	12,430	0.22%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 5,778,876</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,438	5,133	5,156	\$ 3,105,150
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	63,815
OTHER INSTRUCTIONAL PERSONNEL ****	1,040	1,337	1,121	593,794
CONTRACTED INSTRUCTIONAL SERVICES	154	240	228	88,051
SCHOOL ADMINISTRATION	591	574	621	337,527
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	372	344	225	212,619
FOOD SERVICE	466	479	522	266,228
OPERATION AND MAINTENANCE OF PLANT	1,334	1,355	1,018	762,005
OTHER SCHOOL LEVEL SUPPORT SERVICES	612	614	228	349,687
<b>TOTAL SCHOOL COSTS</b>	<b>10,007</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 5,778,876</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

<sup>(2)</sup> Operating costs do not include Race to the Top expenditures.

<sup>(3)</sup> FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	5,168	4,462	4,303	\$ 2,085,037
ESOL PROGRAMS	4,439	4,454	5,386	53,089
EXCEPTIONAL PROGRAMS	6,214	8,167	7,964	967,024
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 41,599
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	74,475
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	95,373
OTHER MATERIALS AND SUPPLIES		30,584	(5)	1,172
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ 3,923

<sup>(4)</sup> Not FEFP funded

<sup>(5)</sup> Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 069 INFANT-TODDLERS EXCEPTIONAL ED**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 16,015	2.97%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	522,909	96.97%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	16	0.00%	19,886	0.01%	2,905,724	0.01%
PRIVATE	315	0.06%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 539,255</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	29,317	5,133	5,156	\$ 424,801
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	2,988
OTHER INSTRUCTIONAL PERSONNEL ****	3,218	1,337	1,121	46,627
CONTRACTED INSTRUCTIONAL SERVICES	493	240	228	7,137
SCHOOL ADMINISTRATION	13	574	621	194
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	733	344	225	10,615
FOOD SERVICE	-	479	522	-
OPERATION AND MAINTENANCE OF PLANT	1,298	1,355	1,018	18,808
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,938	614	228	28,085
<b>TOTAL SCHOOL COSTS</b>	<b>37,010</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 539,255</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

<sup>(2)</sup> Operating costs do not include Race to the Top expenditures.

<sup>(3)</sup> FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	0	4,462	4,303	\$ -
ESOL PROGRAMS	0	4,454	5,386	-
EXCEPTIONAL PROGRAMS	29,317	8,167	7,964	424,801
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 2,077
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	3,718
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	4,761
OTHER MATERIALS AND SUPPLIES		30,584	(5)	59
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ -

<sup>(4)</sup> Not FEFP funded

<sup>(5)</sup> Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 070 SANDY PINES**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 107,810	4.91%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	2,086,943	94.99%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	110	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	2,127	0.10%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 2,196,990</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	14,569	5,133	5,156	\$ 1,418,975
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	18,859
OTHER INSTRUCTIONAL PERSONNEL ****	3,392	1,337	1,121	330,399
CONTRACTED INSTRUCTIONAL SERVICES	315	240	228	30,664
SCHOOL ADMINISTRATION	1,388	574	621	135,166
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	640	344	225	62,311
FOOD SERVICE	-	479	522	-
OPERATION AND MAINTENANCE OF PLANT	755	1,355	1,018	73,543
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,305	614	228	127,073
<b>TOTAL SCHOOL COSTS</b>	<b>22,364</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 2,196,990</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	0	4,462	4,303	\$ -
ESOL PROGRAMS	0	4,454	5,386	-
EXCEPTIONAL PROGRAMS	14,569	8,167	7,964	1,418,975
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 12,191
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	21,826
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	27,950
OTHER MATERIALS AND SUPPLIES		30,584	(5)	343
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ -

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 071 ESE HOMEBOUND**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 1,953	0.85%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	228,455	99.13%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	2	0.00%	19,886	0.01%	2,905,724	0.01%
PRIVATE	39	0.02%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 230,449</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	80,355	5,133	5,156	\$ 145,443
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	12,004	1,337	1,121	21,728
CONTRACTED INSTRUCTIONAL SERVICES	5,964	240	228	10,794
SCHOOL ADMINISTRATION	107	574	621	194
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	5,651	344	225	10,228
FOOD SERVICE	-	479	522	-
OPERATION AND MAINTENANCE OF PLANT	9,329	1,355	1,018	16,885
OTHER SCHOOL LEVEL SUPPORT SERVICES	13,910	614	228	25,177
<b>TOTAL SCHOOL COSTS</b>	<b>127,320</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 230,449</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	0	4,462	4,303	\$ -
ESOL PROGRAMS	0	4,454	5,386	-
EXCEPTIONAL PROGRAMS	80,355	8,167	7,964	145,443
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 2,001
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	3,583
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	4,588
OTHER MATERIALS AND SUPPLIES		30,584	(5)	56
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ -

(4) Not FEFP funded

(5) Not available from State Data Base



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 073 SPECTRUM JR/SR HIGH SCHOOL**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 107,615	7.05%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	1,415,568	92.80%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	110	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	2,126	0.14%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 1,525,419</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	8,805	5,133	5,156	\$ 858,622
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	8,319
OTHER INSTRUCTIONAL PERSONNEL ****	1,337	1,337	1,121	130,428
CONTRACTED INSTRUCTIONAL SERVICES	220	240	228	21,449
SCHOOL ADMINISTRATION	1,959	574	621	191,007
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	400	344	225	38,997
FOOD SERVICE	-	479	522	-
OPERATION AND MAINTENANCE OF PLANT	1,960	1,355	1,018	191,136
OTHER SCHOOL LEVEL SUPPORT SERVICES	876	614	228	85,461
<b>TOTAL SCHOOL COSTS</b>	<b>15,557</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 1,525,419</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	7,854	4,462	4,303	\$ 536,190
ESOL PROGRAMS	6,123	4,454	5,386	34,225
EXCEPTIONAL PROGRAMS	12,200	8,167	7,964	261,212
CAREER EDUCATION PROGRAMS	11,998	3,981	4,208	26,995
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 7,630
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	13,660
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	17,493
OTHER MATERIALS AND SUPPLIES		30,584	(5)	215
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ 184

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 074 STUART LEARNING CENTER**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ -	0.00%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	210,577	100.00%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	-	0.00%	19,886	0.01%	2,905,724	0.01%
PRIVATE	-	0.00%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 210,577</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	-	5,133	5,156	\$ -
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	-	1,337	1,121	180,185
CONTRACTED INSTRUCTIONAL SERVICES	-	240	228	-
SCHOOL ADMINISTRATION	-	574	621	78
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	-	344	225	-
FOOD SERVICE	-	479	522	-
OPERATION AND MAINTENANCE OF PLANT	-	1,355	1,018	20,976
OTHER SCHOOL LEVEL SUPPORT SERVICES	-	614	228	9,338
<b>TOTAL SCHOOL COSTS</b>	-	<b>10,076</b>	<b>9,119</b>	<b>\$ 210,577</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

<sup>(2)</sup> Operating costs do not include Race to the Top expenditures.

<sup>(3)</sup> FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	0	4,462	4,303	\$ -
ESOL PROGRAMS	0	4,454	5,386	-
EXCEPTIONAL PROGRAMS	0	8,167	7,964	-
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ -
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	-
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	-
OTHER MATERIALS AND SUPPLIES		30,584	(5)	-
<b>LIBRARY MEDIA MATERIALS</b>		<b>\$ 102,576</b>	<b>(5)</b>	<b>\$ -</b>

<sup>(4)</sup> Not FEFP funded

<sup>(5)</sup> Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 080 PROJECT SEARCH**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ -	#DIV/0!	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	-	#DIV/0!	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	-	#DIV/0!	19,886	0.01%	2,905,724	0.01%
PRIVATE	-	#DIV/0!	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	\$ -	#DIV/0!	\$ 193,778,717	100.00%	\$ 27,276,820,994	100.00%

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	-	5,133	5,156	\$ -
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	-	1,337	1,121	-
CONTRACTED INSTRUCTIONAL SERVICES	-	240	228	-
SCHOOL ADMINISTRATION	-	574	621	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	-	344	225	-
FOOD SERVICE	-	479	522	-
OPERATION AND MAINTENANCE OF PLANT	-	1,355	1,018	-
OTHER SCHOOL LEVEL SUPPORT SERVICES	-	614	228	-
<b>TOTAL SCHOOL COSTS</b>	-	10,076	9,119	\$ -

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	0	4,462	4,303	\$ -
ESOL PROGRAMS	0	4,454	5,386	-
EXCEPTIONAL PROGRAMS	0	8,167	7,964	-
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ -
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	-
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	-
OTHER MATERIALS AND SUPPLIES		30,584	(5)	-
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ -

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 081 MURRAY MIDDLE SCHOOL**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 724,595	10.34%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	6,258,902	89.31%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	738	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	23,997	0.34%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 7,008,232</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,173	5,133	5,156	\$ 3,397,221
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	46,141
OTHER INSTRUCTIONAL PERSONNEL ****	1,464	1,337	1,121	961,783
CONTRACTED INSTRUCTIONAL SERVICES	173	240	228	113,912
SCHOOL ADMINISTRATION	753	574	621	494,442
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	312	344	225	205,224
FOOD SERVICE	498	479	522	327,177
OPERATION AND MAINTENANCE OF PLANT	1,582	1,355	1,018	1,039,044
OTHER SCHOOL LEVEL SUPPORT SERVICES	645	614	228	423,288
<b>TOTAL SCHOOL COSTS</b>	<b>10,600</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 7,008,232</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	4,746	4,462	4,303	\$ 2,401,275
ESOL PROGRAMS	3,874	4,454	5,386	130,120
EXCEPTIONAL PROGRAMS	7,386	8,167	7,964	865,826
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 40,152
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	71,885
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	92,056
OTHER MATERIALS AND SUPPLIES		30,584	(5)	1,131
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ 2,303

(4) Not FEFP funded

(5) Not available from State Data Base



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 089 INDIANTOWN ADULT HIGH SCHOOL**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ -	0.00%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	24,875	100.00%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	-	0.00%	19,886	0.01%	2,905,724	0.01%
PRIVATE	-	0.00%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 24,875</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	-	5,133	5,156	\$ -
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	-	1,337	1,121	19,181
CONTRACTED INSTRUCTIONAL SERVICES	-	240	228	-
SCHOOL ADMINISTRATION	-	574	621	29
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	-	344	225	-
FOOD SERVICE	-	479	522	-
OPERATION AND MAINTENANCE OF PLANT	-	1,355	1,018	2,198
OTHER SCHOOL LEVEL SUPPORT SERVICES	-	614	228	3,467
<b>TOTAL SCHOOL COSTS</b>	-	<b>10,076</b>	<b>9,119</b>	<b>\$ 24,875</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

<sup>(2)</sup> Operating costs do not include Race to the Top expenditures.

<sup>(3)</sup> FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	0	4,462	4,303	\$ -
ESOL PROGRAMS	0	4,454	5,386	-
EXCEPTIONAL PROGRAMS	0	8,167	7,964	-
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ -
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	-
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	-
OTHER MATERIALS AND SUPPLIES		30,584	(5)	-
<b>LIBRARY MEDIA MATERIALS</b>		<b>\$ 102,576</b>	<b>(5)</b>	<b>\$ -</b>

<sup>(4)</sup> Not FEFP funded

<sup>(5)</sup> Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 101 PORT SALERNO ELEMENTARY SCHOOL**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 862,093	10.14%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	7,625,530	89.65%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	878	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	17,015	0.20%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 8,505,516</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,334	5,133	5,156	\$ 4,169,521
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	110,982
OTHER INSTRUCTIONAL PERSONNEL ****	1,741	1,337	1,121	1,361,054
CONTRACTED INSTRUCTIONAL SERVICES	163	240	228	127,400
SCHOOL ADMINISTRATION	554	574	621	432,965
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	445	344	225	347,850
FOOD SERVICE	781	479	522	610,094
OPERATION AND MAINTENANCE OF PLANT	1,061	1,355	1,018	829,301
OTHER SCHOOL LEVEL SUPPORT SERVICES	661	614	228	516,349
<b>TOTAL SCHOOL COSTS</b>	<b>10,740</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 8,505,516</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	5,489	4,462	4,303	\$ 2,001,921
ESOL PROGRAMS	4,143	4,454	5,386	1,180,425
EXCEPTIONAL PROGRAMS	7,475	8,167	7,964	987,175
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 68,057
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	121,844
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	156,032
OTHER MATERIALS AND SUPPLIES		30,584	(5)	1,917
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ 689

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 111 HOBE SOUND ELEMENTARY SCHOOL**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 627,918	9.71%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	5,822,536	90.08%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	639	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	12,393	0.19%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 6,463,486</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,395	5,133	5,156	\$ 3,071,458
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	69,019
OTHER INSTRUCTIONAL PERSONNEL ****	1,761	1,337	1,121	1,002,415
CONTRACTED INSTRUCTIONAL SERVICES	225	240	228	127,992
SCHOOL ADMINISTRATION	607	574	621	345,359
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	418	344	225	237,844
FOOD SERVICE	694	479	522	395,013
OPERATION AND MAINTENANCE OF PLANT	1,310	1,355	1,018	746,056
OTHER SCHOOL LEVEL SUPPORT SERVICES	823	614	228	468,330
<b>TOTAL SCHOOL COSTS</b>	<b>11,233</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 6,463,486</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	4,953	4,462	4,303	\$ 2,043,938
ESOL PROGRAMS	4,008	4,454	5,386	186,117
EXCEPTIONAL PROGRAMS	7,632	8,167	7,964	841,403
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 46,534
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	83,311
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	106,688
OTHER MATERIALS AND SUPPLIES		30,584	(5)	1,311
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ 1,857

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 131 WARFIELD ELEMENTARY SCHOOL**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 892,170	10.05%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	7,968,296	89.74%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	908	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	17,609	0.20%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 8,878,983</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,665	5,133	5,156	\$ 4,582,398
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	80,883
OTHER INSTRUCTIONAL PERSONNEL ****	1,270	1,337	1,121	1,027,619
CONTRACTED INSTRUCTIONAL SERVICES	196	240	228	158,464
SCHOOL ADMINISTRATION	570	574	621	460,830
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	437	344	225	353,459
FOOD SERVICE	851	479	522	688,673
OPERATION AND MAINTENANCE OF PLANT	1,247	1,355	1,018	1,008,957
OTHER SCHOOL LEVEL SUPPORT SERVICES	640	614	228	517,700
<b>TOTAL SCHOOL COSTS</b>	<b>10,876</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 8,878,983</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	5,225	4,462	4,303	\$ 1,740,642
ESOL PROGRAMS	4,823	4,454	5,386	1,579,291
EXCEPTIONAL PROGRAMS	8,513	8,167	7,964	1,262,465
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 69,155
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	123,808
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	158,548
OTHER MATERIALS AND SUPPLIES		30,584	(5)	1,948
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ 12,334

(4) Not FEFP funded

(5) Not available from State Data Base



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 132 ADULT EDUCATION - INDIANTOWN**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ -	0.00%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	393,734	100.00%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	-	0.00%	19,886	0.01%	2,905,724	0.01%
PRIVATE	-	0.00%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 393,734</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	-	5,133	5,156	\$ -
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	-	1,337	1,121	237,915
CONTRACTED INSTRUCTIONAL SERVICES	-	240	228	-
SCHOOL ADMINISTRATION	-	574	621	203
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	-	344	225	-
FOOD SERVICE	-	479	522	-
OPERATION AND MAINTENANCE OF PLANT	-	1,355	1,018	131,359
OTHER SCHOOL LEVEL SUPPORT SERVICES	-	614	228	24,257
<b>TOTAL SCHOOL COSTS</b>	-	10,076	9,119	\$ 393,734

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	0	4,462	4,303	\$ -
ESOL PROGRAMS	0	4,454	5,386	-
EXCEPTIONAL PROGRAMS	0	8,167	7,964	-
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ -
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	-
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	-
OTHER MATERIALS AND SUPPLIES		30,584	(5)	-
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ -

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 133 TEEN PARENT INDIANTOWN**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 4,492	5.62%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	75,326	94.26%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	5	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	87	0.11%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 79,910</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	38	5,133	5,156	\$ 151
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	17,478	1,337	1,121	69,913
CONTRACTED INSTRUCTIONAL SERVICES	166	240	228	665
SCHOOL ADMINISTRATION	5	574	621	21
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	264	344	225	1,055
FOOD SERVICE	-	479	522	-
OPERATION AND MAINTENANCE OF PLANT	1,360	1,355	1,018	5,440
OTHER SCHOOL LEVEL SUPPORT SERVICES	666	614	228	2,665
<b>TOTAL SCHOOL COSTS</b>	<b>19,977</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 79,910</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	38	4,462	4,303	\$ 151
ESOL PROGRAMS	0	4,454	5,386	-
EXCEPTIONAL PROGRAMS	0	8,167	7,964	-
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 206
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	370
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	473
OTHER MATERIALS AND SUPPLIES		30,584	(5)	6
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ -

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 211 JENSEN BEACH ELEMENTARY SCHOOL**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 650,573	10.26%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	5,679,113	89.53%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	662	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	12,841	0.20%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 6,343,189</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,810	5,133	5,156	\$ 3,427,355
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	93,319
OTHER INSTRUCTIONAL PERSONNEL ****	1,286	1,337	1,121	758,465
CONTRACTED INSTRUCTIONAL SERVICES	161	240	228	94,763
SCHOOL ADMINISTRATION	542	574	621	319,845
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	363	344	225	214,019
FOOD SERVICE	540	479	522	318,502
OPERATION AND MAINTENANCE OF PLANT	1,242	1,355	1,018	732,442
OTHER SCHOOL LEVEL SUPPORT SERVICES	652	614	228	384,479
<b>TOTAL SCHOOL COSTS</b>	<b>10,596</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 6,343,189</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

<sup>(2)</sup> Operating costs do not include Race to the Top expenditures.

<sup>(3)</sup> FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	5,004	4,462	4,303	\$ 2,193,245
ESOL PROGRAMS	3,981	4,454	5,386	41,899
EXCEPTIONAL PROGRAMS	8,558	8,167	7,964	1,398,276
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 41,873
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	74,966
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	96,001
OTHER MATERIALS AND SUPPLIES		30,584	(5)	1,180
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ 2,857

<sup>(4)</sup> Not FEFP funded

<sup>(5)</sup> Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 221 INDIANTOWN MIDDLE SCHOOL**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 715,416	9.63%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	6,701,541	90.17%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	728	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	14,121	0.19%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 7,431,806</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,758	5,133	5,156	\$ 3,734,754
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	44,316
OTHER INSTRUCTIONAL PERSONNEL ****	1,448	1,337	1,121	939,128
CONTRACTED INSTRUCTIONAL SERVICES	183	240	228	118,451
SCHOOL ADMINISTRATION	907	574	621	588,087
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	357	344	225	231,432
FOOD SERVICE	662	479	522	429,172
OPERATION AND MAINTENANCE OF PLANT	1,437	1,355	1,018	932,144
OTHER SCHOOL LEVEL SUPPORT SERVICES	639	614	228	414,322
<b>TOTAL SCHOOL COSTS</b>	<b>11,391</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 7,431,806</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

<sup>(2)</sup> Operating costs do not include Race to the Top expenditures.

<sup>(3)</sup> FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	4,951	4,462	4,303	\$ 2,298,068
ESOL PROGRAMS	5,044	4,454	5,386	408,050
EXCEPTIONAL PROGRAMS	9,936	8,167	7,964	1,028,636
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 45,280
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	81,065
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	103,812
OTHER MATERIALS AND SUPPLIES		30,584	(5)	1,276
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ 4,602

<sup>(4)</sup> Not FEFP funded

<sup>(5)</sup> Not available from State Data Base



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 241 SOUTH FORK HIGH SCHOOL**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 2,039,805	12.46%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	14,290,196	87.28%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	2,077	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	40,260	0.25%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 16,372,338</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,361	5,133	5,156	\$ 8,057,977
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	94,581
OTHER INSTRUCTIONAL PERSONNEL ****	1,174	1,337	1,121	2,168,808
CONTRACTED INSTRUCTIONAL SERVICES	214	240	228	395,014
SCHOOL ADMINISTRATION	499	574	621	921,619
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	295	344	225	545,053
FOOD SERVICE	349	479	522	644,170
OPERATION AND MAINTENANCE OF PLANT	1,375	1,355	1,018	2,541,786
OTHER SCHOOL LEVEL SUPPORT SERVICES	543	614	228	1,003,330
<b>TOTAL SCHOOL COSTS</b>	<b>8,810</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 16,372,338</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

<sup>(2)</sup> Operating costs do not include Race to the Top expenditures.

<sup>(3)</sup> FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	3,757	4,462	4,303	\$ 5,133,852
ESOL PROGRAMS	4,307	4,454	5,386	365,609
EXCEPTIONAL PROGRAMS	7,615	8,167	7,964	1,719,452
CAREER EDUCATION PROGRAMS	4,913	3,981	4,208	839,064
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 106,640
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	190,919
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	244,490
OTHER MATERIALS AND SUPPLIES		30,584	(5)	3,004
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ 7,461

<sup>(4)</sup> Not FEFP funded

<sup>(5)</sup> Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 291 PINWOOD ELEMENTARY SCHOOL**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 879,475	11.06%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	7,055,809	88.71%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	895	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	17,357	0.22%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 7,953,536</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,195	5,133	5,156	\$ 4,141,092
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	79,782
OTHER INSTRUCTIONAL PERSONNEL ****	1,509	1,337	1,121	1,203,052
CONTRACTED INSTRUCTIONAL SERVICES	166	240	228	131,997
SCHOOL ADMINISTRATION	572	574	621	455,685
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	360	344	225	287,275
FOOD SERVICE	556	479	522	443,131
OPERATION AND MAINTENANCE OF PLANT	959	1,355	1,018	764,567
OTHER SCHOOL LEVEL SUPPORT SERVICES	561	614	228	446,955
<b>TOTAL SCHOOL COSTS</b>	<b>9,878</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 7,953,536</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

<sup>(2)</sup> Operating costs do not include Race to the Top expenditures.

<sup>(3)</sup> FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	4,750	4,462	4,303	\$ 2,551,811
ESOL PROGRAMS	4,417	4,454	5,386	641,742
EXCEPTIONAL PROGRAMS	8,268	8,167	7,964	947,539
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 56,206
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	100,626
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	128,861
OTHER MATERIALS AND SUPPLIES		30,584	(5)	1,583
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ 1,169

<sup>(4)</sup> Not FEFP funded

<sup>(5)</sup> Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 294 CHALLENGER SCHOOL**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 96,092	3.20%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	2,905,613	96.73%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	98	0.00%	19,886	0.01%	2,905,724	0.01%
PRIVATE	1,897	0.06%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 3,003,700</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	13,575	5,133	5,156	\$ 1,181,038
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	5,642
OTHER INSTRUCTIONAL PERSONNEL ****	1,894	1,337	1,121	164,804
CONTRACTED INSTRUCTIONAL SERVICES	10,329	240	228	898,645
SCHOOL ADMINISTRATION	2,863	574	621	249,066
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	661	344	225	57,503
FOOD SERVICE	53	479	522	4,605
OPERATION AND MAINTENANCE OF PLANT	3,953	1,355	1,018	343,929
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,132	614	228	98,468
<b>TOTAL SCHOOL COSTS</b>	<b>34,460</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 3,003,700</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	8,423	4,462	4,303	\$ 248,564
ESOL PROGRAMS	9,160	4,454	5,386	60,182
EXCEPTIONAL PROGRAMS	17,109	8,167	7,964	867,789
CAREER EDUCATION PROGRAMS	22,515	3,981	4,208	4,503
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 11,251
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	20,142
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	25,794
OTHER MATERIALS AND SUPPLIES		30,584	(5)	317
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ 567

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 301 CRYSTAL LAKE ELEMENTARY SCHOOL**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 563,270	10.21%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	4,942,988	89.58%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	574	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	11,116	0.20%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 5,517,948</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,755	5,133	5,156	\$ 2,936,905
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	40,338
OTHER INSTRUCTIONAL PERSONNEL ****	1,375	1,337	1,121	701,936
CONTRACTED INSTRUCTIONAL SERVICES	169	240	228	86,171
SCHOOL ADMINISTRATION	539	574	621	274,963
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	377	344	225	192,620
FOOD SERVICE	548	479	522	279,826
OPERATION AND MAINTENANCE OF PLANT	1,304	1,355	1,018	665,312
OTHER SCHOOL LEVEL SUPPORT SERVICES	666	614	228	339,877
<b>TOTAL SCHOOL COSTS</b>	<b>10,733</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 5,517,948</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

<sup>(2)</sup> Operating costs do not include Race to the Top expenditures.

<sup>(3)</sup> FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	5,193	4,462	4,303	\$ 1,844,477
ESOL PROGRAMS	4,961	4,454	5,386	76,299
EXCEPTIONAL PROGRAMS	7,271	8,167	7,964	1,016,129
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 37,686
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	67,470
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	86,402
OTHER MATERIALS AND SUPPLIES		30,584	(5)	1,062
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ 3,087

<sup>(4)</sup> Not FEFP funded

<sup>(5)</sup> Not available from State Data Base



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 321 HIDDEN OAKS MIDDLE SCHOOL**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 1,121,268	11.69%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	8,444,337	88.06%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	1,142	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	22,129	0.23%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 9,588,876</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,154	5,133	5,156	\$ 5,234,237
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	40,592
OTHER INSTRUCTIONAL PERSONNEL ****	1,182	1,337	1,121	1,200,890
CONTRACTED INSTRUCTIONAL SERVICES	158	240	228	160,030
SCHOOL ADMINISTRATION	454	574	621	461,005
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	273	344	225	277,669
FOOD SERVICE	364	479	522	369,389
OPERATION AND MAINTENANCE OF PLANT	1,252	1,355	1,018	1,271,344
OTHER SCHOOL LEVEL SUPPORT SERVICES	565	614	228	573,720
<b>TOTAL SCHOOL COSTS</b>	<b>9,402</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 9,588,876</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	4,552	4,462	4,303	\$ 3,628,163
ESOL PROGRAMS	5,060	4,454	5,386	43,564
EXCEPTIONAL PROGRAMS	7,443	8,167	7,964	1,562,510
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 54,326
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	97,261
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	124,552
OTHER MATERIALS AND SUPPLIES		30,584	(5)	1,530
<b>LIBRARY MEDIA MATERIALS</b>		<b>\$ 102,576</b>	<b>(5)</b>	<b>\$ 24,388</b>

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 331 BESSEY CREEK ELEMENTARY SCHOOL**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 632,019	11.29%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	4,954,015	88.48%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	644	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	12,475	0.22%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 5,599,153</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,319	5,133	5,156	\$ 3,048,126
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	71,960
OTHER INSTRUCTIONAL PERSONNEL ****	1,005	1,337	1,121	575,821
CONTRACTED INSTRUCTIONAL SERVICES	137	240	228	78,661
SCHOOL ADMINISTRATION	640	574	621	366,728
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	334	344	225	191,194
FOOD SERVICE	458	479	522	262,231
OPERATION AND MAINTENANCE OF PLANT	1,181	1,355	1,018	676,958
OTHER SCHOOL LEVEL SUPPORT SERVICES	571	614	228	327,474
<b>TOTAL SCHOOL COSTS</b>	<b>9,645</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 5,599,153</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

<sup>(2)</sup> Operating costs do not include Race to the Top expenditures.

<sup>(3)</sup> FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	4,805	4,462	4,303	\$ 2,131,500
ESOL PROGRAMS	3,799	4,454	5,386	16,717
EXCEPTIONAL PROGRAMS	7,195	8,167	7,964	899,909
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 37,407
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	66,971
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	85,762
OTHER MATERIALS AND SUPPLIES		30,584	(5)	1,054
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ 2,422

<sup>(4)</sup> Not FEFP funded

<sup>(5)</sup> Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 341 FELIX A WILLIAMS ELEMENTARY SCHOOL**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 655,652	10.52%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	5,562,378	89.26%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	668	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	12,939	0.21%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 6,231,637</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,717	5,133	5,156	\$ 3,399,019
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	126,328
OTHER INSTRUCTIONAL PERSONNEL ****	1,198	1,337	1,121	712,357
CONTRACTED INSTRUCTIONAL SERVICES	167	240	228	99,005
SCHOOL ADMINISTRATION	551	574	621	327,594
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	385	344	225	228,885
FOOD SERVICE	425	479	522	252,460
OPERATION AND MAINTENANCE OF PLANT	1,209	1,355	1,018	718,657
OTHER SCHOOL LEVEL SUPPORT SERVICES	618	614	228	367,332
<b>TOTAL SCHOOL COSTS</b>	<b>10,270</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 6,231,637</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

<sup>(2)</sup> Operating costs do not include Race to the Top expenditures.

<sup>(3)</sup> FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	5,180	4,462	4,303	\$ 2,262,839
ESOL PROGRAMS	4,389	4,454	5,386	65,044
EXCEPTIONAL PROGRAMS	7,497	8,167	7,964	1,071,136
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 44,782
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	80,173
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	102,669
OTHER MATERIALS AND SUPPLIES		30,584	(5)	1,261
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ 3,078

<sup>(4)</sup> Not FEFP funded

<sup>(5)</sup> Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 351 JENSEN BEACH HIGH SCHOOL**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 1,536,885	11.24%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	12,100,066	88.52%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	1,565	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	30,335	0.22%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 13,668,851</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,609	5,133	5,156	\$ 6,418,876
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	57,208
OTHER INSTRUCTIONAL PERSONNEL ****	1,237	1,337	1,121	1,722,264
CONTRACTED INSTRUCTIONAL SERVICES	260	240	228	362,493
SCHOOL ADMINISTRATION	605	574	621	842,912
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	301	344	225	418,879
FOOD SERVICE	343	479	522	477,441
OPERATION AND MAINTENANCE OF PLANT	1,875	1,355	1,018	2,611,537
OTHER SCHOOL LEVEL SUPPORT SERVICES	544	614	228	757,241
<b>TOTAL SCHOOL COSTS</b>	<b>9,774</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 13,668,851</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

<sup>(2)</sup> Operating costs do not include Race to the Top expenditures.

<sup>(3)</sup> FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	4,275	4,462	4,303	\$ 4,611,239
ESOL PROGRAMS	4,723	4,454	5,386	91,959
EXCEPTIONAL PROGRAMS	8,958	8,167	7,964	1,604,451
CAREER EDUCATION PROGRAMS	964	3,981	4,208	111,227
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 81,954
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	146,723
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	187,893
OTHER MATERIALS AND SUPPLIES		30,584	(5)	2,309
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ 6,198

<sup>(4)</sup> Not FEFP funded

<sup>(5)</sup> Not available from State Data Base



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 361 DR. DAVID L. ANDERSON MIDDLE SCHOOL**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 1,209,938	12.66%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	8,320,590	87.08%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	1,232	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	23,880	0.25%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 9,555,640</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,289	5,133	5,156	\$ 4,701,711
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	63,866
OTHER INSTRUCTIONAL PERSONNEL ****	1,201	1,337	1,121	1,316,080
CONTRACTED INSTRUCTIONAL SERVICES	168	240	228	184,123
SCHOOL ADMINISTRATION	562	574	621	615,547
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	320	344	225	350,590
FOOD SERVICE	413	479	522	452,713
OPERATION AND MAINTENANCE OF PLANT	1,132	1,355	1,018	1,241,135
OTHER SCHOOL LEVEL SUPPORT SERVICES	575	614	228	629,875
<b>TOTAL SCHOOL COSTS</b>	<b>8,660</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 9,555,640</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	3,732	4,462	4,303	\$ 3,306,658
ESOL PROGRAMS	3,742	4,454	5,386	184,727
EXCEPTIONAL PROGRAMS	7,527	8,167	7,964	1,210,326
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 68,593
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	122,803
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	157,261
OTHER MATERIALS AND SUPPLIES		30,584	(5)	1,932
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ 4,086

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 371 CITRUS GROVE ELEMENTARY SCHOOL**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 754,087	11.38%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	5,858,045	88.39%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	768	0.01%	19,886	0.01%	2,905,724	0.01%
PRIVATE	14,884	0.22%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 6,627,784</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,442	5,133	5,156	\$ 3,719,700
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	51,361
OTHER INSTRUCTIONAL PERSONNEL ****	1,045	1,337	1,121	714,422
CONTRACTED INSTRUCTIONAL SERVICES	156	240	228	106,751
SCHOOL ADMINISTRATION	449	574	621	306,763
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	345	344	225	235,870
FOOD SERVICE	379	479	522	258,801
OPERATION AND MAINTENANCE OF PLANT	1,203	1,355	1,018	822,413
OTHER SCHOOL LEVEL SUPPORT SERVICES	602	614	228	411,703
<b>TOTAL SCHOOL COSTS</b>	<b>9,621</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 6,627,784</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

<sup>(2)</sup> Operating costs do not include Race to the Top expenditures.

<sup>(3)</sup> FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	4,836	4,462	4,303	\$ 2,704,669
ESOL PROGRAMS	4,221	4,454	5,386	53,949
EXCEPTIONAL PROGRAMS	8,617	8,167	7,964	961,082
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 46,148
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	82,620
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	105,802
OTHER MATERIALS AND SUPPLIES		30,584	(5)	1,300
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ 1,598

<sup>(4)</sup> Not FEFP funded

<sup>(5)</sup> Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 431 MARTIN COUNTY ACCELERATION ACADEMIES**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 111,131	47.72%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	119,458	51.29%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	113	0.05%	19,886	0.01%	2,905,724	0.01%
PRIVATE	2,194	0.94%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 232,896</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	40	5,133	5,156	\$ 4,057
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	579	1,337	1,121	58,368
CONTRACTED INSTRUCTIONAL SERVICES	100	240	228	10,079
SCHOOL ADMINISTRATION	6	574	621	594
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	295	344	225	29,714
FOOD SERVICE		479	522	-
OPERATION AND MAINTENANCE OF PLANT	528	1,355	1,018	53,244
OTHER SCHOOL LEVEL SUPPORT SERVICES	763	614	228	76,840
<b>TOTAL SCHOOL COSTS</b>	<b>2,311</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 232,896</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	40	4,462	4,303	\$ 3,283
ESOL PROGRAMS	44	4,454	5,386	154
EXCEPTIONAL PROGRAMS	40	8,167	7,964	620
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 5,814
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	10,408
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	13,329
OTHER MATERIALS AND SUPPLIES		30,584	(5)	164
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ -

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 5003 PREKINDERGARTEN PROGRAMS**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ 1,367	1.60%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	84,002	98.37%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	1	0.00%	19,886	0.01%	2,905,724	0.01%
PRIVATE	26	0.03%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 85,396</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	47	5,133	5,156	\$ 56
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	725	1,337	1,121	855
CONTRACTED INSTRUCTIONAL SERVICES	208	240	228	245
SCHOOL ADMINISTRATION	7	574	621	8
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	330	344	225	389
FOOD SERVICE		479	522	-
OPERATION AND MAINTENANCE OF PLANT	70,221	1,355	1,018	82,861
OTHER SCHOOL LEVEL SUPPORT SERVICES	832	614	228	982
<b>TOTAL SCHOOL COSTS</b>	<b>72,370</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 85,396</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	0	4,462	4,303	\$ -
ESOL PROGRAMS	0	4,454	5,386	-
EXCEPTIONAL PROGRAMS	47	8,167	7,964	56
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 76
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	136
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	174
OTHER MATERIALS AND SUPPLIES		30,584	(5)	2
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ -

(4) Not FEFP funded

(5) Not available from State Data Base



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 9063 MARTIN COUNTY JAIL**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ -	0.00%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	1,729	99.94%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	-	0.00%	19,886	0.01%	2,905,724	0.01%
PRIVATE	1	0.06%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 1,730</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	30,350	5,133	5,156	\$ 1,214
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	4,550	1,337	1,121	182
CONTRACTED INSTRUCTIONAL SERVICES	1,300	240	228	52
SCHOOL ADMINISTRATION	50	574	621	2
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	2,050	344	225	82
FOOD SERVICE	-	479	522	-
OPERATION AND MAINTENANCE OF PLANT	-	1,355	1,018	-
OTHER SCHOOL LEVEL SUPPORT SERVICES	4,950	614	228	198
<b>TOTAL SCHOOL COSTS</b>	<b>43,250</b>	<b>10,076</b>	<b>9,119</b>	<b>\$ 1,730</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	0	4,462	4,303	\$ -
ESOL PROGRAMS	0	4,454	5,386	-
EXCEPTIONAL PROGRAMS	30,350	8,167	7,964	1,214
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ 16
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	29
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	37
OTHER MATERIALS AND SUPPLIES		30,584	(5)	0
<b>LIBRARY MEDIA MATERIALS</b>		\$ 102,576	(5)	\$ -

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
SECTION 1010.215, F.S.  
2019 - 2020 SCHOOL FINANCIAL REPORT  
DISTRICT: 43 MARTIN  
SCHOOL: 9543 FAMILY LEARNING CENTERS**

<b>REVENUES <sup>(1)</sup></b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	\$ -	0.00%	\$ 19,530,876	10.08%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	105,727	100.00%	173,842,472	89.71%	23,794,030,921	87.23%
LOTTERY	-	0.00%	19,886	0.01%	2,905,724	0.01%
PRIVATE	-	0.00%	385,483	0.20%	24,816,286	0.09%
<b>TOTAL</b>	<b>\$ 105,727</b>	<b>100.00%</b>	<b>\$ 193,778,717</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

<sup>(1)</sup> Total school revenues do not include Race to the Top revenue

<b>K-12 OPERATING COSTS ** (2)</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	-	5,133	5,156	\$ -
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) <sup>(3)</sup>	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	-	1,337	1,121	59,810
CONTRACTED INSTRUCTIONAL SERVICES	-	240	228	-
SCHOOL ADMINISTRATION	-	574	621	220
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	-	344	225	-
FOOD SERVICE	-	479	522	-
OPERATION AND MAINTENANCE OF PLANT	-	1,355	1,018	19,330
OTHER SCHOOL LEVEL SUPPORT SERVICES	-	614	228	26,367
<b>TOTAL SCHOOL COSTS</b>	-	<b>10,076</b>	<b>9,119</b>	<b>\$ 105,727</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$7,525,304 or \$427.41 per UFTE.

<sup>(2)</sup> Operating costs do not include Race to the Top expenditures.

<sup>(3)</sup> FTE info is not available from State Data Base

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	0	4,462	4,303	\$ -
ESOL PROGRAMS	0	4,454	5,386	-
EXCEPTIONAL PROGRAMS	0	8,167	7,964	-
CAREER EDUCATION PROGRAMS	0	3,981	4,208	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS		\$ 1,085,722	(5)	\$ -
COMPUTER HARDWARE AND SOFTWARE		1,943,782	(5)	-
OTHER INSTRUCTIONAL MATERIALS		2,489,196	(5)	-
OTHER MATERIALS AND SUPPLIES		30,584	(5)	-
<b>LIBRARY MEDIA MATERIALS</b>		<b>\$ 102,576</b>	<b>(5)</b>	<b>\$ -</b>

<sup>(4)</sup> Not FEFP funded

<sup>(5)</sup> Not available from State Data Base