

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 021 STUART MIDDLE SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 987,427	12.86%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	6,679,082	87.00%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	1,756	0.02%	34,780	0.02%	5,024,625	0.02%
PRIVATE	9,040	0.12%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 7,677,305	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,356	4,443	4,833	\$ 4,013,675
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	110,520
OTHER INSTRUCTIONAL PERSONNEL ****	1,095	1,088	991	1,009,259
CONTRACTED INSTRUCTIONAL SERVICES	183	238	222	168,457
SCHOOL ADMINISTRATION	540	547	582	497,345
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	243	221	234	224,255
FOOD SERVICE	401	483	518	369,704
OPERATION AND MAINTENANCE OF PLANT	964	995	925	888,091
OTHER SCHOOL LEVEL SUPPORT SERVICES	430	397	219	395,999
TOTAL SCHOOL COSTS	8,212	8,412	8,524	\$ 7,677,305

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,872	3,791	4,051	\$ 2,408,700
ESOL PROGRAMS	4,765	3,941	4,912	54,512
EXCEPTIONAL PROGRAMS	5,386	7,144	7,559	1,550,463
CAREER EDUCATION PROGRAMS	-	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 96,862
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	13,429
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	113,228
OTHER MATERIALS AND SUPPLIES		13,217	(5)	735
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ 8,928

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 025 SEA WIND ELEMENTARY SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 698,042	11.89%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	5,163,660	87.98%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	1,242	0.02%	34,780	0.02%	5,024,625	0.02%
PRIVATE	6,389	0.11%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 5,869,333	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,596	4,443	4,833	\$ 2,994,048
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	126,432
OTHER INSTRUCTIONAL PERSONNEL ****	1,301	1,088	991	847,429
CONTRACTED INSTRUCTIONAL SERVICES	187	238	222	122,012
SCHOOL ADMINISTRATION	532	547	582	346,768
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	194	221	234	126,545
FOOD SERVICE	547	483	518	356,409
OPERATION AND MAINTENANCE OF PLANT	956	995	925	622,877
OTHER SCHOOL LEVEL SUPPORT SERVICES	502	397	219	326,813
TOTAL SCHOOL COSTS	8,815	8,412	8,524	\$ 5,869,333

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,149	3,791	4,051	\$ 2,019,910
ESOL PROGRAMS	3,414	3,941	4,912	192,568
EXCEPTIONAL PROGRAMS	7,221	7,144	7,559	781,570
CAREER EDUCATION PROGRAMS	-	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 54,659
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	7,578
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	63,893
OTHER MATERIALS AND SUPPLIES		13,217	(5)	415
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ 8,928

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 031 MARTIN COUNTY HIGH SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 2,299,433	15.24%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	12,762,651	84.59%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	4,088	0.03%	34,780	0.02%	5,024,625	0.02%
PRIVATE	21,046	0.14%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 15,087,218	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,615	4,443	4,833	\$ 7,760,037
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	157,456
OTHER INSTRUCTIONAL PERSONNEL ****	813	1,088	991	1,744,447
CONTRACTED INSTRUCTIONAL SERVICES	224	238	222	479,887
SCHOOL ADMINISTRATION	420	547	582	901,003
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	205	221	234	439,547
FOOD SERVICE	359	483	518	770,105
OPERATION AND MAINTENANCE OF PLANT	1,006	995	925	2,159,601
OTHER SCHOOL LEVEL SUPPORT SERVICES	315	397	219	675,135
TOTAL SCHOOL COSTS	6,957	8,412	8,524	\$ 15,087,218

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	2,934	3,791	4,051	\$ 4,687,665
ESOL PROGRAMS	4,251	3,941	4,912	333,540
EXCEPTIONAL PROGRAMS	6,950	7,144	7,559	2,022,769
CAREER EDUCATION PROGRAMS	3,993	4,031	4,201	716,063
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 189,854
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	26,322
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	221,930
OTHER MATERIALS AND SUPPLIES		13,217	(5)	1,441
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ 8,928

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 051 J.D. PARKER SCHOOL OF TECHNOLOGY**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 709,774	11.50%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	5,453,835	88.37%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	1,263	0.02%	34,780	0.02%	5,024,625	0.02%
PRIVATE	6,497	0.11%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 6,171,369	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,313	4,443	4,833	\$ 2,857,617
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	107,081
OTHER INSTRUCTIONAL PERSONNEL ****	1,463	1,088	991	969,224
CONTRACTED INSTRUCTIONAL SERVICES	194	238	222	128,736
SCHOOL ADMINISTRATION	488	547	582	323,317
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	298	221	234	197,582
FOOD SERVICE	971	483	518	643,354
OPERATION AND MAINTENANCE OF PLANT	961	995	925	636,841
OTHER SCHOOL LEVEL SUPPORT SERVICES	464	397	219	307,617
TOTAL SCHOOL COSTS	9,152	8,412	8,524	\$ 6,171,369

** Capital expenditures for new schools are not included.

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**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,879	3,791	4,051	\$ 1,579,373
ESOL PROGRAMS	3,472	3,941	4,912	341,430
EXCEPTIONAL PROGRAMS	5,962	7,144	7,559	936,814
CAREER EDUCATION PROGRAMS	-	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 85,342
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	11,832
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	99,760
OTHER MATERIALS AND SUPPLIES		13,217	(5)	648
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ 8,928

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 061 PALM CITY ELEMENTARY SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 705,864	13.01%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	4,713,167	86.85%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	1,256	0.02%	34,780	0.02%	5,024,625	0.02%
PRIVATE	6,453	0.12%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 5,426,740	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,434	4,443	4,833	\$ 2,918,346
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	90,851
OTHER INSTRUCTIONAL PERSONNEL ****	936	1,088	991	616,171
CONTRACTED INSTRUCTIONAL SERVICES	160	238	222	105,459
SCHOOL ADMINISTRATION	575	547	582	378,121
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	214	221	234	141,128
FOOD SERVICE	408	483	518	268,816
OPERATION AND MAINTENANCE OF PLANT	954	995	925	627,642
OTHER SCHOOL LEVEL SUPPORT SERVICES	426	397	219	280,206
TOTAL SCHOOL COSTS	8,107	8,412	8,524	\$ 5,426,740

** Capital expenditures for new schools are not included.

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**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,156	3,791	4,051	\$ 1,995,203
ESOL PROGRAMS	3,630	3,941	4,912	31,946
EXCEPTIONAL PROGRAMS	5,268	7,144	7,559	891,197
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 60,957
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	8,451
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	71,256
OTHER MATERIALS AND SUPPLIES		13,217	(5)	463
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ 8,928

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 069 INFANT-TODDLERS EXCEPTIONAL ED**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 43,017	7.56%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	525,252	92.35%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	77	0.01%	34,780	0.02%	5,024,625	0.02%
PRIVATE	400	0.07%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 568,746	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	11,171	4,443	4,833	\$ 455,562
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	7,923
OTHER INSTRUCTIONAL PERSONNEL ****	1,356	1,088	991	55,313
CONTRACTED INSTRUCTIONAL SERVICES	250	238	222	10,108
SCHOOL ADMINISTRATION	-	547	582	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	71	221	234	2,903
FOOD SERVICE	-	483	518	-
OPERATION AND MAINTENANCE OF PLANT	275	995	925	11,199
OTHER SCHOOL LEVEL SUPPORT SERVICES	631	397	219	25,738
TOTAL SCHOOL COSTS	13,754	8,412	8,524	\$ 568,746

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,320	3,791	4,051	\$ 91,646
ESOL PROGRAMS	0	3,941	4,912	-
EXCEPTIONAL PROGRAMS	13,848	7,144	7,559	363,916
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 1,254
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	174
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	1,466
OTHER MATERIALS AND SUPPLIES		13,217	(5)	10
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ -

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 070 SANDY PINES**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 142,737	7.87%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	1,669,265	92.04%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	254	0.01%	34,780	0.02%	5,024,625	0.02%
PRIVATE	1,313	0.07%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 1,813,569	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	9,244	4,443	4,833	\$ 1,233,691
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	20,412
OTHER INSTRUCTIONAL PERSONNEL ****	1,265	1,088	991	168,891
CONTRACTED INSTRUCTIONAL SERVICES	1,291	238	222	172,312
SCHOOL ADMINISTRATION	589	547	582	78,606
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	208	221	234	27,695
FOOD SERVICE	-	483	518	-
OPERATION AND MAINTENANCE OF PLANT	251	995	925	33,461
OTHER SCHOOL LEVEL SUPPORT SERVICES	588	397	219	78,501
TOTAL SCHOOL COSTS	13,436	8,412	8,524	\$ 1,813,569

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,791	4,051	\$ -
ESOL PROGRAMS	0	3,941	4,912	-
EXCEPTIONAL PROGRAMS	9,244	7,144	7,559	1,233,691
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 11,962
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	1,658
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	13,983
OTHER MATERIALS AND SUPPLIES		13,217	(5)	91
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ -

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
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2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 071 ESE HOMEBOUND**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,955	2.00%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	95,854	97.99%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	3	0.00%	34,780	0.02%	5,024,625	0.02%
PRIVATE	13	0.01%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 97,825	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	60,147	4,443	4,833	\$ 78,793
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	4,086	1,088	991	5,353
CONTRACTED INSTRUCTIONAL SERVICES	4,582	238	222	6,002
SCHOOL ADMINISTRATION	-	547	582	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	340	221	234	446
FOOD SERVICE	-	483	518	-
OPERATION AND MAINTENANCE OF PLANT	2,008	995	925	2,630
OTHER SCHOOL LEVEL SUPPORT SERVICES	3,512	397	219	4,601
TOTAL SCHOOL COSTS	74,675	8,412	8,524	\$ 97,825

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,791	4,051	\$ -
ESOL PROGRAMS	0	3,941	4,912	-
EXCEPTIONAL PROGRAMS	60,147	7,144	7,559	78,793
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 193
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	27
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	225
OTHER MATERIALS AND SUPPLIES		13,217	(5)	1
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ -

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 073 SPECTRUM JR/SR HIGH SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 58,659	5.23%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	1,061,301	94.71%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	104	0.01%	34,780	0.02%	5,024,625	0.02%
PRIVATE	535	0.05%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 1,120,599	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	11,342	4,443	4,833	\$ 619,720
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	9,917
OTHER INSTRUCTIONAL PERSONNEL ****	1,381	1,088	991	75,449
CONTRACTED INSTRUCTIONAL SERVICES	336	238	222	18,338
SCHOOL ADMINISTRATION	3,290	547	582	179,761
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	355	221	234	19,396
FOOD SERVICE	-	483	518	-
OPERATION AND MAINTENANCE OF PLANT	2,797	995	925	152,850
OTHER SCHOOL LEVEL SUPPORT SERVICES	827	397	219	45,168
TOTAL SCHOOL COSTS	20,328	8,412	8,524	\$ 1,120,599

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	9,301	3,791	4,051	\$ 314,370
ESOL PROGRAMS	5,248	3,941	4,912	1,102
EXCEPTIONAL PROGRAMS	14,643	7,144	7,559	294,463
CAREER EDUCATION PROGRAMS	18,817	4,031	4,201	9,785
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 8,378
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	1,162
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	9,793
OTHER MATERIALS AND SUPPLIES		13,217	(5)	64
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ -

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 074 STUART LEARNING CENTER**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ -	0.00%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	95,767	100.00%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	-	0.00%	34,780	0.02%	5,024,625	0.02%
PRIVATE	-	0.00%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 95,767	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	-	4,443	4,833	\$ -
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	-	1,088	991	78,273
CONTRACTED INSTRUCTIONAL SERVICES	-	238	222	-
SCHOOL ADMINISTRATION	-	547	582	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	-	221	234	-
FOOD SERVICE	-	483	518	-
OPERATION AND MAINTENANCE OF PLANT	-	995	925	15,211
OTHER SCHOOL LEVEL SUPPORT SERVICES	-	397	219	2,283
TOTAL SCHOOL COSTS	-	8,412	8,524	\$ 95,767

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,791	4,051	\$ -
ESOL PROGRAMS	0	3,941	4,912	-
EXCEPTIONAL PROGRAMS	0	7,144	7,559	-
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ -
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	-
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	-
OTHER MATERIALS AND SUPPLIES		13,217	(5)	-
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ -

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 080 PROJECT SEARCH**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 13,687	10.21%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	120,211	89.68%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	24	0.02%	34,780	0.02%	5,024,625	0.02%
PRIVATE	118	0.09%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 134,040	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	9,661	4,443	4,833	\$ 116,324
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	978
OTHER INSTRUCTIONAL PERSONNEL ****	432	1,088	991	5,198
CONTRACTED INSTRUCTIONAL SERVICES	185	238	222	2,233
SCHOOL ADMINISTRATION	-	547	582	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	69	221	234	834
FOOD SERVICE	-	483	518	-
OPERATION AND MAINTENANCE OF PLANT	212	995	925	2,554
OTHER SCHOOL LEVEL SUPPORT SERVICES	492	397	219	5,919
TOTAL SCHOOL COSTS	11,051	8,412	8,524	\$ 134,040

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,791	4,051	\$ -
ESOL PROGRAMS	0	3,941	4,912	-
EXCEPTIONAL PROGRAMS	9,661	7,144	7,559	116,324
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 360
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	50
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	421
OTHER MATERIALS AND SUPPLIES		13,217	(5)	3
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ -

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 081 MURRAY MIDDLE SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 809,494	13.26%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	5,260,105	86.15%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	1,440	0.02%	34,780	0.02%	5,024,625	0.02%
PRIVATE	34,668	0.57%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 6,105,707	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,121	4,443	4,833	\$ 3,117,252
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	76,551
OTHER INSTRUCTIONAL PERSONNEL ****	949	1,088	991	717,705
CONTRACTED INSTRUCTIONAL SERVICES	161	238	222	121,863
SCHOOL ADMINISTRATION	641	547	582	485,155
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	185	221	234	139,917
FOOD SERVICE	480	483	518	363,347
OPERATION AND MAINTENANCE OF PLANT	1,042	995	925	788,057
OTHER SCHOOL LEVEL SUPPORT SERVICES	391	397	219	295,860
TOTAL SCHOOL COSTS	7,970	8,412	8,524	\$ 6,105,707

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,689	3,791	4,051	\$ 2,210,423
ESOL PROGRAMS	3,944	3,941	4,912	87,051
EXCEPTIONAL PROGRAMS	6,060	7,144	7,559	819,778
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 60,434
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	8,379
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	70,645
OTHER MATERIALS AND SUPPLIES		13,217	(5)	459
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ 3,523

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 089 INDIANTOWN ADULT HIGH SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ -	0.00%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	26,041	100.00%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	-	0.00%	34,780	0.02%	5,024,625	0.02%
PRIVATE	-	0.00%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 26,041	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	-	4,443	4,833	\$ -
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	-	1,088	991	16,384
CONTRACTED INSTRUCTIONAL SERVICES	-	238	222	-
SCHOOL ADMINISTRATION	-	547	582	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	-	221	234	-
FOOD SERVICE	-	483	518	-
OPERATION AND MAINTENANCE OF PLANT	-	995	925	3,943
OTHER SCHOOL LEVEL SUPPORT SERVICES	-	397	219	5,714
TOTAL SCHOOL COSTS	-	8,412	8,524	\$ 26,041

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,791	4,051	\$ -
ESOL PROGRAMS	0	3,941	4,912	-
EXCEPTIONAL PROGRAMS	0	7,144	7,559	-
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ -
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	-
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	-
OTHER MATERIALS AND SUPPLIES		13,217	(5)	-
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ -

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 101 PORT SALERNO ELEMENTARY SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 862,288	11.17%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	6,850,809	88.71%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	1,534	0.02%	34,780	0.02%	5,024,625	0.02%
PRIVATE	7,896	0.10%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 7,722,527	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,568	4,443	4,833	\$ 3,678,724
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	134,509
OTHER INSTRUCTIONAL PERSONNEL ****	1,461	1,088	991	1,176,262
CONTRACTED INSTRUCTIONAL SERVICES	176	238	222	141,789
SCHOOL ADMINISTRATION	508	547	582	408,810
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	633	221	234	509,911
FOOD SERVICE	773	483	518	622,735
OPERATION AND MAINTENANCE OF PLANT	849	995	925	683,752
OTHER SCHOOL LEVEL SUPPORT SERVICES	455	397	219	366,035
TOTAL SCHOOL COSTS	9,423	8,412	8,524	\$ 7,722,527

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,452	3,791	4,051	\$ 1,781,276
ESOL PROGRAMS	3,740	3,941	4,912	1,010,989
EXCEPTIONAL PROGRAMS	6,571	7,144	7,559	886,459
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 220,246
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	30,536
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	257,457
OTHER MATERIALS AND SUPPLIES		13,217	(5)	1,672
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ 4,027

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 111 HOBE SOUND ELEMENTARY SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 621,786	11.75%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	4,661,645	88.12%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	1,106	0.02%	34,780	0.02%	5,024,625	0.02%
PRIVATE	5,685	0.11%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 5,290,222	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,850	4,443	4,833	\$ 2,812,144
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	38,522
OTHER INSTRUCTIONAL PERSONNEL ****	1,389	1,088	991	805,138
CONTRACTED INSTRUCTIONAL SERVICES	183	238	222	105,915
SCHOOL ADMINISTRATION	603	547	582	349,531
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	193	221	234	112,110
FOOD SERVICE	530	483	518	307,391
OPERATION AND MAINTENANCE OF PLANT	934	995	925	541,373
OTHER SCHOOL LEVEL SUPPORT SERVICES	376	397	219	218,098
TOTAL SCHOOL COSTS	9,058	8,412	8,524	\$ 5,290,222

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,493	3,791	4,051	\$ 2,042,347
ESOL PROGRAMS	3,608	3,941	4,912	150,438
EXCEPTIONAL PROGRAMS	7,416	7,144	7,559	619,359
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 48,424
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	6,714
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	56,605
OTHER MATERIALS AND SUPPLIES		13,217	(5)	368
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ 2,786

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 131 WARFIELD ELEMENTARY SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 809,494	10.58%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	6,832,867	89.30%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	1,440	0.02%	34,780	0.02%	5,024,625	0.02%
PRIVATE	7,416	0.10%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 7,651,217	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,416	4,443	4,833	\$ 4,095,807
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	71,611
OTHER INSTRUCTIONAL PERSONNEL ****	1,280	1,088	991	967,869
CONTRACTED INSTRUCTIONAL SERVICES	198	238	222	149,372
SCHOOL ADMINISTRATION	591	547	582	446,639
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	289	221	234	218,405
FOOD SERVICE	821	483	518	620,692
OPERATION AND MAINTENANCE OF PLANT	1,022	995	925	772,882
OTHER SCHOOL LEVEL SUPPORT SERVICES	407	397	219	307,940
TOTAL SCHOOL COSTS	10,024	8,412	8,524	\$ 7,651,217

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,157	3,791	4,051	\$ 1,542,998
ESOL PROGRAMS	4,505	3,941	4,912	1,471,331
EXCEPTIONAL PROGRAMS	8,289	7,144	7,559	1,081,478
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 94,336
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	13,079
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	110,274
OTHER MATERIALS AND SUPPLIES		13,217	(5)	716
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ 2,694

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 132 ADULT EDUCATION - INDIANTOWN**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ -	0.00%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	290,433	100.00%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	-	0.00%	34,780	0.02%	5,024,625	0.02%
PRIVATE	-	0.00%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 290,433	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	-	4,443	4,833	\$ -
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	-	1,088	991	156,506
CONTRACTED INSTRUCTIONAL SERVICES	-	238	222	-
SCHOOL ADMINISTRATION	-	547	582	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	-	221	234	-
FOOD SERVICE	-	483	518	-
OPERATION AND MAINTENANCE OF PLANT	-	995	925	121,939
OTHER SCHOOL LEVEL SUPPORT SERVICES	-	397	219	11,988
TOTAL SCHOOL COSTS	-	8,412	8,524	\$ 290,433

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,791	4,051	\$ -
ESOL PROGRAMS	0	3,941	4,912	-
EXCEPTIONAL PROGRAMS	0	7,144	7,559	-
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ -
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	-
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	-
OTHER MATERIALS AND SUPPLIES		13,217	(5)	-
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ -

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 133 TEEN PARENT INDIANTOWN**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 23,464	7.37%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	294,475	92.55%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	42	0.01%	34,780	0.02%	5,024,625	0.02%
PRIVATE	211	0.07%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 318,192	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	81	4,443	4,833	\$ 1,737
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	2,770	1,088	991	59,522
CONTRACTED INSTRUCTIONAL SERVICES	11,064	238	222	237,769
SCHOOL ADMINISTRATION	-	547	582	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	38	221	234	809
FOOD SERVICE	-	483	518	-
OPERATION AND MAINTENANCE OF PLANT	338	995	925	7,263
OTHER SCHOOL LEVEL SUPPORT SERVICES	516	397	219	11,092
TOTAL SCHOOL COSTS	14,807	8,412	8,524	\$ 318,192

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	83	3,791	4,051	\$ 1,692
ESOL PROGRAMS	0	3,941	4,912	-
EXCEPTIONAL PROGRAMS	45	7,144	7,559	45
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 349
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	48
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	408
OTHER MATERIALS AND SUPPLIES		13,217	(5)	3
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ -

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 211 JENSEN BEACH ELEMENTARY SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 641,339	11.59%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	4,883,564	88.28%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	1,141	0.02%	34,780	0.02%	5,024,625	0.02%
PRIVATE	5,873	0.11%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 5,531,917	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,226	4,443	4,833	\$ 3,129,419
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	57,832
OTHER INSTRUCTIONAL PERSONNEL ****	1,074	1,088	991	643,331
CONTRACTED INSTRUCTIONAL SERVICES	181	238	222	108,397
SCHOOL ADMINISTRATION	546	547	582	327,016
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	225	221	234	135,038
FOOD SERVICE	516	483	518	309,172
OPERATION AND MAINTENANCE OF PLANT	954	995	925	571,242
OTHER SCHOOL LEVEL SUPPORT SERVICES	418	397	219	250,470
TOTAL SCHOOL COSTS	9,140	8,412	8,524	\$ 5,531,917

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

(2) Operating costs do not include Race to the Top expenditures.

(3) FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,171	3,791	4,051	\$ 1,825,609
ESOL PROGRAMS	3,607	3,941	4,912	31,739
EXCEPTIONAL PROGRAMS	8,351	7,144	7,559	1,272,071
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 58,327
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	8,087
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	68,182
OTHER MATERIALS AND SUPPLIES		13,217	(5)	443
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ 3,004

(4) Not FEFP funded

(5) Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 221 INDIANTOWN MIDDLE SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 655,026	11.25%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	5,158,178	88.62%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	1,165	0.02%	34,780	0.02%	5,024,625	0.02%
PRIVATE	6,000	0.10%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 5,820,369	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,703	4,443	4,833	\$ 2,877,664
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	66,418
OTHER INSTRUCTIONAL PERSONNEL ****	1,260	1,088	991	771,047
CONTRACTED INSTRUCTIONAL SERVICES	204	238	222	124,647
SCHOOL ADMINISTRATION	734	547	582	449,202
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	240	221	234	146,824
FOOD SERVICE	710	483	518	434,703
OPERATION AND MAINTENANCE OF PLANT	1,134	995	925	693,683
OTHER SCHOOL LEVEL SUPPORT SERVICES	419	397	219	256,181
TOTAL SCHOOL COSTS	9,404	8,412	8,524	\$ 5,820,369

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,972	3,791	4,051	\$ 1,697,812
ESOL PROGRAMS	4,032	3,941	4,912	268,568
EXCEPTIONAL PROGRAMS	7,734	7,144	7,559	911,284
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 63,418
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	8,792
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	74,132
OTHER MATERIALS AND SUPPLIES		13,217	(5)	481
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ 2,748

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 241 SOUTH FORK HIGH SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 2,015,915	14.64%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	11,728,304	85.20%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	3,586	0.03%	34,780	0.02%	5,024,625	0.02%
PRIVATE	18,445	0.13%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 13,766,250	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,900	4,443	4,833	\$ 7,335,644
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	118,247
OTHER INSTRUCTIONAL PERSONNEL ****	828	1,088	991	1,557,225
CONTRACTED INSTRUCTIONAL SERVICES	234	238	222	440,060
SCHOOL ADMINISTRATION	459	547	582	862,992
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	130	221	234	244,246
FOOD SERVICE	350	483	518	657,953
OPERATION AND MAINTENANCE OF PLANT	1,009	995	925	1,897,665
OTHER SCHOOL LEVEL SUPPORT SERVICES	347	397	219	652,218
TOTAL SCHOOL COSTS	7,257	8,412	8,524	\$ 13,766,250

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,331	3,791	4,051	\$ 4,647,034
ESOL PROGRAMS	3,728	3,941	4,912	341,923
EXCEPTIONAL PROGRAMS	7,254	7,144	7,559	1,653,917
CAREER EDUCATION PROGRAMS	4,170	4,031	4,201	692,770
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 105,497
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	14,627
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	123,321
OTHER MATERIALS AND SUPPLIES		13,217	(5)	801
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ 9,186

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 291 PINWOOD ELEMENTARY SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 881,841	12.69%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	6,058,100	87.17%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	1,569	0.02%	34,780	0.02%	5,024,625	0.02%
PRIVATE	8,067	0.12%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 6,949,577	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,289	4,443	4,833	\$ 3,528,068
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	92,181
OTHER INSTRUCTIONAL PERSONNEL ****	1,289	1,088	991	1,060,093
CONTRACTED INSTRUCTIONAL SERVICES	179	238	222	146,857
SCHOOL ADMINISTRATION	543	547	582	446,524
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	278	221	234	228,302
FOOD SERVICE	595	483	518	489,453
OPERATION AND MAINTENANCE OF PLANT	768	995	925	631,503
OTHER SCHOOL LEVEL SUPPORT SERVICES	397	397	219	326,596
TOTAL SCHOOL COSTS	8,338	8,412	8,524	\$ 6,949,577

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,976	3,791	4,051	\$ 2,237,847
ESOL PROGRAMS	3,481	3,941	4,912	560,396
EXCEPTIONAL PROGRAMS	7,391	7,144	7,559	729,825
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 98,610
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	13,672
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	115,271
OTHER MATERIALS AND SUPPLIES		13,217	(5)	749
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ 4,014

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 294 CHALLENGER SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 78,212	4.15%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	1,804,375	95.80%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	139	0.01%	34,780	0.02%	5,024,625	0.02%
PRIVATE	723	0.04%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 1,883,449	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	14,438	4,443	4,833	\$ 1,064,362
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	39,721
OTHER INSTRUCTIONAL PERSONNEL ****	2,543	1,088	991	187,464
CONTRACTED INSTRUCTIONAL SERVICES	1,734	238	222	127,861
SCHOOL ADMINISTRATION	2,539	547	582	187,185
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	594	221	234	43,755
FOOD SERVICE	32	483	518	2,329
OPERATION AND MAINTENANCE OF PLANT	1,922	995	925	141,690
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,208	397	219	89,082
TOTAL SCHOOL COSTS	25,010	8,412	8,524	\$ 1,883,449

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	8,638	3,791	4,051	\$ 143,297
ESOL PROGRAMS	7,448	3,941	4,912	74,856
EXCEPTIONAL PROGRAMS	17,974	7,144	7,559	846,209
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 18,899
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	2,620
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	22,092
OTHER MATERIALS AND SUPPLIES		13,217	(5)	143
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ 185

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 301 CRYSTAL LAKE ELEMENTARY SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 617,875	12.56%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	4,293,842	87.30%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	1,099	0.02%	34,780	0.02%	5,024,625	0.02%
PRIVATE	5,656	0.11%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 4,918,472	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,629	4,443	4,833	\$ 2,669,891
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	77,543
OTHER INSTRUCTIONAL PERSONNEL ****	972	1,088	991	560,891
CONTRACTED INSTRUCTIONAL SERVICES	238	238	222	137,077
SCHOOL ADMINISTRATION	572	547	582	329,890
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	191	221	234	110,280
FOOD SERVICE	490	483	518	282,814
OPERATION AND MAINTENANCE OF PLANT	870	995	925	501,930
OTHER SCHOOL LEVEL SUPPORT SERVICES	430	397	219	248,156
TOTAL SCHOOL COSTS	8,392	8,412	8,524	\$ 4,918,472

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,258	3,791	4,051	\$ 1,797,529
ESOL PROGRAMS	3,876	3,941	4,912	68,217
EXCEPTIONAL PROGRAMS	5,868	7,144	7,559	804,145
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 47,633
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	6,604
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	55,681
OTHER MATERIALS AND SUPPLIES		13,217	(5)	362
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ 2,890

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 321 HIDDEN OAKS MIDDLE SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,151,672	13.94%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	7,098,448	85.91%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	2,049	0.02%	34,780	0.02%	5,024,625	0.02%
PRIVATE	10,536	0.13%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 8,262,705	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,141	4,443	4,833	\$ 4,445,919
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	93,310
OTHER INSTRUCTIONAL PERSONNEL ****	918	1,088	991	985,668
CONTRACTED INSTRUCTIONAL SERVICES	149	238	222	160,167
SCHOOL ADMINISTRATION	510	547	582	547,133
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	194	221	234	208,124
FOOD SERVICE	373	483	518	400,105
OPERATION AND MAINTENANCE OF PLANT	964	995	925	1,035,618
OTHER SCHOOL LEVEL SUPPORT SERVICES	360	397	219	386,661
TOTAL SCHOOL COSTS	7,609	8,412	8,524	\$ 8,262,705

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,723	3,791	4,051	\$ 3,011,540
ESOL PROGRAMS	4,397	3,941	4,912	27,130
EXCEPTIONAL PROGRAMS	5,438	7,144	7,559	1,407,249
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 89,895
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	12,463
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	105,083
OTHER MATERIALS AND SUPPLIES		13,217	(5)	682
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ 5,572

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 331 BESSEY CREEK ELEMENTARY SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 612,009	12.39%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	4,322,252	87.48%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	1,089	0.02%	34,780	0.02%	5,024,625	0.02%
PRIVATE	5,595	0.11%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 4,940,945	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,873	4,443	4,833	\$ 2,780,777
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	65,621
OTHER INSTRUCTIONAL PERSONNEL ****	1,015	1,088	991	579,314
CONTRACTED INSTRUCTIONAL SERVICES	166	238	222	94,967
SCHOOL ADMINISTRATION	590	547	582	336,568
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	167	221	234	95,341
FOOD SERVICE	413	483	518	235,899
OPERATION AND MAINTENANCE OF PLANT	911	995	925	519,715
OTHER SCHOOL LEVEL SUPPORT SERVICES	408	397	219	232,743
TOTAL SCHOOL COSTS	8,543	8,412	8,524	\$ 4,940,945

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,026	3,791	4,051	\$ 1,789,179
ESOL PROGRAMS	3,583	3,941	4,912	18,634
EXCEPTIONAL PROGRAMS	8,040	7,144	7,559	972,964
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 41,181
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	5,709
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	48,138
OTHER MATERIALS AND SUPPLIES		13,217	(5)	313
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ 3,112

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 341 FELIX A WILLIAMS ELEMENTARY SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 670,668	12.14%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	4,845,117	87.72%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	1,193	0.02%	34,780	0.02%	5,024,625	0.02%
PRIVATE	6,138	0.11%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 5,523,116	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,058	4,443	4,833	\$ 3,164,371
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	63,491
OTHER INSTRUCTIONAL PERSONNEL ****	1,038	1,088	991	649,321
CONTRACTED INSTRUCTIONAL SERVICES	176	238	222	110,148
SCHOOL ADMINISTRATION	520	547	582	325,506
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	162	221	234	101,077
FOOD SERVICE	433	483	518	270,630
OPERATION AND MAINTENANCE OF PLANT	929	995	925	581,429
OTHER SCHOOL LEVEL SUPPORT SERVICES	411	397	219	257,143
TOTAL SCHOOL COSTS	8,727	8,412	8,524	\$ 5,523,116

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,318	3,791	4,051	\$ 2,053,108
ESOL PROGRAMS	4,360	3,941	4,912	62,482
EXCEPTIONAL PROGRAMS	7,724	7,144	7,559	1,048,781
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 43,658
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	6,053
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	51,034
OTHER MATERIALS AND SUPPLIES		13,217	(5)	331
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ 3,160

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 351 JENSEN BEACH HIGH SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,595,525	13.48%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	10,221,889	86.37%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	2,838	0.02%	34,780	0.02%	5,024,625	0.02%
PRIVATE	14,602	0.12%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 11,834,854	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,008	4,443	4,833	\$ 5,971,188
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	64,757
OTHER INSTRUCTIONAL PERSONNEL ****	879	1,088	991	1,309,746
CONTRACTED INSTRUCTIONAL SERVICES	254	238	222	378,800
SCHOOL ADMINISTRATION	592	547	582	882,245
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	165	221	234	245,245
FOOD SERVICE	405	483	518	603,948
OPERATION AND MAINTENANCE OF PLANT	1,274	995	925	1,897,360
OTHER SCHOOL LEVEL SUPPORT SERVICES	323	397	219	481,565
TOTAL SCHOOL COSTS	7,900	8,412	8,524	\$ 11,834,854

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,490	3,791	4,051	\$ 4,086,763
ESOL PROGRAMS	3,823	3,941	4,912	110,019
EXCEPTIONAL PROGRAMS	7,777	7,144	7,559	1,286,441
CAREER EDUCATION PROGRAMS	3,916	4,031	4,201	487,965
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 105,929
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	14,686
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	123,826
OTHER MATERIALS AND SUPPLIES		13,217	(5)	804
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ 1,482

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 361 DR. DAVID L. ANDERSON MIDDLE SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,093,013	13.20%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	7,172,443	86.65%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	1,944	0.02%	34,780	0.02%	5,024,625	0.02%
PRIVATE	10,014	0.12%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 8,277,414	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,087	4,443	4,833	\$ 4,170,876
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	122,329
OTHER INSTRUCTIONAL PERSONNEL ****	1,146	1,088	991	1,169,787
CONTRACTED INSTRUCTIONAL SERVICES	179	238	222	182,955
SCHOOL ADMINISTRATION	538	547	582	549,117
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	193	221	234	197,117
FOOD SERVICE	545	483	518	556,307
OPERATION AND MAINTENANCE OF PLANT	914	995	925	932,643
OTHER SCHOOL LEVEL SUPPORT SERVICES	388	397	219	396,283
TOTAL SCHOOL COSTS	7,990	8,412	8,524	\$ 8,277,414

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,585	3,791	4,051	\$ 2,870,531
ESOL PROGRAMS	3,680	3,941	4,912	155,924
EXCEPTIONAL PROGRAMS	6,457	7,144	7,559	1,144,421
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 85,141
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	11,804
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	99,526
OTHER MATERIALS AND SUPPLIES		13,217	(5)	646
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ 6,663

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 371 CITRUS GROVE ELEMENTARY SCHOOL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 723,461	12.84%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	4,902,704	87.02%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	1,287	0.02%	34,780	0.02%	5,024,625	0.02%
PRIVATE	6,630	0.12%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 5,634,082	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,754	4,443	4,833	\$ 3,214,920
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	64,204
OTHER INSTRUCTIONAL PERSONNEL ****	941	1,088	991	636,573
CONTRACTED INSTRUCTIONAL SERVICES	174	238	222	117,533
SCHOOL ADMINISTRATION	518	547	582	349,933
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	157	221	234	106,189
FOOD SERVICE	372	483	518	251,775
OPERATION AND MAINTENANCE OF PLANT	913	995	925	617,775
OTHER SCHOOL LEVEL SUPPORT SERVICES	407	397	219	275,180
TOTAL SCHOOL COSTS	8,236	8,412	8,524	\$ 5,634,082

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,082	3,791	4,051	\$ 2,224,909
ESOL PROGRAMS	3,441	3,941	4,912	55,061
EXCEPTIONAL PROGRAMS	8,119	7,144	7,559	934,950
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 45,866
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	6,359
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	53,616
OTHER MATERIALS AND SUPPLIES		13,217	(5)	348
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ 3,332

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 5003 PREKINDERGARTEN PROGRAMS**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,955	3.10%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	61,004	96.86%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	3	0.00%	34,780	0.02%	5,024,625	0.02%
PRIVATE	21	0.03%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 62,983	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	63	4,443	4,833	\$ 135
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	483	1,088	991	1,044
CONTRACTED INSTRUCTIONAL SERVICES	207	238	222	448
SCHOOL ADMINISTRATION	-	547	582	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	29	221	234	62
FOOD SERVICE	-	483	518	-
OPERATION AND MAINTENANCE OF PLANT	27,963	995	925	60,401
OTHER SCHOOL LEVEL SUPPORT SERVICES	413	397	219	893
TOTAL SCHOOL COSTS	29,158	8,412	8,524	\$ 62,983

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,791	4,051	\$ -
ESOL PROGRAMS	0	3,941	4,912	-
EXCEPTIONAL PROGRAMS	63	7,144	7,559	135
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 27
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	4
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	31
OTHER MATERIALS AND SUPPLIES		13,217	(5)	0
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ -

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 9063 MARTIN COUNTY JAIL**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ -	0.00%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	6,589	99.94%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	-	0.00%	34,780	0.02%	5,024,625	0.02%
PRIVATE	4	0.06%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 6,593	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	14,403	4,443	4,833	\$ 5,761
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	915	1,088	991	366
CONTRACTED INSTRUCTIONAL SERVICES	385	238	222	154
SCHOOL ADMINISTRATION	-	547	582	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	53	221	234	21
FOOD SERVICE	-	483	518	-
OPERATION AND MAINTENANCE OF PLANT	-	995	925	-
OTHER SCHOOL LEVEL SUPPORT SERVICES	728	397	219	291
TOTAL SCHOOL COSTS	16,484	8,412	8,524	\$ 6,593

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	13,564	3,791	4,051	\$ 3,798
ESOL PROGRAMS	0	3,941	4,912	-
EXCEPTIONAL PROGRAMS	16,358	7,144	7,559	1,963
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 9
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	1
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	11
OTHER MATERIALS AND SUPPLIES		13,217	(5)	0
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ -

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 9073 MARTIN COUNTY GIRLS ACADEMY**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ 27,374	10.28%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	238,631	89.61%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	49	0.02%	34,780	0.02%	5,024,625	0.02%
PRIVATE	258	0.10%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 266,312	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	58	4,443	4,833	\$ 1,764
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	383	1,088	991	11,617
CONTRACTED INSTRUCTIONAL SERVICES	7,828	238	222	237,198
SCHOOL ADMINISTRATION	-	547	582	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	221	221	234	6,699
FOOD SERVICE	-	483	518	-
OPERATION AND MAINTENANCE OF PLANT	-	995	925	-
OTHER SCHOOL LEVEL SUPPORT SERVICES	298	397	219	9,034
TOTAL SCHOOL COSTS	8,788	8,412	8,524	\$ 266,312

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	60	3,791	4,051	\$ 1,203
ESOL PROGRAMS	0	3,941	4,912	-
EXCEPTIONAL PROGRAMS	62	7,144	7,559	481
CAREER EDUCATION PROGRAMS	34	4,031	4,201	80
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ 2,893
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	401
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	3,382
OTHER MATERIALS AND SUPPLIES		13,217	(5)	22
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ -

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
SECTION 1010.215, F.S.
2017 - 2018 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 9543 FAMILY LEARNING CENTERS**

REVENUES ⁽¹⁾	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	\$ -	0.00%	\$ 19,553,006	10.91%	\$ 3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	304,057	100.00%	159,443,655	88.97%	22,171,281,118	86.56%
LOTTERY	-	0.00%	34,780	0.02%	5,024,625	0.02%
PRIVATE	-	0.00%	178,987	0.10%	19,871,211	0.08%
TOTAL	\$ 304,057	100.00%	\$ 179,210,428	100.00%	\$ 25,614,001,255	100.00%

* School revenues based on costs.

⁽¹⁾ Total school revenues do not include Race to the Top revenue

K-12 OPERATING COSTS ** (2)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	-	4,443	4,833	\$ -
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ⁽³⁾	(3)	(3)	(3)	-
OTHER INSTRUCTIONAL PERSONNEL ****	-	1,088	991	273,185
CONTRACTED INSTRUCTIONAL SERVICES	-	238	222	-
SCHOOL ADMINISTRATION	-	547	582	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	-	221	234	-
FOOD SERVICE	-	483	518	-
OPERATION AND MAINTENANCE OF PLANT	-	995	925	12,604
OTHER SCHOOL LEVEL SUPPORT SERVICES	-	397	219	18,268
TOTAL SCHOOL COSTS	-	8,412	8,524	\$ 304,057

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Transportation Costs: The amount above represent only school-level costs. No district-level costs have been included.

The cost of Transportation is not included for the purposes of this report. Transportation cost for the Martin County School District totaled \$6,399,116 or \$350.57 per UFTE.

⁽²⁾ Operating costs do not include Race to the Top expenditures.

⁽³⁾ FTE info is not available from State Data Base

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,791	4,051	\$ -
ESOL PROGRAMS	0	3,941	4,912	-
EXCEPTIONAL PROGRAMS	0	7,144	7,559	-
CAREER EDUCATION PROGRAMS	0	4,031	4,201	-
ADULT PROGRAMS	(4)	(4)	(4)	(4)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS		\$ 1,740,938	(5)	\$ -
COMPUTER HARDWARE AND SOFTWARE		241,370	(5)	-
OTHER INSTRUCTIONAL MATERIALS		2,035,077	(5)	-
OTHER MATERIALS AND SUPPLIES		13,217	(5)	-
LIBRARY MEDIA MATERIALS		\$ 86,737	(5)	\$ -

⁽⁴⁾ Not FEFP funded

⁽⁵⁾ Not available from State Data Base