

**WINCHESTER SCHOOL DISTRICT**  
**2018**  
**ANNUAL REPORT**

## **TABLE OF CONTENTS**

<b>OFFICERS OF THE WINCHESTER SCHOOL DISTRICT</b>	<b>2</b>
<b>WINCHESTER SCHOOL BOARD MEMBERS/SAU #94 ADMINISTRATIVE STAFF</b>	<b>2</b>
<b>WINCHESTER SCHOOL STAFF-CERTIFIED &amp; SUPPORT</b>	<b>3</b>
<b>REPORT OF THE WINCHESTER SCHOOL BOARD CHAIR</b>	<b>5</b>
<b>REPORT OF THE SUPERINTENDENT</b>	<b>7</b>
<b>REPORT OF THE BUILDING PRINCIPAL &amp; ASSISTANT PRINCIPAL</b>	<b>10</b>
<b>WINCHESTER SCHOOL FINAL VERSION 2018 WARRANT ARTICLES</b>	<b>12</b>
<b>WINCHESTER SCHOOL DELIBERATIVE SESSION 2018 ARTICLES</b>	<b>15</b>
<b>WINCHESTER SCHOOL DISTRICT MS 27 2018-2019</b>	<b>18</b>
<b>WINCHESTER SCHOOL DISTRICT DEFAULT BUDGET 2018-2019</b>	<b>28</b>
<b>WINCHESTER SCHOOL DISTRICT OCTOBER 1, 2017 ENROLLMENT</b>	<b>32</b>
<b>MINUTES OF DELIBERATIVE SESSION – FEBRUARY 10, 2017</b>	<b>33</b>
<b>OFFICIAL BALLOT VOTES ANNUAL MEETING MARCH 14, 2017</b>	<b>42</b>
<b>WINCHESTER SCHOOL MS-25 &amp; DOE 25 JUNE 30, 2017</b>	<b>45</b>
<b>WINCHESTER SCHOOL DISTRICT PROFILE</b>	<b>61</b>
<b>WINCHESTER SCHOOL FEDERAL AND STATE GRANTS</b>	<b>61</b>
<b>ANNUAL FINANCIAL REPORT</b>	

**Contact the SAU #94 Business Office at 239-8061**

### **NOTICE OF NON DISCRIMINATION**

The School District of School Administrative Unit #W94 (*Winchester School District*) does not discriminate in their educational programs, activities or employment practices on the basis of race, color, national origin, age, sex, sexual orientation, religion, pregnancy, marital status, physical or mental disability, or any other protected characteristic under State or Federal law, under the provisions of Title VII of the Civil Rights Act of 1964, as amended; Title VI and title IV of the Civil Rights Act of 1964; as amended; Title VI and Title IV of the Civil Rights Act of 1964; the Age Discrimination in Employment Act of 1976; the Equal Pay Act of 1963; the Civil Rights Act of 1866; the Rehabilitation Act of 1973, including Section 504; the Older Workers' Benefit Protection Act; the New Hampshire Law against Discrimination, RSA 354-A; Title IX of the Education Amendments of 1972; the Education of all Handicapped Children Act of 1975; the Individuals with Disabilities in Education Act of 1990; the Americans with Disabilities Act of 1990, and any other federal or state human rights laws. Any persons having inquiries concerning School Administrative Unit #94's policies of compliance with the regulations implementing these laws may contact: SAU #94, 85 A Parker Street, Winchester, NH 03470 (603) 239-8061 x 552; FAX (603) 239-7593

### **OFFICERS OF THE WINCHESTER SCHOOL DISTRICT**

Mr. Henry Parkhurst	Moderator	2019
Ms. Angel Jackson	Treasurer	2018
Mr. James Tetreault	School Clerk	2019

### **WINCHESTER SCHOOL BOARD MEMBERS**

Mr. Kevin Bazan, Chair	2020
Mrs. Lindseigh Picard, Vice Chair	2019
Mrs. Valerie Cole	2018
Mr. Steve Thompson	2018
Mr. Ben Kilanski	2020

### **SCHOOL ADMINISTRATIVE UNIT #94 STAFF**

Dr. Alan D. Genovese	Superintendent
Ms. Elisha Jackson	Business Manager
Ms. Marie Braley	Administrative Assistant
Ms. Wendy Hildreth	Payroll Clerk
Ms. Anita McDowell	Director Student Services
Ms. Jennifer Rhodes	Administrative Assistant
Mr. Julian Stanway	IT Support

### **SCHOOL ADMINISTRATIVE UNIT #94 SPECIAL SERVICES STAFF**

Ms. Emily Bennett	English Second Language
Mr. Michael Foot	School Psychologist
Ms. Jennifer Heise	In-District Coordinator
Ms. Lauri Olson-Porter	Occupational Therapist
Ms. Rebecca Truesdell	Speech Language Assistant
Ms. Catherine Weber	Speech Language Pathologist

### **PRINCIPAL'S OFFICE**

Mr. Michael Duprey	Principal
Ms. Valerie Carey	Assistant Principal of Curriculum
Ms. Diane Willis	Administrative Assistant
Ms. Crystal Card	Alt. Education Program
Ms. Jessica Phillips	Student Intervention Specialists
Mr. Ian Spencer	Director of Facilities
Ms. Trudy Taylor-Lawrence	Integration Specialist
Mr. George Whittle	Crossing Guard

**WINCHESTER SCHOOL DISTRICT  
PROFESSIONAL STAFF**

Kathryn Abbott	Middle Math	M.A.	Norwich University
Adriana Alfiero	Special Education	M.A.	Keene State College
Janet Berthiaume	Special Education	B.S.	Keene State College
Nichole Buckley	Special Education	B.A.	Keene State College
Jane Cardinale	Special Education	B.S.	Keene State College
Alison Cox	Kindergarten	M.A.	Keene State College
Erin Crawford	Fifth Grade	B.S.	Keene State College
Timothy Durr	Sixth Grade	M.A.	Keene State College
Lauren Elliott	First Grade	M.A.	Keene State College
Joan Franklin	Second Grade	M.A.	Antioch Univ. N.E.
Hannah Gagnon	Fifth Grade	B.S.	Keene State College
Shannon Gagnon	Preschool	B.S.	Keene State College
Laura Guilbault	Music	M.A.	Boston University
Taryn Hagan	Health	B.A.	Keene State College
Kristin Haines	Nurse	RN	Mt. Wachusett Com.
Emily Henderson	Kindergarten	M.A.	Keene State College
Alyssa Hewitt	First Grade	B.S.	Keene State College
Amy Hill	Fourth Grade	M.A.	Univ. of Maine
Brenna Iselin	Fifth Grade	M.A.	Keene State College
Karen Lagana	Special Education	B.A.	Rivier College
Kristin Landry	First Grade	B.S.	Keene State College
Paige Lindell	Art Teacher	B.A.	Univ. of S. California
Elizabeth Louder	Middle English	M.A.	Keene State College
Thea Marsh	Third Grade	B.S.	Keene State College
Katie Lyman-Maynard	Special Education	M.A.	Russell Sage College
Ellen Mendelson	Social Worker	M.S.W.	Univ. of N.H.
Kate Michaud	Library	B.S.	Keene State College
Jolene Miner	Middle Science	M.A.	Antioch Univ.
Ashlee Nicholson	Physical Education	B.S.	Keene State College
Amanda Nordberg	Kindergarten	M.A.	Colby Sawyer
Amanda Parker	Fourth Grade	B.A.	Keene State College
Heather Pelkey	Sixth Grade	M.A.	Plymouth State
Megan Pouliot	Third Grade	B.S.	Keene State College
Ryan Pymm	Computer Teacher	B.S.	Keene State College
Diana Salonen	Third Grade	M.S.	Univ. of N.Y.
Judith Smith	Second Grade	B.S.	Univ. of Maine
Rhonda Taylor	Special Education	M.A.	Keene State College
Stephanie Tommila	Social Studies	M.A.	Plymouth State
Linda Underwood	Fourth Grade	B.S.	Keene State College

Deandra Trahan	Special Education	B.A.	Univ. of Maine
Jennifer Weisenberger	Guidance	M.A.	Slippery Rock Univ.
Nina Wellen	Art/Reading	M.A.	Bennington College

#### **FOOD SERVICE STAFF**

Nancy Dziedzic – Manager  
Elizabeth Couture  
Pat Dicey  
Walter Dziedzic  
Russell Eddy  
Diamond McCormick

#### **CUSTODIAL STAFF**

Rena Adams  
Jessica Foster  
Lewis Hodgman  
Denise Sekinsky  
Edwin Tilson  
Slate Weeks

#### **TITLE I**

Melanie Harrison  
Nichole Brochu  
Jeffrey Hewitt  
Shannon Hlavaz

Ruth Joslin  
Steve Piscitello  
Blanche Truesdell  
Sheila Zabko

#### **PARAPROFESSIONALS**

Maureen Barnes	Erin Bonaparte	Charlie Brady	Sandra Card
Angela Caron	Heather Champney	Diane Cote	Russell Connor
Barbara Depew	Sheila Depew	Andrea Domitrovich	Jenna Donais
Amber Dunham	Robin Dunham	Pamela Dunton	Amanda Favreau
Kristina Fiorenza	Sara Fiset	Crystal Fletcher	Rose Gusan
Catharine Harrison	Alison Heath	Laurie Heath	Joanne Hobbs
Lisa Hoffman	Cheryl Marchetti	Meghan Marcucci	Rachel McCosker
Sharon Phelps	Steven Piscitello	Sue Rice	Maria Royce
Robyn Saulnier	Diana Taul	Tamara Wetherby	Paula Willson
Meghan Worrall	Kathy Wright	Shannon Yeaton	

Dear Citizens of Winchester and Ashuelot,

I am honored to present the Winchester School Board Chairman report for the Winchester School District/SAU 94.

The current Winchester School Board consists of myself, Vice- Chair Lindseigh Picard and Steve Thompson. New additions to the board include Valerie Cole, a former teacher at Thayer High School and Ben Kilanski. Ben replaced Trevor Croteau, who served the school board for two 3-year terms. We thank Trevor for his service to the school board and the town of Winchester.

The biggest changes in the Winchester School District over the past year occurred in our SAU office. Dr. Alan Genovese from nearby Warwick, Massachusetts was appointed as Interim Superintendent by the School Board. He has extensive experience as a teacher, principal, business administrator, and superintendent. Dr. Genovese also has many educational leadership skills and we look forward to collectively work on a path to more academic success for the students of the Winchester School.

James Lewis left the Winchester School District in June for an assistant superintendent position at the Masinec School District. Mr. Lewis spent numerous years in our district as principal and superintendent. We thank him for his service.

Early in the school year, the school board created 5 goals for the school year. We will be evaluating its process this June. The goals include the following:

1. Reviewing and updating the policies of the school board policy manual
2. Define the School Board's Mission and Vision Statement
3. Strengthen a Culture of "togetherness" through collaboration, appreciation and recognition.
4. Review Job Descriptions for Superintendent, Business Manager, Principal, Vice Principal, Curriculum Coordinator and Technology Director
5. Create 4 new goals for the 2018-2019 school year.

I am proud to announce that the School Board is well on its way of completing the above goals. I encourage you to review the above information at the school district website, [www.wnhsd.org](http://www.wnhsd.org).

I am also proud to say the School Board has been spotlighting some of our high school students for their recent accomplishments at Keene High School. This action serves as an example for our elementary students that they can achieve success in a variety of areas. You will see these recognitions as a part of our School Board meeting agendas. We meet on the first and third Thursday of each month in the Library at the Winchester School. Please consider joining us!

There have been many improvements made to the buildings and grounds this year. Some of these improvements include repairing the roof and repointing of the bricks of the Julia Thayer building. The back part of the property where buses drop off students was paved, the gymnasium bleachers were fixed and lighting fixtures were replaced with new energy efficient LED units. The School Board has created a 5-Year Improvement Plan for the property, which includes paving behind the elementary cafeteria, updating our security system and replacing the boiler on the elementary side of the school. We believe that some of our planned capital projects will receive grant funding.

The Winchester School is a busy place each day and cannot be successful without your continued support. Public education has many challenges in 2018. I am proud to say that here in Winchester, each challenge is met by a dedicated teacher, an assistant, a staff member or a community volunteer. There are many opportunities for you to help at the Winchester School. It may be as member of one of various committees that have direct effect on the day-to-day operation of the school. Our Keene High Committee and Building and Facilities Committee are two of many committees that are seeking new members. Again, I would like to direct you to [www.wnhsd.org](http://www.wnhsd.org) for ideas on how you could help your local community school.

Sincerely,

Kevin Bazan

Winchester School Board Chairman

## SAU 94: Winchester School District Report of the Superintendent

It is with great pleasure that I submit my first report as Superintendent. Serving as the CEO of a school district requires a united effort of all stakeholders. Specifically, the School Board, Central Office Staff, the Administrative Management Team, teachers, support staff, parents, town officials, the PTA, community organizations/agencies, residents and friends of education all contribute to our functioning properly and achieving a common goal: Children getting results from a comprehensive and engaging education, in a safe, supportive environment.

Without everyone's participation, this would not be possible. With this in mind, I extend my sincere appreciation to the teachers and the support staff for providing engaging learning opportunities for children, in a well-maintained and efficiently operated school. Additionally, School Board members deserve recognition for unselfishly giving so much of their time on behalf of students. I have truly enjoyed our collective effort in addressing and resolving District issues. Parents, community officials and townspeople are to be recognized for their support and assistance in promoting high expectations for both staff and students. Finally, it is with pride that I congratulate the Administrative Team for their leadership in providing professional development and implementing best practices and procedures that promote student achievement.

The Town of Winchester and the School District have experienced limited growth in revenue. This makes it difficult to meet the needs of our respective constituents. The state has relied too heavily on taxpayers to provide the necessary resources for students to achieve mastery, and the discretionary line items in both the town and school budgets are competing with the increase in fixed costs. We need to work together to secure a fair share of state revenue to support education and town government. We are fortunate to have some excellent grant writers that have secured additional funds to help our students learn. However, with the right people in place, we will be able to focus more effort in this area.

Upon my hiring, the School Board asked me to look at the District with "fresh eyes" and recommend any changes that would improve the District. After observing staff and the work they do for several months, I reviewed their job descriptions. One common theme surfaced. To fill the void of past vacant positions, some staff were having to balance responsibilities in their present job description with tasks outside their responsibilities, but which, nevertheless, required attention, with no one available to do them and no additional compensation. I observed a staff that is dedicated and hard-working, but struggling to "stay above water" in spite of making an enormous effort to do so. Kudos are in order to all of them. However, this model is not sustainable and the District is missing opportunities to improve and make notable advances. As a result, job descriptions were updated, with appropriate responsibilities designated accordingly. There are only two people in the SAU office that work full time: Business Manager and the Administrative Assistant to the Superintendent, who wears many hats.

As I was in the process of reviewing job descriptions, two individuals tendered their resignations: One was a retirement from Building and Grounds (effective January 31, 2018), and the other was a resignation from the Out-of-District Coordinator (effective January 18, 2018) to spend more time with a growing family. Coincidentally, I had just reviewed and updated job descriptions the District had on file for the previous Director of Facilities and the Director of Special Education. These missing positions contributed to the District not meeting expectations in these respective areas, through no fault of individuals doing extra work to help.

Being Mindful of the limited revenue to fund education, the Out-of-District Coordinator's position remains part-time. However, the responsibilities are included in the position of Director of Student Services (DSS), which includes Special Education. Please join me in welcoming Anita McDowell, who is credentialed in this area, thereby providing much needed equal footing at team meetings with all other Districts that have a



certified Director. She will ensure compliance with Federal/State regulations, and aggressively seek grants to support the needs of our students. Additionally, she will be able to evaluate our special education staff, a requirement that has been inconsistent. A part-time partially grant funded Assistant to the DSS will provide support during the school year, and on a limited basis in the summer to secure Medicaid reimbursement to off-set district special education expenses in services and transportation.

With an aging building that needs more and more attention, the part-time Building and Grounds position is being returned to full time with an individual that has extensive facility knowledge and multiple skills to make repairs, thereby reducing the need for contracting services, while overseeing larger projects. Ian Spencer will be responsible for all building and grounds operations, including evaluating the custodial staff and making recommendations accordingly to gain more efficiencies in our operation, thereby stabilizing and minimizing fixed costs. Please join me in welcoming Ian Spencer.

After seventeen years of service with the District Donald Chamberlain tendered his resignation effective January 31, 2018. His dedication to the District's building and grounds and its employees was exceptional. We wish him well in his retirement.

An unexpected resignation occurred with Business Manager, Elisha Jackson, who announced she will be leaving the District (effective February 13, 2018) to accept a new position with more responsibilities at TD Bank. During her two and a half years in the District, Elisha has made many significant contributions, including working with auditors to complete past audits dating back to 2012 and recently finished the 2017 audit. She fully participated in our negotiations with the Winchester Support Staff, providing timely financial information and projections. Elisha also developed a multi-year Building Improvement Plan and oversaw several building and grounds improvement projects. She put in long days and nights, attending meetings and following-up on tasks: such is a way of life for a Business Manager. As previously noted, this job description has been updated. This position is presently being advertised.

Developing the FY19 (next year's) School Budget was a very collaborative process and resulted in the development of several multi-year plans: Technology, Professional Development and Curriculum. These plans have a twofold purpose: (1) They provide a clear direction for the District in the next few years; (2) They serve as a guide in our long-range budget planning. Without a specific written plan to reference, there may be a perception of a lack of continuity in these areas. It is important to be mindful, these plans are a work in progress. I wish to recognize Assistant Principal, Valerie Carey, for coordinating the development of these plans, and for her leadership in professional development opportunities for staff and preparing staff and students for the New Hampshire State Assessment System test students will be taking. Also to be recognized are the Budget Committee, School Board and the Administrative Management Team for the many hours devoted to the budget development/review process.

I wish to recognize Principal Michael Duprey who is in his second year as principal. Having consistent leadership in this key position over multiple years provides stability to the staff, parents and the community. He has been focusing on building a culture of respect and working on a mission and vision for the school. He advocated for a health and language teacher. The students are benefiting from both of these programs. Additionally, there is a population of students that require significant attention adjusting to the school environment. This is not unique to Winchester, as schools around the country are facing this new challenge. Unfortunately, these students require a disproportionate amount of time from the principal, guidance counselor, social worker, vice principal, school psychologist and others on the Student Intervention Team. This is an ever-growing concern, and occasionally, I am even called to assist staff.

This year's budget, as did last year's, requests the addition of a School Adjustment Counselor. Otherwise, the staff mentioned above, will continue to find it more and more difficult to fulfill their responsibilities to all students.

This is not a "fluff" report for the town. It represents creative solutions to difficult challenges and is based in reality. There are amazing activities happening in your school and teachers conduct miracles in their classrooms daily. It is a pleasure to routinely walk around the building during the school day and visit with staff and observe students engaged in their learning. This report does not capture the numerous accomplishments and initiatives occurring in the School District. To become more informed you are encouraged to read the newsletters posted every Friday; download the Winchester District app for easy access to school events; visit the District Facebook page; visit the School District website; [www.wnhsd.org](http://www.wnhsd.org) or visit the school, and, if you are a parent, talk frequently with your child's teacher. Additionally, I will enjoy talking with you, answering your questions, and hearing your concerns.

I wish to express my sincere gratitude and appreciation to town officials and residents your support and for expressing your thoughts and ideas. Although I have only been here a short time, I have met many caring and fascinating people.

In closing, I wish to thank School Board members – Kevin Bazan, Lindseigh Picard, Valerie Cole, Steve Thompson and Ben Kilanski for their time, efforts, encouragement and assistance. It is indeed a privilege for me to serve as your Superintendent. We have much to do going forward, and together, we will excel.

Respectfully submitted,

Alan D. Genovese, Ed.D.  
Winchester School District Superintendent

Dear Winchester Families,

It is once again my pleasure to present my second annual report for the Winchester School. Last year, at this time, I reported how amazed I was with the faculty and staff at the school. I expressed how fortunate we all should feel about the committed and dedicated staff we have. Well, a year later, the faculty and staff continue to impress me on a daily basis.

The faculty and staff have completed their work on developing a new mission statement, and it is ready for print. The new mission statement is as follows:

THE WINCHESTER SCHOOL is a safe and supportive place where lifelong learners and responsible citizens are cultivated. ALL members of our community will work to support, encourage and challenge each other to achieve high academic and social expectations.

This past year has brought some change to the school: Two of the most significant changes are:

- The addition of a full-time health teacher, who is now providing health curriculum to all 6, 7, and 8<sup>th</sup> grade students, and is expanding to offer school-wide health lessons.
- The addition of a part-time French teacher, providing French lessons twice a week to all 6, 7, and 8<sup>th</sup> grade students.

Also, new to the school this year, has been the addition of T.A.B. (Training Active Bystanders). This is a program of Quabbin Mediation which is run by our own trained 7<sup>th</sup> and 8<sup>th</sup> grade students. Those students teach 5<sup>th</sup> and 6<sup>th</sup> grade students ways to prevent and intervene in harmdoing. We were grateful for the collaboration with WGYB (We've Got Your Back) and support from Missy Calderwood on this program.

With financial help and coordination from WGYB, we were able to bring in NHDI (New Hampshire Dance Institute) instructor, Kristin Leach, to our school. Kristin choreographed, instructed, and led a play/dance with 176 of our students and over 25 staff members.

With financial help and cooperation from the ACCESS program, we were able to bring in a two-week program called "Look for the Good Project." Each morning, students wrote their gratitude on sticky notes to create a beautiful "Gratitude Wall" of notes which were displayed in the cafeterias. Also, during this 2-week period, students and teachers passed out orange "Kindness Cards" whenever they saw the good in someone. This helped students and staff transform their gratitude into kindness.

This year, students in grades three through eight will participate in a new statewide assessment. This version replaces the Smarter Balanced Assessment of the previous several years. The assessment takes place between March and June. The time spent testing is designed to be shorter, and the questions are selected to better match New Hampshire's goals. For the

first time, the state Science assessment will be computerized for fifth and eighth graders. Results will be available much more quickly, and we will host a parent evening to explain the results report.

The new Science assessment is designed to measure student achievement on the Next Generation Science Standards. Our school has been working with these standards for several years. We have been fortunate to have support, through our partnership with Keene State College, as we provide engaging opportunities for our students to design and build. Over the past year, four of our own teachers, Heather Pelkey, Lauren Elliot, Amanda Parker, and Megan Pouliot, have worked closely with Dr. Debbie Black from Keene State to implement a SAHE grant for Science. The grant had to be pursued by an institute of higher education (Keene State College) in partnership with a public school (Winchester). The recent grant included funding for \$5,000 of materials to create a Maker Space and additional funds for professional development for teacher training to use the resources. The second year of the grant, which has recently been approved, will focus on technology and robotics. The space and materials have been used by many classes to reach the Science standards. Our school has been contacted to provide modelling and training for pre-service teachers, as well as for other districts. We will be presenting workshops for some of these interested groups during school vacation weeks. We will also continue to expand use of the Maker Space school-wide.

This year has been characterized by new opportunities and by effective collaboration. We have provided opportunities for our students to experience new curriculum with the addition of language, health, and the Maker Space. We have collaborated with community groups like WGYB and ACCESS to provide new and exciting programs for our students to participate in as they build their character. We have collaborated with the Keene School District as we work on curricular goals, calendar alignment, and supporting the community in times of great tragedy. We have also continued our collaboration with Keene State College through our robust partnership. Schools certainly can't do it alone. We continue to be grateful for support and connections within Winchester and in surrounding communities.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Duprey". The signature is fluid and cursive, with a large, stylized "M" and "D".

Mike Duprey

Principal

FINAL VERSION: FOR THE BALLOT FOR MARCH 13, 2018

STATE OF NEW HAMPSHIRE  
WINCHESTER SCHOOL DISTRICT  
WARRANT FOR 2018-2019

To the inhabitants of the Town of Winchester in the County of Cheshire and the State of New Hampshire, qualified to vote in school affairs:

You are hereby notified to meet at the Winchester School Gymnasium at 7:00 PM on Thursday February 8, 2018, to consider the following articles in deliberative session, pursuant to RSA 40:13, The official voting of the business of the School District as determined at the deliberative session and the election of School District Officers will be held at the Winchester Town Hall on Tuesday, March 13, 2018 with the polls open between the hours of 8:00 A.M. and 7:00 P.M.

**ARTICLE ONE:** To elect two (2) members to the School Board for a three (3) year term  
To elect one (1) School District Treasurer for a three (3) year term

**ARTICLE TWO:** Shall the Winchester School District raise and appropriate as an operating budget for the 2018-19 school year, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$11,516,566**. Should this article be defeated, the default budget shall be **\$11,860,952.**, which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only?

- **The School Board does recommend this appropriation**
- **The Budget Committee does recommend this appropriation**

**ARTICLE THREE:** Shall the Winchester School District vote to approve the cost items included in the two year collective bargaining agreement reached between the Winchester School Board and the Winchester's Support Staff Association which calls for the following increases in salaries and benefits at the current staffing?

The estimated increase in the costs for wages and benefits (Social Security and NH Retirement System) under the collective bargaining agreement are as follows:

YEAR 2018-19

Wages	\$ 38,293
Benefits (Social Security & NH Retirement System)	<u>3,540</u>
Total	\$ <u>41,833</u>

YEAR 2019-20

Wages	\$ 40,668
Benefits (Social Security & NH Retirement System)	<u>3,289</u>
Total	\$ <u>43,957</u>

and further to raise and appropriate the sum of **\$41,833.** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?

- **The School Board does recommend this appropriation**
- **The Budget Committee does recommend this appropriation**

**ARTICLE FOUR:** Shall the Winchester School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 only? (Majority vote)

**ARTICLE FIVE:** Shall the Winchester School District vote to raise and appropriate up to **\$25,000** to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2018 unreserved fund balance available for transfer on July 1, 2018?

- **The School Board does recommend this appropriation**
- **The Budget Committee does recommend this appropriation**

**ARTICLE SIX:** Shall the Winchester School District vote to raise and appropriate the sum of **\$85,000** to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority vote required).

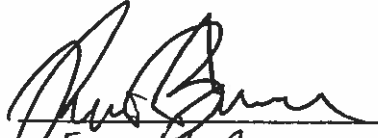
- **The School Board does recommend this appropriation**
- **The Budget Committee does recommend this appropriation**

**ARTICLE SEVEN:** Shall the Winchester School District receive the reports of its agents, auditors, committees and officers?

**ARTICLE EIGHT:** Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?

Given under our hands at said Winchester, this 12 th day of February, 2018

Kevin Bazan



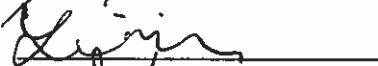
Valerie Cole



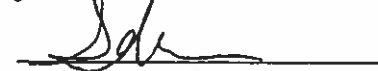
Benjamin Kilanski



Lindseigh Picard



Steven Thompson



FIRST VERSION: FOR THE DELIBERATIVE SESSION FEBRUARY 8, 2018

STATE OF NEW HAMPSHIRE  
WINCHESTER SCHOOL DISTRICT  
MARCH 13, 2018

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**ARTICLE ONE:** To elect two (2) members to the School Board for a three (3) year term  
To elect one (1) School District Treasurer for a three (3) year term

**ARTICLE TWO:** Shall the Winchester School District raise and appropriate as an operating budget for the 2018-19 school year, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$11,516,566**. Should this article be defeated, the default budget shall be **\$11,860,952**. which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only?

- The School Board does recommend this appropriation
- The Budget Committee does recommend this appropriation

**ARTICLE THREE:** Shall the Winchester School District vote to approve the cost items included in the two year collective bargaining agreement reached between the Winchester School Board and the Winchester's Support Staff Association which calls for the following increases in salaries and benefits at the current staffing?

The estimated increase in the costs for wages and benefits (Social Security and NH Retirement System) under the collective bargaining agreement are as follows:

YEAR 2018-19

Wages	\$ 38,293
Benefits (Social Security & NH Retirement System)	<u>3,540</u>
Total	\$ <u>41,833</u>



YEAR 2019-20

Wages	\$ 40,668
Benefits (Social Security & NH Retirement System)	<u>3,289</u>
Total	\$ <u>43,957</u>

and further to raise and appropriate the sum of **\$41,833**. for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?

- **The School Board does recommend this appropriation**
- **The Budget Committee does recommend this appropriation**

**ARTICLE FOUR:** Shall the Winchester School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 only? (Majority vote)

**ARTICLE FIVE:** Shall the Winchester School District vote to raise and appropriate up to **\$25,000** to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2018 unreserved fund balance available for transfer on July 1, 2018?

- **The School Board does recommend this appropriation**
- **The Budget Committee does recommend this appropriation**

**ARTICLE SIX:** Shall the Winchester School District vote to raise and appropriate the sum of **\$85,000** to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority vote required).

- **The School Board does recommend this appropriation**
- **The Budget Committee does recommend this appropriation**

**ARTICLE SEVEN:** Shall the Winchester School District receive the reports of its agents, auditors, committees and officers?

**ARTICLE EIGHT:** Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?

Given under our hands at said Winchester, this 16 th day of January, 2018

Kevin Bazan



Valerie Cole



Benjamin Kilanski



Lindseigh Picard



Steven Thompson





2018  
MS-27

School Budget Form

Winchester Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2018 to June 30, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 19, 2018

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sherman Telford	Budget Com.	Sherman Telford
Bikki Bolowski	Budget Committee	Bikki Bolowski
Robert Chase	Budget Committee	Robert Chase
Stephen Fucile	Budget Committee	Stephen Fucile
Kevin Bazar	Budget Committee	Kevin Bazar

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



## Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>Instruction</b>								
1100-1199	Regular Programs	02	\$3,663,322	\$4,051,227	\$3,913,826	\$0	\$3,913,826	\$0
1200-1299	Special Programs	02	\$2,692,365	\$3,429,098	\$3,739,559	\$0	\$3,739,559	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$39,214	\$33,250	\$40,394	\$0	\$40,394	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>					<b>\$7,513,575</b>	<b>\$7,693,779</b>	<b>\$0</b>	<b>\$7,693,779</b>
<b>Support Services</b>								
2000-2199	Student Support Services	02	\$454,083	\$619,997	\$607,370	\$0	\$607,370	\$0
2200-2299	Instructional Staff Services	02	\$126,585	\$156,640	\$169,062	\$0	\$169,062	\$0
<b>Support Services Subtotal</b>					<b>\$776,637</b>	<b>\$776,432</b>	<b>\$0</b>	<b>\$776,432</b>
<b>General Administration</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$62,534	\$53,800	\$59,000	\$0	\$59,000	\$0
<b>General Administration Subtotal</b>					<b>\$53,800</b>	<b>\$59,000</b>	<b>\$0</b>	<b>\$59,000</b>



## Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>Executive Administration</b>								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	02	\$295,242	\$297,603	\$266,116	\$0	\$266,116	\$0
2400-2499	School Administration Service	02	\$195,991	\$222,635	\$259,382	\$0	\$259,382	\$0
2500-2599	Business	02	\$103,788	\$113,892	\$120,819	\$0	\$120,819	\$0
2600-2699	Plant Operations and Maintenance	02	\$577,616	\$566,250	\$589,538	\$0	\$589,538	\$0
2700-2799	Student Transportation	02	\$587,684	\$663,377	\$619,482	\$0	\$619,482	\$0
2800-2999	Support Service, Central and Other	02	\$298,180	\$224,607	\$219,785	\$0	\$219,785	\$0
	<b>Executive Administration Subtotal</b>		<b>\$2,058,501</b>	<b>\$2,088,364</b>	<b>\$2,075,122</b>	<b>\$0</b>	<b>\$2,075,122</b>	<b>\$0</b>
<b>Non-Instructional Services</b>								
3100	Food Service Operations		\$0	\$0	\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	02	\$0	\$1	\$1	\$0	\$1	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	02	\$0	\$1	\$1	\$0	\$1	\$0
4600	Building Improvement Services	02	\$0	\$1	\$1	\$0	\$1	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$3</b>	<b>\$3</b>	<b>\$0</b>	<b>\$3</b>	<b>\$0</b>
<b>Other Outlays</b>								
5110	Debt Service - Principal	02	\$175,000	\$175,000	\$175,000	\$0	\$175,000	\$0
5120	Debt Service - Interest	02	\$50,932	\$47,182	\$37,230	\$0	\$37,230	\$0
	<b>Other Outlays Subtotal</b>		<b>\$225,932</b>	<b>\$222,182</b>	<b>\$212,230</b>	<b>\$0</b>	<b>\$212,230</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>Fund Transfers</b>								
5220-5221	To Food Service	02	\$225,000	\$200,000	\$200,000	\$0	\$200,000	\$0
5222-5229	To Other Special Revenue	02	\$600,000	\$690,000	\$500,000	\$0	\$500,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$825,000</b>	<b>\$890,000</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>			<b>\$10,147,536</b>	<b>\$11,544,561</b>	<b>\$11,516,566</b>	<b>\$0</b>	<b>\$11,516,566</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	06	\$0	\$0	\$85,000	\$0	\$85,000	\$0
Purpose: Add funds to the Building Improvement Capital Rese								
5252	To Expendable Trusts/Fiduciary Funds	05	\$0	\$0	\$25,000	\$0	\$25,000	\$0
Purpose: Special Education Reserve Fund								
Total Proposed Special Articles			\$0	\$0	\$110,000	\$0	\$110,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	03	\$0	\$84,274	\$41,833	\$0	\$41,833	\$0
Purpose: Support Staff Collective Bargaining Agreement								
Total Proposed Individual Articles					\$84,274	\$0	\$41,833	\$0





Revenues

Account	Source	Article	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$64,320	\$67,050	\$67,050
Local Sources Subtotal			\$64,320	\$67,050	\$67,050
<b>State Sources</b>					
3210	School Building Aid	02	\$61,928	\$61,928	\$61,928
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid	02	\$0	\$45,000	\$45,000
3230	Catastrophic Aid	02	\$5,391	\$5,000	\$5,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$67,319	\$111,928	\$111,928



Revenues

Account	Source	Article	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	02	\$690,000	\$500,000	\$500,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$200,000	\$200,000	\$200,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$120,000	\$125,000	\$125,000
4590-4999	Other Federal Sources (non-4810)	02	\$0	\$10,000	\$10,000
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$1,010,000</b>	<b>\$835,000</b>	<b>\$835,000</b>
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05	\$0	\$25,000	\$25,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$1,141,639</b>	<b>\$1,038,978</b>	<b>\$1,038,978</b>



Budget Summary

Item	Current Year	School Board Ensuing FY (Recommended)	Budget Committee Ensuing FY (Recommended)
Operating Budget Appropriations	\$11,270,287	\$11,516,566	\$11,516,566
Special Warrant Articles	\$109,000	\$110,000	\$110,000
Individual Warrant Articles	\$84,274	\$41,833	\$41,833
Total Appropriations	\$11,463,561	\$11,668,399	\$11,668,399
Less Amount of Estimated Revenues & Credits	\$1,147,639	\$1,038,978	\$1,038,978
Less Amount of State Education Tax/Grant		\$4,549,553	\$4,549,553
Estimated Amount of Taxes to be Raised		\$6,079,868	\$6,079,868



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$11,668,399</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$175,000
3. Interest: Long-Term Bonds & Notes	\$37,230
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$212,230
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$11,456,169</b>
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,145,617
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$41,833
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	
	<b>\$12,814,016</b>

### Default Budget of the School District

## Winchester Local School

**For the period beginning July 1, 2018 and ending June 30, 2019**

*RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.*

This form was posted with the warrant on: January 19, 2018

### SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Valerie S. Cole	School board	Valerie S. Cole
Steven Thompson	School Board	Steven Thompson
Kevin Bazar	School Board	Kevin Bazar
Lindsay Picard	School Board	Lindsay Picard

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<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-DSB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$4,051,227	\$100,701	\$0	\$4,151,928
1200-1299	Special Programs	\$3,429,098	\$370,792	\$0	\$3,799,890
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$33,250	\$21,746	\$0	\$54,996
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>		<b>\$7,513,575</b>	<b>\$493,239</b>	<b>\$0</b>	<b>\$8,006,814</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$619,997	(\$43,031)	\$0	\$576,966
2200-2299	Instructional Staff Services	\$156,640	\$17,357	\$0	\$173,997
<b>Support Services Subtotal</b>		<b>\$776,637</b>	<b>(\$25,674)</b>	<b>\$0</b>	<b>\$750,963</b>
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$53,800	\$5,000	\$0	\$58,800
<b>General Administration Subtotal</b>		<b>\$53,800</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$58,800</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$297,603	(\$25,379)	\$0	\$272,224
2400-2499	School Administration Service	\$222,635	\$36,801	\$0	\$259,436
2500-2599	Business	\$113,892	\$2,553	\$0	\$116,445
2600-2699	Plant Operations and Maintenance	\$566,250	\$18,425	\$0	\$584,675
2700-2799	Student Transportation	\$663,377	(\$5)	\$0	\$663,372
2800-2999	Support Service, Central and Other	\$224,607	\$11,383	\$0	\$235,990
<b>Executive Administration Subtotal</b>		<b>\$2,088,364</b>	<b>\$43,778</b>	<b>\$0</b>	<b>\$2,132,142</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$0	\$0	\$0	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-DSB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$1	\$0	\$0	\$1
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$1	\$0	\$0	\$1
4600	Building Improvement Services	\$1	\$0	\$0	\$1
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$175,000	\$0	\$0	\$175,000
5120	Debt Service - Interest	\$47,182	(\$9,952)	\$0	\$37,230
<b>Other Outlays Subtotal</b>		<b>\$222,182</b>	<b>(\$9,952)</b>	<b>\$0</b>	<b>\$212,230</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$200,000	\$0	\$0	\$200,000
5222-5229	To Other Special Revenue	\$690,000	(\$190,000)	\$0	\$500,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>		<b>\$890,000</b>	<b>(\$190,000)</b>	<b>\$0</b>	<b>\$700,000</b>
<b>Total Operating Budget Appropriations</b>		<b>\$11,544,561</b>	<b>\$316,391</b>	<b>\$0</b>	<b>\$11,860,952</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
2320-2399	Part Time Superintendent
5120	Per Bond Schedule
2200-2299	Collective Bargaining
2310-2319	Legal Costs
2600-2699	Increased energy costs
1100-1199	Collective Bargaining
2400-2499	Salary increase /reallocate position
1200-1299	Collective Bargaining
2000-2199	Adjustment Counselor
2800-2999	Telephone and internet
5222-5229	Title I funding



**OCTOBER 1ST STUDENT COUNTS**

<b>GRADE</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-2018</b>
<b>Winchester School</b>							
Pre-School	31	24	26	18	22	42	41
Kindergarten	61	68	60	50	40	43	42
First	55	62	60	55	48	41	41
Second	38	52	57	49	60	38	39
Third	51	33	43	50	46	44	45
Fourth	47	57	33	39	52	54	54
Fifth	60	44	53	33	34	44	44
Sixth	45	56	45	49	34	53	54
Seventh	53	44	51	45	52	35	35
Eighth	39	50	41	43	40	39	39
<b>Total Winchester</b>	<b>480</b>	<b>490</b>	<b>469</b>	<b>431</b>	<b>428</b>	<b>433</b>	<b>434</b>
<b>Keene High School</b>							
Ninth	45	35	52	45	60	48	51
Tenth	37	50	39	55	50	35	38
Eleventh	59	40	44	33	48	40	40
Twelfth	42	54	45	39	32	38	44
<b>Total High School</b>	<b>183</b>	<b>179</b>	<b>180</b>	<b>172</b>	<b>190</b>	<b>161</b>	<b>173</b>
<b>Total Enrollment</b>	<b>663</b>	<b>669</b>	<b>649</b>	<b>603</b>	<b>618</b>	<b>594</b>	<b>607</b>

**WINCHESTER SCHOOL BOARD  
DELIBERATIVE SESSION  
FEBRUARY 10, 2017  
WINCHESTER GYMNASIUM**

Board Members Present: Kevin Bazan, Lindseigh Picard, Trevor Croteau, Steven Thompson, Heather Griffus  
Administration Present: Jim Lewis, Mike Duprey, Val Carey, Elisha Jackson  
Moderator: Henry Parkhurst  
School Board Attorney: William Phillips

The Moderator called the meeting to order at 7:00 pm.

Kim Gordon advised several voters were requesting paper ballots for each vote.

Attorney Phillips advised paper ballots are proper. Therefore they will be used for each vote.

The Attorney advised because Winchester is a SB2 Town they don't vote on Articles. The request would be granted to the extent of the Motions, but there is no vote.

The Moderator reviewed the rules of the meeting with the group.

The Moderator read Article One and announced the candidates for School Board.

**ARTICLE ONE:** To elect two (2) members to the School Board for a three (3) year term  
To elect one (1) member to the School Board for a one (1) year term  
To elect one (1) School District Moderator for a two (2) year term

**ARTICLE TWO:** Shall the Winchester School District raise and appropriate as an operating budget for the 2017-18 school year, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$11,551,287**. Should this article be defeated, the default budget shall be **\$11,274,408.**, which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only?

- The School Board does recommend this appropriation
- The Budget Committee does recommend this appropriation

**Bill McGrath MOVED to amend the Operating Budget to \$10,956,291.65; SECONDED by: Gus Ruth**

Lindseigh Picard advised she wanted to make a Motion but the Moderator advised there was already one on the floor.

Kevin Bazan believes that is this year's budget number. The district has many prices going up this year that are included in the Default Budget, which is approximately \$300,000 more than your number. Any ideas where it would come from?

The Moderator advised that should be done at the School Board meetings.

B. McGrath spoke to his Amendment. He doesn't believe the School Board is following its own policy.

The Moderator advised there would be none of that. Stick to the issues.

B. McGrath advised they can have 25-30 students per classroom, but some have 10 or 14 students. Feels they can consolidate classrooms. The School Board returned \$789,000 from last year that they didn't need and didn't use. Feels if they take a closer look at line items they could find places to cut.

Ken Cole had a question regarding the paper ballot; would they vote on the Amendment and then on paper ballot?

Attorney Phillips explained the request was that all votes be done by secret ballot, but really the only vote is on the Amendments.

Mickey Picard advised the School Board gave money back and she understands why, but doesn't think everyone does. She would like the Board to explain and what the reduction would do.

Kevin Bazan explained the majority of the return was from out-of-district placements. When they make up the budget, they need to include all students that are part of our district. We had a lot of students that didn't end up going to out-of-district placements. Also, heating costs were down; it was a mild Winter.

Mickey Picard asked what effect the reduction in the budget would have on the school, costs and most importantly, students.

Kevin Bazan explained the reduction in staff means larger class sizes. Last year it was new that we had two Fourth Grade classes with 23 and 24 students. Classrooms were not built for 25-30 kids plus paras and aids; it is not a very good learning environment.

Lindseigh Picard explained they have little control over transportation and tuitions. Need to be sure our kids are prepared to be in the right place to move on.

Roberta Frasier advised she is on the Budget Committee. Didn't the \$400,000 come from uncollected Grants from past years?

Kevin Bazan explained the Grants you are referring to were from past years and he would say there was \$220,000.

Roberta Frasier asked how many positions are in the budget.

Kevin Bazan explained the proposed budget number includes five positions. They are in need of a Sixth Grade Teacher; currently have two teachers for 54 students. Desperately need and at the State level have said, have to have a Health Teacher. There is also a part-time Foreign Language Teacher as we have none now. Students at Keene High School are way ahead of our students because other schools already have two to three years of a foreign language when they get to high school. Also an Adjustment Counselor, who would work very closely with families and students and a Tech Director.

Roberta Frasier believes the Foreign Language and especially the Health Teacher and Classroom Teacher are needed. Would love an Adjustment Counselor, but wouldn't necessarily agree with that now. Explained in Mr. McGrath's Motion these three positions wouldn't stay. He is looking at reducing \$300,000 from the budget already which includes contracts.

Roberta Frasier asked what Lindsey Picard's Motion would have been?

Lindseigh Picard advised the number as written.

Roberta Frasier asked Lindseigh Picard to explain what the Board wants and why they want it.

Lindseigh Picard advised the number the Board is looking to reduce to is \$11,381,287; that would be removing the Tech Director and a line from Transportation for the bus the Board proposed purchasing.

Kevin Bazan explained they have all of these fixed costs we need to adjust each year. Right now they are spending over \$600,000 in transportation only. We would like to begin to venture into our own transportation. We would go with a small bus for trips, sports, etc.

Roberta Frasier advised she is in support of the three positions. Asked that when people vote, to keep that in mind. Feels it is very important.

Andrew Wallace asked about transportation costs. Advised last year the line was \$627,000 and \$589,000 was spent; now asking for \$713,000. Why asking for additional money in that line?

Kevin Bazan was not sure it is as high as Andrew Wallace was quoting.

Andrew Wallace reviewed the amounts.

Kevin Bazan explained we are going with the number of Special Ed students we have now. Need to plan for the students we have now. We are required to provide transportation for those students. He advised we don't have a contract for transportation so they rolled the line up by three percent.

Bonnie LaValle asked what the impact of this budget will have on the tax rate.

Kevin Bazan explained the difference is quite significant due to the decrease in revenues; losing \$250,000 to \$350,000, from the State. Bill McGrath's Motion will increase the tax rate by \$1.00 and the Board's Motion would increase it by \$3.00.

Jim Wallace advised the State is now at 18.9% and we are at 30% for cost of Special Ed; we are in a tough demographic town. Only 15% of students are proficient or partially proficient. Scores are low in Smarter Balance, have done poorly in the State. Continuing to tax taxpayers; enrollment is down, tax rate continues to grow. Feels it is tough for people to move into the town. To encourage people to come into town, we can't be ranked 209 out of 234 in the State.

Kevin Bazan advised there has been a lot of discussion about the tax rate. The number you see before you was passed by the Budget Committee. We need to educate children. The number is not going down. We can't pick and choose who to focus on. Smarter Balance results have only been out one year; haven't received results from year two. Asking a lot when you say change the way we educate kids. Advised there are perimeters they need to work within.

Keith Nordberg advised his daughter is in Eighth Grade in a class of 25 students. Explained that doesn't work well. Kids are not learning as well as they should. Teachers are constantly dealing with behavior issues. Feels if parents deal with behavior problems, we may be able to get the test scores up.

Jim Wallace realizes there are costs, but his point is we can only get so much before people leave town. We all know it's expensive, but we are saying we can't afford it anymore.

Barbara Depew has taught in Winchester for seven years. Class size makes a huge difference. She doesn't feel 25 to over 30 people in a classroom is conducive to good learning. She feels it takes away from the learning environment. Feels the school is doing the best they can. Cutting the budget won't help and it won't help the individual needs of students.

Bill McGrath advised when he was in school there were 28-32 students in a class. Doesn't see where it hurt him. Feels respect comes from training at home, not just at school. Feels it is the students, school and a big part is the parents.

Lindseigh Picard advised Bill McGrath went to school in a much different time when there may have been one parent who stayed home. Technology, etc. was different. It has been proven that those numbers are not fine now.

Chris Thompson has been coming to meetings for almost 30 years. He feels a kneejerk reaction is to backhand the issue and think it will work out, but it won't. Believes things in moderation work out well. Reminded the public that the Board returned money and they could have spent it. He encourages voters to vote against the Amendment. He begs the School Board to look at ways to raise money. We still have a third floor not used; could be tuitioning in students, Grant writing, not done as it should be. He will support the Board's recommendation.

Steve Hammond asked the Board to speak to the staffing numbers. He thinks it is a little misleading. Could we possibly consolidate class sizes to 20-22 kids? Explained he has rental properties and sees kids with not enough food, not good supervision, etc. Feels possibly they should cut on staffing and come up with something more sustainable.

Kevin Bazan – It is a lot of staff; there are a lot of students with IEP's, some student teachers. It comes to how many students can be in a class. We tried it in Fourth Grade last year; not a good learning environment for kids. When students don't have the attention they need, it shows in their test scores.

Steve Hammond wondered how it worked when he went to school. He requested the number of staff at the school.

J. Lewis advised 125 including Maintenance, Paras, etc.

Kevin Bazan advised some of Steve Hammond's comments are based on curriculum. It is not necessarily up to the School Board to decide curriculum. They are meeting the guidelines the best they can.

Steve Hammond – Is there a possibility to compromise on some of these things so the people in his rental properties don't have to leave. He is afraid they are jeopardizing things outside of the school. He hopes they can meet in the middle somewhere.

Kevin Bazan – No, the Town of Winchester can't afford to have the reputation of having 25-30 kids in classrooms. New families, if they find out the size, will go right past Winchester. Need to fill vacant homes here with young professionals, young families. We keep nickel and diming everything. The Board is asking people to make an investment in our children's educations.

Lindseigh Picard explained there are 42 students in Kindergarten. Should we put 22 or 30 First Graders in a classroom? How conducive is that to learning?

Louie Hodgman feels they can't cut teachers, need teachers. Things have changed so drastically; can't handle kids. Feels they can't cut there. If anything, they need more help.

Mickey Picard advised things are different; didn't have the behavioral problems or be afraid to go home when she went to school. People need to accept that. She feels they should take money away from the water or sewer bill, not her Grandchildren's education. Educate the kids; stop looking back.

Amanda Nordberg advised with regard to Mr. McGrath's Amendment, 25-30 students is not the guideline; that is the absolute limit. That is what you don't want.

John Griffus advised sixty years ago there weren't detectives like him because they have six year olds meeting people on line. Need to remember there is a lot more going on. Before you say \$700,000 is easy to make up, remember things are not the same.

Nicole Pelkey – If this Motion is voted down, will the School Board propose the new number they had mentioned earlier?  
Kevin Bazan – Yes.

Ken Cole asked about debt service at \$175,000 this year; for how long?  
Kevin Bazan advised eight more years.

Jim Wallace advised according to the DOE there is an 11.9 teacher to student ratio. We are at less than that. How many classrooms have one teacher and no aide? We are below the State average in teacher to student ratio. Feels the school is exaggerating the 25-30 number.

Pam Soulia advised they didn't mainstream students a lot in the past as they are now. Need paras, need aids in classrooms. Have to remember children with IEPs, etc. need the assistance of a one-to-one aid.

Rikki Bolewski asked about the Grant; is it for an Adjustment Counselor?

J. Lewis explained the Grant he was involved in was very different; specific for specific families. The Adjustment Counselor would be at the School.

The Moderator asked would it be a Behavioral Modification position.  
J. Lewis advised loosely translated.

Neil Stetson asked for clarification between a Guidance Counselor, Social Worker and Adjustment Counselor they are looking to hire. What is the difference?

Mike Duprey explained the Adjustment Counselor is much like a Social Worker but the percentage of students at this school come with many challenges and needs. Having one Social Worker and one Guidance Counselor goes way beyond their daily abilities. Advised they could use five more Counselors. The Adjustment Counselor will work hand-in-hand with other Counselors, himself and outside agencies. A Guidance Counselor is more about scheduling and some individual counseling with students.

Gus Ruth MOVED the Question.

**VOTE on Amendment to Article Two by Paper Ballot; 37 – Yes, 60 - No, MOTION FAILED.**

**Roberta Frasier MOVED to amend Article Two to be in the amount of \$11,270,287; SECONDED by: Ben Kilanski**

Roberta Frasier spoke to the Amendment. Explained she removed the Tech Director, Adjustment Counselor and \$50,000 for the bus. She feels everything needs to be done in moderation. Next year the Board could come back and ask for the Adjustment Counselor. She does not think that is the way to go this year.

Kevin Bazan explained he has heard significant pleas and conversations about an Adjustment Counselor. That is why the students have discipline problems; we don't have contact with troubled families. We have our fair share of troubled families. Need more positions like this to make things better for students.

Ben Kilanski asked for clarification from the Attorney. If the Default Budget passes, does that mean none of these new positions could be created?

Attorney Phillips advised that is incorrect; they could be as long as the lines are funded. It is up to the School Board to fund the lines.

Attorney Phillips explained what was raised and appropriated last year transfers to this year plus the required adjustments. As long as you appropriate it, the Board can fund it.

Todd Kilanski doesn't think it is just up to the school to help families. Feels they need to direct families toward help.

Lindseigh Picard responded to Ben Kilanski's question and advised there are certain things the Default wouldn't cover, i.e., the Architect. They would need to wait an extra year to put it on.

Lindseigh Picard responded to Todd Kilanski and advised she agrees families can reach out to other resources, but the behavior has an impact on other students. We have a responsibility to them.

Ben Kilanski advised Roberta Frasier's Motion is \$4,000 below the Default Budget. He is afraid if the Budget amount was above the Default Budget that the Default will pass and we can't do things like the Architect.

Gus Ruth MOVED the Question.

**VOTE on Amendment to Article Two by Paper Ballot; 63 - Yes – 31 – No; MOTION PASSED.**

**Roberta Frasier MOVED to restrict reconsideration of the Amendment; SECONDED by: Stephen Fucille, MOTION PASSED by Voice Vote.**

A citizen asked for point of order. Do they need to vote on the Warrant Article?

Attorney Phillips advised there is no vote on the Article tonight. The vote was simply to restrict reconsideration on the vote until 3/14/17.

**ARTICLE THREE:** Shall the Winchester School District vote to approve the cost items included in the two year collective bargaining agreement reached between the Winchester School Board and the Winchester's Teacher Association which calls for the following increases in salaries and benefits at the current staffing?

The estimated increase in the costs for wages and benefits (Social Security and NH Retirement System) under the collective bargaining agreement are as follows:

**YEAR 2017-18**

Wages	\$ 73,915
Benefits (Social Security & NH Retirement System)	<u>10,359</u>
Total	\$ 84,274

**YEAR 2018-19**

Wages	\$ 79,080
Benefits (Social Security & NH Retirement System)	<u>8,651</u>
Total	\$ 87,731

and further to raise and appropriate the sum of **\$ 84,274**. for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?

The School Board does recommend this appropriation

The Budget Committee does recommend this appropriation

**Kevin Bazan MOVED to put Article Three on the ballot as printed; SECONDED by: Lindseigh Picard,**

Kevin Bazan explained the Winchester School Board and the Winchester Teachers' Association worked together and worked out a fair contract for citizens and teachers. The Winchester Teachers' Association is now paying a little more toward their insurance and two days have been added to the next school calendar and three days the next year.

A citizen asked for the percentage increase.

Kevin Bazan explained the salary structure we have includes steps, which is years of experience and lanes which is how much education teachers have, i.e., a BA, Masters, etc.

A citizen asked it is not a specific percentage over each year?

Kevin Bazan explained the percentage and step varies by the teacher; comes to about a 3.2% increase.

Jim Tetreault, School District Clerk, advised the Moderator that the voters requested a paper ballot on Articles One through Seven.

Kim Gordon requested to amend the paper ballot request.

The Attorney advised at least three of the seven requesters would have to rescind their request.

Kim Gordon advised five said they wanted to rescind it.

Jim Tetreault advised he was satisfied with that and the group could vote by voice vote.

Ray Montgomery is confused.

The Moderator explained he was asking if we want Article Three to go to the Ballot on March 14<sup>th</sup>.

Ray Montgomery – Why didn't we vote on Article Two to send to the ballot?

Attorney Phillips explained it is a mix of two processes. As a SB2 Town, the Moderator can declare that the Article goes to the ballot. In this case, printed as written, so that's what the public would vote on.

Article Two had discussion and a vote on the Amendment and the Moderator declared it to go to the ballot.

The Moderator advised if he didn't say he declared it to go to the ballot, he apologizes.

Jim Tetreault advised the amended amount voted on is what is being moved to the ballot.

Gus Ruth – Were salaries based on teachers onboard now or who would be?

Kevin Bazan advised at the current staffing levels.

**Vote on Article Three as printed; MOTION PASSED by Voice Vote.**

**Kevin Bazan MOVED to restrict reconsideration of Article Three; SECONDED by: Lindseigh Picard, MOTION PASSED by Voice Vote.**

**ARTICLE FOUR:** Shall the Winchester School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 only? (Majority vote)

**Kevin Bazan MOVED to put Article Four on the ballot as printed; SECONDED by: Gus Ruth, MOTION PASSED by Voice Vote.**

**ARTICLE FIVE:** Shall the Winchester School District vote to raise and appropriate up to **\$25,000** to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2017 unreserved fund balance available for transfer on July 1, 2017?

- The School Board does recommend this appropriation.
- The Budget Committee does recommend this appropriation.

**Kevin Bazan MOVED to put Article Five on the ballot as printed; SECONDED by: Ben Kilanski, MOTION PASSED by Voice Vote.**

**ARTICLE SIX:** To see if the Winchester School District will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. Such fund balance retained may only be used to reduce the tax rate or for emergencies to be approved by the Department of Education under RSA 32:11.

- The School Board does recommend this article.

**Lindseigh Picard MOVED to move Article Six to the ballot as printed; SECONDED by: Kevin Bazan, MOTION PASSED by Voice Vote.**

**Kevin Bazan MOVED to restrict reconsideration of Articles Five and Six; SECONDED by: Lindseigh Picard, MOTION PASSED by Voice Vote.**

**ARTICLE SEVEN:** Shall the Winchester School District vote to raise and appropriate the sum of **\$85,000** to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority vote required)

- The School Board does recommend this appropriation
- The Budget Committee does not recommend this appropriation

**Kevin Bazan MOVED to put Article Seven on the ballot as printed; SECONDED by: Lindseigh Picard,**

Chris Thompson – Lindseigh Picard had said this is the money you need to fund a project or you can't do it until 18 months later?



Lindseigh Picard explained not necessarily. The Capital Reserve Fund is where the \$85,000 is going for major plans.

Andrew Wallace asked why the Budget Committee did not recommend the Article.

Stephen Fucille is on the Budget Committee. He advised it was the dollar amount they didn't agree with. The Budget Committee thought they could use the same amount as last year.

Andrew Wallace - How much was last year's amount?

Lindseigh Picard - \$50,000.

Andrew Wallace asked how much is in the Capital Reserve.

Kevin Bazan advised \$246,478.22 and they have spent a good portion of that. If the \$85,000 doesn't go through, they will have \$102,000 in that fund.

**Andrew Wallace MOVED to amend Article Seven from \$85,000 to \$50,000; SECONDED by: Brandon Day,**

Andrew Wallace asked if the amount was \$50,000, would the Budget Committee approve it.

The Moderator advised one person can't speak for the Budget Committee.

Gus Ruth advised the Budget Committee could meet and change the recommendation if they choose to.

Kevin Bazan advised we are sitting in a rapidly aging facility. Many things need to be done. He explained with \$85,000 it would give them about \$200,000 which is what we should have.

Kevin Bazan explained one of the major things that will need to be done is the boiler on the Elementary side. Also, have been told the stage and bleachers are completely out-of-code.

Gus Ruth – Are you considering the possibility of the Budget Committee changing their recommendation at \$50,000 rather than \$85,000?

Kevin Bazan – This was an Article considered after the budget number; thinks that is why the Budget Committee didn't recommend it.

Barry Montgomery asked would \$85,000 facilitate repairs on the third floor. Would that hinder repairs in the building?

Kevin Bazan advised it is possible they might be able to do a couple of things on the third floor with the monies from the Capital Reserve fund.

Bill McGrath feels cutting \$35,000 out of this Motion delays \$200,000 that you feel the amount should be. Advised he is in favor of it.

Lindseigh Picard advised issues in the building include safety, energy, general electric and plumbing, masonry work, HVAC and there are serious issues with the Elementary side bathrooms. They are also looking at making the facility a compliant place for people to meet.

**VOTE on Amendment to Article Seven to \$50,000 by Standing Vote, 16 – yes, 39 – no, MOTION FAILED.**

Gus Ruth – Considering that the Budget Committee recommended not to approve this Article, would you consider changing the amount to \$84,000 and then the Budget Committee could vote to change the recommendation?

Elisha Jackson – When is the ballot going to the printer and is there time for the Budget Committee to meet?

Jim Tetreault advised they can get the ballot to the printer by Tuesday morning.

Elisha Jackson asked if a 48 hour notice is required to post a Budget Committee meeting.

Robert Frasier advised 24 hours.

Roberta Frasier advised they don't have time to have the meeting posted and have a meeting as it is supposed to be posted. Don't have time to change the Budget Committee recommendation.

The Attorney advised the deadline for the Deliberative Session, we're at it. They built in enough time for the School Board and Budget Committee to meet to make changes. They could post it today and the meeting could be on Monday. We would meet the requirement. Saturday we would meet the requirement. There is nothing that says the Budget Committee needs to meet to vote on the recommendation. It is up to them.

Ken Cole – If I thought this would cause too much complexity to voters, would I vote no?

The Moderator advised if the voters vote yes, it is going to the printer at \$84,000 and if they vote no, it goes to the printer as is.

**Vote on Amendment to Article Seven to \$84,000; The Moderator declared the MOTION PASSED by Voice vote.**

A citizen asked what the School Board wants.

Kevin Bazan explained there is an opportunity for the Budget Committee to meet and if they meet, there is a possibility the recommendation could change.

Joan Franklin advised she had challenged the voice vote rather than paper ballot, but was confused and withdrew it.

**Kevin Bazan MOVED to restrict reconsideration of Article Seven; SECONDED by: Todd Kilanski;**

The Attorney advised the Moderator can declare the Article to go on the ballot.

**VOTE on Motion to restrict reconsideration of Article Seven; MOTION PASSED by: Voice Vote.**

**Kevin Bazan MOVED to restrict reconsideration of Article Seven; SECONDED by: Lindseigh Picard, MOTION PASSED by Voice Vote.**

**ARTICLE EIGHT:** Shall the Winchester School District receive the reports of its agents, auditors, committees and officers?

**ARTICLE EIGHT – MOTION PASSED by Voice Vote.**

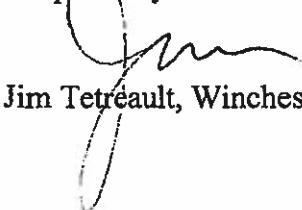
**ARTICLE NINE:** Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?

**ARTICLE NINE – MOTION PASSED by Voice Vote.**

**Ben Kilanski MOVED to restrict reconsideration of Articles Four, Eight and Nine; SECONDED by: Lindseigh Picard, MOTION PASSED by Voice Vote.**

The Moderator recessed the meeting until March 14<sup>th</sup>.

Respectfully submitted,



Jim Tetreault, Winchester School District Clerk

**STATE OF NEW HAMPSHIRE  
WINCHESTER SCHOOL DISTRICT  
MARCH 14, 2017**

**ARTICLE ONE:**

To elect one (2) member to the School Board for a three (3) year term

Kevin Bazan	324
Ben Kilanski	296
Nicole Pelkey	297

To elect one (1) member to the School Board for a one (1) year term

Valerie Cole	253
Kim Gordon	115
Jack Marsh	175

To elect one School District Moderator for a two (2) year term

Henry A.L. Parkhurst	326
Kevan Whippie	239

**ARTICLE TWO:** Shall the Winchester School District raise and appropriate as an operating budget for the 2017-18 school year, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$11,270,287.00** Should this article be defeated, the default budget shall be **\$11,274,408.**, which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only?

- **School Board does recommend this appropriation.**
- **The Budget Committee does recommend this appropriation**

Yes	497	No	125
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**ARTICLE THREE:** Shall the Winchester School District vote to approve the cost items included in the two year collective bargaining agreement reached between the Winchester School Board and the Winchester's Teacher Association which calls for the following increases in salaries and benefits at the current staffing.

The estimated increase in the costs for wages and benefits (Social Security and NH Retirement System) under the collective bargaining agreement are as follows:

**YEAR 2017-18**

Wages	\$ 73,915.
Benefits (Social Security & NH Retirement System)	<u>10,359.</u>
Total	\$ <u>84,274.</u>

YEAR 2018-19

Wages	\$ 79,080.
Benefits (Social Security & NH Retirement System)	<u>8,651.</u>
Total	\$ <u>87,731.</u>

and further to raise and appropriate the sum of \$ **84,274.** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?

- **School Board does recommend this appropriation**
- **The Budget Committee does recommend this appropriation**

Yes	379	No	238
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**ARTICLE FOUR:** Shall the Winchester School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 only? (Majority vote)

Yes	332	No	264
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**ARTICLE FIVE:** Shall the Winchester School District vote to raise and appropriate up to **\$25,000** to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1?

- **School Board does recommend this appropriation.**
- **The Budget Committee does recommend this appropriation.**

Yes	368	No	237
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**ARTICLE SIX:** To see if the Winchester School District will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. Such fund balance retained may only be used to reduce the tax rate or for emergencies to be approved by the Department of Education under RSA 32:11

- **School Board does recommend this appropriation**

Yes	378	No	210
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**ARTICLE SEVEN:** Shall the Winchester School District vote to raise and appropriate the sum of \$84,000 to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority vote required).

- **The School Board does recommend this appropriation.**
- **The Budget Committee does recommend this appropriation.**

Yes	358	No	244
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**ARTICLE EIGHTH:** Shall the Winchester School District receive the reports of its agents, auditors, committees and officers?

Yes	537	No	59
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**ARTICLE EIGHT:** Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?

Yes	491	No	99
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# SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2017

For School District of Winchester, NH

SAU # 94

**DUE TO THE NH DEPARTMENT OF REVENUE**  
Not Later Than September 1, 2017

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."

Per RSA 198:4-d

[Signature]  
School Board Chairperson

11/22/17  
Date

Superintendent of Schools: [Signature] Date: 11/22/17

## SCHOOL BOARD MEMBERS

*Please sign in ink.*

[Signature]  
[Signature]

[Signature]

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL & PROPERTY DIVISION  
P.O. BOX 487  
CONCORD, NH 03302-0487  
(603)230-5090

NAME:	0	(1) Fund 10	(2) Fund 21	(3) Fund 22	(4) Fund 30	(5) Fund 70
TITLES	Acct #					
BALANCE SHEET						
ASSETS		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY
Current Assets						
1. CASH	100	414,320.26	0.00	0.00	0.00	0.00
2. INVESTMENTS	110	0.00	0.00	0.00	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120	0.00				
4. INTERFUND RECEIVABLE	130	606,072.17	70,777.00	197,643.10	0.00	0.00
5. INTERGOV'T REC	140	34,224.20	39,452.59	0.00	0.00	440,229.71
6. OTHER RECEIVABLES	150	127,981.87	0.00	0.00	0.00	0.00
7. BOND PROCEEDS REC	160					
8. INVENTORIES	170	0.00	1,282.71	0.00	0.00	0.00
9. PREPAID EXPENSES	180	8,329.00	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		1,190,927.50	111,512.30	197,643.10	0.00	440,229.71
LIAB & FUND EQUITY						
Current Liabilities						
12. INTERFUND PAYABLES	400	120,738.92	38,918.42	255,843.70	0.00	0.00
13. INTERGOV'T PAYABLES	410	0.00	0.00	111,630.05	0.00	0.00
14. OTHER PAYABLES	420	107,579.33	4,390.19	8,505.03	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	0.00	0.00
16. BOND AND INTEREST PAY	440	0.00				
17. LOANS AND INTEREST PAY	450	0.00				
18. ACCRUED EXPENSES	460	294,922.50	0.00	0.00	0.00	0.00
19. PAYROLL DEDUCTIONS	470	0.00	0.00	0.00	0.00	0.00
20. DEFERRED REVENUES	480	0.00	0.00	0.00	0.00	0.00
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		523,240.75	43,308.61	375,978.78	0.00	0.00
Fund Equity						
Nonspendable:						
23. RESERVE FOR INVENTORIES	751	0.00	1,282.71	0.00	0.00	0.00
24. RESERVE FOR PREPAID EXPENSES	752	8,329.00	0.00	0.00	0.00	0.00
25. RESERVE FOR ENDOWMENTS (principal only)	756	0.00	0.00	0.00	0.00	0.00
Restricted:						
26. RESERVE FOR ENDOWMENTS (interest)	756	0.00	0.00	0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE			66,920.98			
28. UNSPENT BOND PROCEEDS					0.00	
Committed:						
29. RESERVE FOR CONTINUING APPROPRIATIONS	754	0.00	0.00	0.00	0.00	0.00
30. RESERVE FOR AMTS VOTED	755	25,000.00	0.00	0.00	0.00	0.00
31. RESERVE FOR ENCUMBRANCES (non-lapsing)	753	0.00	0.00	0.00	0.00	0.00
32. UNASSIGNED FUND BALANCE RETAINED		0.00				
Assigned:						
33. RESERVE FOR SPECIAL PURPOSES	760	0.00	0.00	0.00	0.00	440,229.71
34. RESERVE FOR ENCUMBRANCES	753	28,909.00	0.00	(178,335.68)	0.00	0.00
35. UNASSIGNED FUND BALANCE	770	605,448.75				
36. Total Fund Equity lines 23-35		667,686.75	68,203.69	(178,335.68)	0.00	440,229.71

37. TOT LIAB & FUND EQUITY lines 22 & 36		1,190,927.50	111,512.30	197,643.10	0.00	440,229.71
REVENUES		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
Revenue From Local Sources						
1. Total Assessments	1100-1119	4,584,056.05	0.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	34,224.20				
3. Transportation Fees from All Sources	1400-1499	0.00				
4. Earnings on Investments	1500-1599	0.00	0.00			
5. Food Services Sales	1600-1699		5,733.75			4,841.05
6. Other Revenue from Local Sources	1700-1999	97,558.72	0.00	0.00	0.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6		131,782.92	5,733.75	0.00	0.00	4,841.05
8. Total Local Revenue Lines 1 & 7		4,715,838.97	5,733.75	0.00	0.00	4,841.05
Revenue from State Sources						
UNRESTRICTED GRANTS-IN-AID						
9. Adequacy Education Grant	3111	3,972,779.21				
10. Statewide Enhanced Education Tax	3112	605,358.95				
11. Shared Revenues	3119					
12. Other (Specify)	3190-3199	0.00	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-In-Aid 9-12		4,578,138.16	0.00	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID						
14. School Building Aid	3210	61,298.17			0.00	
15. Kindergarten Building Aid	3215	0.00			0.00	
16. Kindergarten Aid	3220	0.00				
17. Catastrophic Aid	3230	4,663.70				
18. Vocational Education	3241-3249	0.00		0.00	0.00	
19. All Other Restricted Grants-In Aid	3250-3299	0.00	3,529.02	0.00	0.00	0.00
20. Total Restricted Grants-In Aid (Lines 14-19)		65,961.87	3,529.02	0.00	0.00	0.00
21. Grants-In-Aid Through Other Public Intermediate Agenc	3700	0.00	0.00			
22. Revenue In Lieu of Taxes	3800	0.00		0.00		
23. Total Revenue from State Sources Lines 13, and 20-22		4,644,100.03	3,529.02	0.00	0.00	0.00
GENERAL			FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST



REVENUES									
<b>Revenue From Federal Sources</b>									
24. Unrestricted Grants-In-Aid	4100-4299		0.00	0.00	0.00	0.00	0.00	0.00	
<b>RESTRICTED GRANTS-IN-AID</b>									
25. Restricted Grants-in-Aid Direct from Fed Gov't	4300-4399		0.00				0.00	0.00	
26. Restricted Grants-in-Aid from Fed Gov't thru State	4500-4599	119,113.96		216,274.25			471,299.80	0.00	
27. Other Revenue for on Behalf of LEA	4700-4999	0.00		0.00			1,439.00	0.00	
28. Federal Forest Land Distribution	4810	0.00						0.00	
<b>29. Total Revenue from Federal Gov't (Lines 24-28)</b>		119,113.96		216,274.25			472,738.80	0.00	
<b>Other Financing Sources</b>									
30. Sale of Bonds and Notes	5100-5139	0.00						0.00	
31. Reimbursement Anticipation Notes	5140	0.00						0.00	
<b>Interfund Transfers</b>									
32. Transfer from General Fund	5210			0.00			0.00	0.00	75,000.00
33. Transfer from Special Revenue Funds	5220-5229	0.00		0.00			0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00		0.00			0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00		0.00			0.00	0.00	
36. Transfer from Trust Funds	5252-5253	0.00		0.00			0.00	0.00	
37. Compensation for Loss of Fixed Assets	5300-5399	0.00		0.00			0.00	0.00	
38. Capital Lease/Lease Purchases	5500-5600	0.00		0.00			0.00	0.00	
<b>39. Total Other Financing Sources (Lines 30-38)</b>		0.00		0.00			0.00	0.00	75,000.00
<b>40. Total Revenue &amp; Other Financing Sources (Lines 8,23,29,39)</b>		9,479,052.96		225,537.02			472,738.80	0.00	79,841.05

EXPENDITURES	GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY
<b>Instruction</b>					
1. Regular Programs	3,997,925.37		265,325.80		
2. Special Programs	2,724,350.58		64,654.80		
3. Vocational Programs	0.00		0.00		
4. Other Instructional Programs	39,213.94		0.00		
5. Non-Public Programs	0.00		0.00		
6. Adult & Community Programs	0.00		0.00		
<b>7. Total Instructional Expenditures (Lines 1-6)</b>	<b>6,761,489.89</b>	<b>0.00</b>	<b>329,980.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Support Services</b>					
8. Student Services	454,062.92		53,143.66		
9. Instructional Staff	126,585.48		93,739.14		
10. General Administration - SAU Level	299,453.68		0.00		
11. School Administration	195,364.82		0.00		
12. Business	103,787.89		0.00		
13. Operation/Maintenance of Plant	536,122.67		0.00		
14. Student Transportation	587,684.44		0.00		
15. Centralized Services	295,334.26		0.00		
16. Other Support Services					
17. Food Service Operation	280,130.36				
<b>18. Total Support Services (Lines 8-17)</b>	<b>2,598,396.16</b>	<b>280,130.36</b>	<b>146,882.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Outlays</b>					
19. Facility Acquisition & Construction	0.00		0.00		
20. Debt Service - Principal	175,000.00		0.00		
21. Debt Service - Interest	50,932.00		0.00		
<b>Other Financing Uses</b>					
22. Transfer to General Fund		0.00	0.00		
23. Transfer to Food Service (Special Revenue) Funds	0.00		0.00		
24. Transfers to All Other Special Revenue Funds	0.00		0.00		
25. Transfer to Capital Projects Funds	0.00		0.00		
26. Transfer to Capital Reserves	52,400.41				
27. Transfer to Expendable Trust Funds	27,440.64				
28. Transfer to Nonexpendable Trust Funds	0.00				
29. Transfer to Fiduciary Fund	(4,841.05)				
30. Allocation to Charter Schools	0.00		0.00		
31. Allocation to Other Agencies	0.00		0.00		
<b>32. Total Other Outlays and Financing Uses (Lines 19-31)</b>	<b>300,932.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>33. Total Expenditures for All Purposes (Lines, 7, 18 &amp; 32)</b>	<b>9,660,818.05</b>	<b>280,130.36</b>	<b>476,863.40</b>	<b>0.00</b>	<b>0.00</b>



For Office Use Only

Dist.	Loc.
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Form DOE-25

School Administrative Unit # 94

## NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

### Annual Financial Report

for the Year Ending June 30, 2017

for the Winchester School District

Due to the State Department of Education not later than September 1, 2017

This document has been prepared in accordance with the  
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198.4-d

[Signature]  
School Board Chairperson

11/22/17  
Date

[Signature]  
Superintendent of Schools

11/22/17  
Date

[Signature]  
School Board

[Signature]  
School Board

NAME:		DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE	LINE	No							
*****											
BALANCE SHEET											
ASSETS											
Current Assets											
CASH		1	1	100		414,320.26				0.00	
INVESTMENTS		1	2	110						0.00	
ASSESSMENTS RECEIVABLE		1	3	120							
INTERFUND RECEIVABLE		1	4	130		606,072.17				0.00	
INTERGOVERNMENTAL RECEIVABLES		1	5	140		34,224.20				440,229.71	
OTHER RECEIVABLES		1	6	150		127,981.87				0.00	
BOND PROCEEDS RECEIVABLE		1	7	160							
INVENTORIES		1	8	170			1,282.71				
PREPAID EXPENSES		1	9	180		8,329.00				0.00	
OTHER CURRENT ASSETS		1	10	190						0.00	
Total Current Assets		1	11			1,190,927.50		197,643.10	0.00	440,229.71	
LIABILITY & FUND EQUITY											
Current Liabilities											
INTERFUND PAYABLES		1	12	400		120,738.92		255,843.70		0.00	
INTERGOVERNMENTAL PAYABLES		1	13	410				111,630.05		0.00	
OTHER PAYABLES		1	14	420		107,579.33		4,390.19		0.00	
CONTRACTS PAYABLE		1	15	430				8,505.03			
BOND AND INTEREST PAYABLE		1	16	440							
LOANS AND INTEREST PAYABLE		1	17	450							
ACCRUED EXPENSES		1	18	460		294,922.50					
PAYROLL DEDUCTIONS		1	19	470		0.00					
DEFERRED REVENUES		1	20	480							
OTHER CURRENT LIABILITIES		1	21	490						0.00	
Total Current Liabilities		1	22			523,240.75		43,308.61	375,978.78	0.00	
Fund Equity											
Nonspendable:											
RESERVE FOR INVENTORIES		1	23	751							
RESERVE FOR PREPAID EXPENSES		1	24	752			1,282.71				
RESERVE FOR ENDOWMENTS (principal only)		1	25	756		8,329.00				0.00	
Restricted:											
RESERVE FOR ENDOWMENTS (interest)		1	26	756						0.00	
RESTRICTED FOR FOOD SERVICE		1	27								
UNSPENT BOND PROCEEDS		1	28				66,920.98				
Committed:											
RESERVE FOR CONTINUING APPROPRIATIONS		1	29	754						0.00	
RESERVE FOR AMTS VOTED		1	30	755		25,000.00					
RESERVE FOR ENCUMBRANCES (non-lapsing)		1	31	753						0.00	
UNASSIGNED FUND BALANCE RETAINED		1	32								
Assigned:											
RESERVED FOR SPECIAL PURPOSES		1	33	760						440,229.71	
RESERVED FOR ENCUMBRANCES		1	34	753		28,909.00			(178,335.68)	0.00	
UNASSIGNED FUND BALANCE		1	35	770		605,448.75					
Total Fund Equity		1	36			667,686.75		68,203.69	(178,335.68)	440,229.71	
Total Liabilities and Fund Equity		1	37			1,190,927.50		111,512.30	197,643.10	440,229.71	

## DOE 25 for 2016-2017

NAME:		DIST	LOC	DOE 25 2016-2017		(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE	LINE	Acct	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
STATEMENT OF REVENUES												
<i>Revenue from Local Sources</i>												
<i>Assessments</i>												
CURRENT APPROPRIATION		2	1	1111		4,584,056.05						
DEFICIT APPROPRIATION		2	2	1112								
OTHER		2	3	1119								
<b>Total Assessments</b>		2	4	1100		<b>4,584,056.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<i>TUITION</i>												
<i>Tuition from Individuals</i>												
REGULAR DAY SCHOOL		2	5	1311								
SUMMER SCHOOL		2	6	1314								
DRIVER EDUCATION		2	7	1315								
ADULT EDUCATION		2	8	1316								
<i>Tuition from Other LEAs Within NH</i>												
REGULAR DAY SCHOOL		2	9	1321								
SPECIAL EDUCATION		2	10	1322		34,224.20						
VOCATIONAL		2	11	1323								
<i>Tuition from Other LEAs outside NH</i>												
REGULAR DAY SCHOOL		2	12	1331								
SPECIAL EDUCATION		2	13	1332								
VOCATIONAL		2	14	1333								
<i>Tuition from Other Sources</i>												
REGULAR DAY SCHOOL		2	15	1341								
SPECIAL EDUCATION		2	16	1342								
OTHER		2	17	1349								
<b>Total Tuition</b>		2	18	1300		<b>34,224.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		

## DOE 25 for 2016-2017

NAME:		DIST LOC		Acct		(1)		(2)		DOE 25 2016-2017		(4)		(5)		(6)		(7)	
TITLES		PAGE LINE		No		Fund 10		Fund 21		Fund 22		Fund 30		Fund 70					
						GENERAL		FOOD SERVICE		SPECIAL REVENUE		CAPITAL PROJECTS		TRUST/AGENCY					
<b>TRANSPORTATION FEES</b>										ALL OTHER									
<i>Transportation Fees from Individuals</i>																			
REGULAR DAY SCHOOL		3	1	1411	1410														
SUMMER SCHOOL		3	2	1414															
<i>Other LEAs Within NH</i>				1420															
REGULAR DAY SCHOOL		3	3	1421															
SPECIAL EDUCATION		3	4	1422															
VOCATIONAL		3	5	1423															
<i>Other LEAs Outside NH</i>				1430															
REGULAR DAY SCHOOL		3	6	1431															
SPECIAL EDUCATION		3	7	1432															
VOCATIONAL		3	8	1433															
TRANSPORTATION FEES FOR NON-STUDENT		3	9	1440															
<b>Total Transportation</b>		3	10	1400		0.00				0.00									
<i>Additional Revenues</i>																			
EARNINGS ON INVESTMENTS		3	11	1500										4,841.05					
FOOD SERVICE SALES		3	12	1600				5,733.75											
STUDENT ACTIVITIES		3	13	1700															
COMMUNITY SERVICE ACTIVITIES		3	14	1800															
<i>Other Revenue from Local Sources</i>																			
RENTALS		3	15	1910		7,590.00													
CONTRIBUTION & DONATIONS		3	16	1920				0.00											
SALE OF FIXED ASSETS		3	17	1930															
SALE OF TEXTBOOKS & MATERIALS		3	18	1940															
SERVICES PROVIDED OTHER LEAs WITHIN NH		3	19	1951		48,882.04													
SERVICES PROVIDED OTHER LEAs OUTSIDE NH		3	20	1952															
SERVICES PROVIDED SAUS		3	21	1953															
SERVICES PROVIDED TO LOCAL GOV UNITS		3	22	1960															
REFUND OF PRIOR YEAR EXPENDITURES		3	23	1980		15,769.22													
OTHER		3	24	1990		25,317.46													
<b>Total Additional/Other Revenue</b>		3	25			97,558.72		5,733.75		0.00		0.00		4,841.05					
<b>Total Local Revenue</b>		3	26	1000		4,715,838.97		5,733.75		0.00		0.00		4,841.05					

## DOE 25 for 2016-2017

NAME:		DIST LOC		Acct No		(1)		(2)		DOE 25 2016-2017		(3)		(4)		(5)		(6)		(7)	
TITLES		PAGE LINE		No		Fund 10		Fund 21		Fund 22		Fund 30		Fund 70							
REVENUES						GENERAL		FOOD SERVICE		SPECIAL REVENUE		CAPITAL PROJECTS		TRUST/AGENCY							
<i>Revenue from State Sources</i>																					
<i>Unrestricted Grants-In-Aid</i>																					
ADEQUACY AID GRANT		4	1	3111		3,972,779.21															
STATEWIDE ENHANCED EDUCATION TAX		4	2	3112		605,358.95															
SHARED REVENUE		4	3	3119																	
OTHER STATE AID		4	4	3190																	
<b>Total Unrestricted Grants-In-Aid</b>		4	5	3100		<b>4,578,138.16</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>							
<i>Restricted Grants-In-Aid</i>																					
SCHOOL BUILDING AID		4	6	3210		61,298.17															
KINDERGARTEN BUILDING AID		4	7	3215																	
KINDERGARTEN AID		4	8	3220																	
CATASTROPHIC AID		4	9	3230		4,663.70															
VOCATIONAL EDUCATION (TUITION)		4	10	3241																	
VOCATIONAL EDUCATION (TRANSPORTATION)		4	11	3242																	
VOCATIONAL EDUCATION (BUILDING)		4	12	3243																	
VOCATIONAL EDUCATION (OTHER)		4	13	3249																	
ADULT EDUCATION		4	14	3250																	
CHILD NUTRITION		4	15	3260				3,529.02													
DRIVER EDUCATION		4	16	3270																	
SCHOOL IMPROVEMENT AID		4	17	3280																	
OTHER RESTRICTED STATE AID		4	18	3290																	
<b>Total Restricted Grants-In-Aid</b>		4	19	3200		<b>65,961.87</b>		<b>3,529.02</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>							
PUBLIC INTER AGENCIES		4	20	3700																	
REVENUE IN LIEU OF TAXES		4	21	3800																	
REVENUE FOR/ON BEHALF OF LEA		4	22	3900																	
<b>Total State Revenue</b>		4	23	3000		<b>4,644,100.03</b>		<b>3,529.02</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>							



## DOE 25 for 2016-2017

NAME:		DIST LOC		Acct		(1)		(2)		(3)		(4)		(5)		(6)		(7)	
TITLES		PAGE LINE		No		Fund 10		Fund 21		Fund 22		Fund 30		Fund 70					
REVENUES						GENERAL		FOOD SERVICE		SPECIAL REVENUE		CAPITAL PROJECTS		TRUST/AGENCY					
<i>Revenues from Federal sources</i>																			
<i>Unrestricted Grants-In-Aid</i>																			
FROM THE FEDERAL GOV'T DIRECT		5	1	4100															
FROM THE FEDERAL GOV'T THROUGH STATE		5	2	4200															
<b>Total Unrestricted Grants-In-Aid</b>		5	3			0.00		0.00		0.00		0.00							
<i>Restricted Grants-In-Aid</i>																			
FROM THE FEDERAL GOV'T DIRECT				4300															
ELEMENTARY/SECONDARY PROGRAMS		5	4	4310															
VOCATIONAL PROGRAMS		5	5	4330															
DISABILITIES PROGRAMS		5	6	4350															
FROM THE FEDERAL GOV'T THROUGH STATE				4500															
ELEM/SEC(ESEA) - TITLE 1		5	7	4520						260,441.32									
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS		5	8	4530						66,756.10									
VOCATION EDU (ALL PROGRAMS)		5	9	4540															
ADULT EDUCATION		5	10	4550															
CHILD NUTRITION		5	11	4560				216,274.25											
DISABILITIES PROGRAMS		5	12	4570															
MEDICAID DISTRIBUTIONS		5	13	4580		119,113.96													
OTHER RESTRICTED FED AID THROUGH STATE		5	14	4590															
<b>Total Restricted Grants-In-Aid</b>		5	15			119,113.96		216,274.25		471,299.80		0.00							
OTHER PUBLIC INTERMEDIATE AGENCIES		5	16	4700						1,439.00									
<i>Revenue in Lieu of Taxes</i>																			
FEDERAL FOREST RESERVE		5	17	4810															
OTHER REVENUE IN LIEU OF TAXES		5	18	4890															
<i>Revenue For/On Behalf of LEA</i>																			
REVENUE FOR/ON BEHALF OF LEA		5	19	4900															
<b>Total Revenue from Federal Sources</b>		5	20	4000		119,113.96		216,274.25		472,738.80		0.00							

NAME:		DIST LOC		(1)		(2)		DOE 25 2016-2017		(3)		(4)		(5)		(6)		(7)	
TITLES		PAGE LINE		Acct No		Fund 10		Fund 21		Fund 22		Fund 30		Fund 70					
						GENERAL		FOOD SERVICE		ALL OTHER		SPECIAL REVENUE		CAPITAL PROJECTS		TRUST/AGENCY			
OTHER FINANCING SOURCES																			
Sales of Bonds & Notes Proceeds																			
PRINCIPAL	6	1	5110																
PREMIUM	6	2	5120																
ACCRUED INTEREST	6	3	5130																
REIMBURSEMENT ANTICIPATION NOTES	6	4	5140																
Total Sale of Bonds and Notes	6	5	5100			0.00						0.00							
Interfund Transfers																			
TRANS FROM GENERAL FUND	6	6	5210																
TRANS FROM FOOD SERVICE SPECIAL REV FUNI	6	7	5221													75,000.00			
TRANS FROM ALL OTHER SPEC REV FUNDS	6	8	5222																
TRANS FROM CAPITAL PROJECTS FUNDS	6	9	5230																
Total Interfund Transfers	6	10	5200			0.00		0.00		0.00		0.00				75,000.00			
Transfer from Trust Funds																			
FROM CAPITAL RESERVE FUND	6	11	5251																
FROM OTHER EXPENDABLE TRUST FUNDS	6	12	5252																
FROM NONEXPENDABLE TRUST FUNDS	6	13	5253																
Total Transfer from Trust Funds	6	14	5250			0.00		0.00		0.00		0.00							
COMPENSATION FOR LOSS OF FIXED ASSETS	6	15	5300																
CAPITAL LEASES	6	16	5500																
LEASE PURCHASES	6	17	5600																
Total Other Financing Sources	6	18	5000			0.00		0.00		0.00		0.00				75,000.00			
Total Revenue & Other Financing Sources	6	19				9,479,052.96		225,537.02		472,738.80		0.00				79,841.05			

## DOE 25 for 2016-2017

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES										
DOE 25 2016-2017										
DETAILED EXP DATA FOR SPECIAL EDUCATION										
(Data for Handicapped/Disabled Only) (All Funds)										
INSTRUCTION										
Elementary	21	1		100	200	300,400,500	600	700	800/900	Total
Middle/Junior High	21	2		Salaries	Employee	Purchased Services	Supplies	Property	Other	
High	21	3		887,830.98	203,738.84	561,566.86	6,185.62			1,659,322.30
Subtotal (Lines 1 thru 3)	21	4		887,830.98	203,738.84	1,795,698.11	6,185.62	0.00	0.00	1,234,131.25
RELATED SERVICES										
Elementary	21	5								201,692.71
Middle/Junior High	21	6								0.00
High	21	7								0.00
Subtotal (Lines 5 thru 7)	21	8		0.00	0.00	201,692.71	0.00	0.00	0.00	201,692.71
ADMINISTRATION										
Elementary	21	9								0.00
Middle/Junior High	21	10								0.00
High	21	11								0.00
Subtotal (Lines 9 thru 11)	21	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
LEGAL										
Elementary	21	13								0.00
Middle/Junior High	21	14								0.00
High	21	15								0.00
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION										
Elementary	21	17				198,664.72				198,664.72
Middle/Junior High	21	18								0.00
High	21	19				80,498.00				80,498.00
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	279,162.72	0.00	0.00	0.00	279,162.72
TOTAL (Lines 4,8,12,16,20)	21	21		887,830.98	203,738.84	2,276,553.54	6,185.62	0.00	0.00	3,374,308.98
Total by Instructional Level										
Elementary	21	22		(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13,14,15	(5) Transportation Lines 17,18,19	(6) Total	
Middle/Junior High	21	23		1,659,322.30	201,692.71	0.00	0.00	198,664.72	2,059,679.73	
High	21	24		1,234,131.25	0.00	0.00	0.00	80,498.00	1,314,629.25	
TOTAL	21	25		2,893,453.55	201,692.71	0.00	0.00	279,162.72	3,374,308.98	

NAME:	DIST	LOC	Acct	No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES											
PAGE LINE											
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)											
ACTIVITY			100	200	Salaries	Employee	Purchased Services	Supplies	Property	Other	Total
CULTURALLY DEPRIVED											
Elementary	22	1									0.00
Middle/Junior High	22	2									0.00
High	22	3									0.00
Subtotal (Lines 1 thru 3)	22	4			0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL											
Elementary	22	5			0.00	0.00	0.00	0.00			0.00
Middle/Junior High	22	6									0.00
High	22	7									0.00
Subtotal (Lines 5 thru 7)	22	8			0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED											
Elementary	22	9									0.00
Middle/Junior High	22	10									0.00
High	22	11									0.00
Subtotal (Lines 9 thru 11)	22	12			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13			0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS											
Description	Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total						
Regular Program Tuition to LEAs within NH	22 14 561			1,595,254.44	1,595,254.44						
Regular Program Tuition to LEAs outside NH	22 15 562			0.00	0.00						
Regular Program Tuition to Public Academies/JM/J	22 16 563			0.00	0.00						
Regular Program Tuition to Private and Other Sch	22 17 564			0.00	0.00						
Special Program Tuition to LEAs within NH	22 18 561			1,152,636.64	1,152,636.64						
Special Program Tuition to LEAs outside NH	22 19 562			0.00	0.00						
Special Program Tuition to Public Academies/JMA	22 20 563			0.00	0.00						
Special Program Tuition to Private and Other Sch	22 21 564	136,378.46		36,927.84	173,306.30						
Special Program Residential Costs	22 22 569	32,724.51		44,566.77	77,291.28						
Vocational Program Tuition to LEAs within NH	22 23 561			0.00	0.00						
Vocational Program Tuition to LEAs outside NH	22 24 562			0.00	0.00						
Vocational Program Tuition to Public Academies/J	22 25 563			0.00	0.00						
Vocational Program Tuition to Private & Other Sch	22 26 564			0.00	0.00						
*Coe-Brown, Pinkerton and Prospect Mtn only											

DOE 25 for 2016-2017

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE LINE									
PER PUPIL COST				ELEM	MID/JH	HIGH	TOTAL			
2016-2017										
CURRENT EXPENDITURES				7,060,600.12	0.00	3,056,279.69	10,116,879.81			
LESS: FOOD SERVICE REVENUE				5,733.75	0.00	0.00	5,733.75			
LESS: TRANSPORTATION EXPENDITURES				360,790.44	0.00	226,894.00	587,684.44			
LESS: SUPPLMT EXPENDITURES				247,081.55	0.00	2,829,385.69	3,076,467.24			
PUPIL COST				6,446,994.38	0.00	0.00	6,446,994.38			
AVE DAILY MEMBERSHIP				404.00		163.00	567.00			
COST PER PUPIL				15,957.91	#DIV/0!	0.00	11,370.36			
Adjustment to Cost							0.00			
Adjustment to ADM							0.00			
Adjusted Cost per Pupil	99	1		15,957.91	#DIV/0!	0.00	11,370.36			

District Profile

School District Profile			
Dist Name:	0		
	2016-2017 Current Expenditure Per Pupil(in dollars)		
	Elementary	15,958	
	Middle/Junior	0	
	High	0	
	District Total	11,370	
Function	2016-17-Current Expenditure Per Pupil	\$	%
1100	Regular Education	4,263,251	42.0
1200	Special Programs	2,789,005	27.4
1300	Vocational Programs	0	0.0
1400	Other Instructional Programs	39,214	0.4
2100	Student Support Services	507,207	5.0
2200	Instructional Staff Support	220,325	2.2
2300&2800	General Administration & Business	594,788	5.9
2400	School Administration	195,365	1.9
2500	Business Services	103,788	1.0
2600	Plant Operations	536,123	5.3
2700	Transportation	587,684	5.8
2900	Other Support Services	0	0.0
1500	Non-public Programs	0	0.0
1600-1800,2750	Community Programs	0	0.0
5120	Bond Interest	50,932	0.5
5310+5390	Charter Schools/Other Agencies	0	0.0
3100	Food Service	274,396	2.7
	Total Recurring Expenditures	10,162,078	100.0
4000	Facility Construction	0	
	Total Expenditures	10,162,078	
5100	Bonds & Notes Principal Repayment	175,000	
Function	2016-17-Total Revenues	\$	%
1100	Local Property Tax	4,584,056	45.0
	Tuition, Food & Other Local Services	136,624	1.3
3111&3112&3119	State Foundation/Adequacy Aid	4,578,138	45.0
3120-3900	Other State Aid	69,491	0.7
4000	Federal Aid	808,127	7.9
5300-5600	Other	0	0.0
	Total Revenues	10,176,436	99.9
5110&5140	Sales of Bonds & Notes	0	

2016-2017 Grants

Title I Part A \$271,868.06

Title I Part A - Reallocation - \$7,500.00

Title II Part A - \$64,730.23

IDEA - \$143,288.19

IDEA/Preschool - \$3,878.56