

Allocations

Object

• Teacher/staff pay/benefits for additional COVID duties	\$511,312
• Unlimited service for 34 mobile hotspots	\$12,240
• Supplies for the Instructional classroom	\$17,437
• Copier for the instructional classroom	\$7,760
• Equipment for instructional use in the classroom	\$16,500
• Professional development: Conference and workshops	\$5,000
• School Nurse salary/benefits	\$99,928
• Health Services supplies	\$20,000
• Salaries/benefits for substitute teachers	\$6,200
• Standards for Success software	\$21,034
• Technology infrastructure licenses and subscriptions	\$20,300
• Online technology subscription for network reliability	\$20,000
• Network supplies for reliable, robust network	\$10,000
• Dell PowerEdge R740 (2) Servers for a reliable robust network	\$20,528
• Aruba 6100 managed switch	\$3,471
• Synology RackStation RS2421RP+ for backups for network reliability	\$2,592
• Update wireless controller	\$11,000
• 7 (1.0 FTE) Principal's Secretaries salaries	\$479,584
• Benefits for 7 (1.0) secretaries	\$182,476
• Specialized Data Systems (SDS) financial bookkeeping software	\$15,882
• 3 (1.0 FTE) Maintenance/Custodial Staff salary	\$197,370
• 3 (1.0 FTE) Maintenance/Custodial Staff benefits	\$98,088
• Technology Coordinator Salary	\$76,428
• Technology Coordinator Benefits	\$35,602
• Technology services to maintain and upgrade network infrastructure	\$179,516
• Internet connectivity and data	\$31,728
• Sanitation supplies	\$30,000
• 12 ton AC Gas Pack Unit	\$14,580
• CIX670 R4 Basic Processor CPU for phone system	\$20,000
• Head Cook 1.0 FTE HS salary	\$24,175
• Head Cook 1.0 FTE HS benefits	\$19,505
• Food service supplies	\$35,000
• Cafeteria Staff Salary during summer school	\$1,300
• Cafeteria Staff Benefits during summer session	\$360
• Bus Driver Salary for Summer School	\$1,300
• Bus Driver Benefits for summer School	\$360

Totals by

\$2,248,456

State Level Summer Enrichment

State Level Reservation - After School

State Level reservation (SEA Learning Loss) Sp. Ed. Teacher - LAC

I-Ready State Level Reservation (SEA Learning Loss)

Totals

20% Address Learning Loss (LEA Loss of Learning)

Use of Funds	\$2,248,556
State Level Summer Enrichment	36629
State Level Reservation - After School	36629
State Level Reservation - SEA Learning Loss	183144
20% Address Learning Loss (LEA Loss of Learning)	571199
Total	\$3,076,157

Allocations								
Object		100	200	300	400	500	700	
• Teacher/staff pay/benefits for additional COVID duties	\$511,312	405100	106212					
• Unlimited service for 34 mobile hotspots	\$12,240			\$12,240				
• Supplies for the Instructional classroom	\$17,337				\$17,437			
• Copier for the Instructional classroom	\$7,760					7760		
• Equipment for instructional use in the classroom	\$16,500					\$16,500	*	
• Professional development: Conference and workshops	\$5,000			\$5,000				
• School Nurse salary/benefits	\$99,928	80000	19928					
• Health Services supplies	\$20,000			\$20,000				
• Salaries/benefits for substitute teachers	\$6,200	5400	800					
• Standards for Success software	\$21,034			\$21,034				
• Technology infrastructure licenses and subscriptions	\$20,300			\$20,300				
• Online technology subscription for network reliability	\$20,000			\$20,000				
• Network supplies for reliable, robust network	\$10,000				\$10,000			
• Dell PowerEdge R740 (2) Servers for a reliable robust network	\$20,528					\$20,528		
• Aruba 6100 managed switch	\$3,471					\$3,471		
• Synology RackStation RS2421RP+ for backups for network reliability	\$2,592					\$2,592		
• Update wireless controller	\$11,000					\$11,000	*	
• 7 (1.0 FTE) Principal's Secretaries salaries	\$479,584	\$479,584						
• Benefits for 7 (1.0) secretaries	\$182,476		\$182,476					
• Specialized Data Systems (SDS) financial bookkeeping software	\$15,882			\$15,882				
• 3 (1.0 FTE) Maintenance/Custodial Staff salary	\$197,370	\$197,370						
• 3 (1.0 FTE) Maintenance/Custodial Staff benefits	\$98,088		\$98,088					
• Technology Coordinator Salary	\$76,428	\$76,428						
• Technology Coordinator Benefits	\$35,602		\$35,602					
• Technology services to maintain and upgrade network infrastructure	\$179,516			\$179,516				
• Internet connectivity and data	\$31,728			\$31,728				
• Sanitation supplies	\$30,000				\$30,000			
• 12 ton AC Gas Pack Unit	\$14,580					\$14,580		
• CIX670 R4 Basic Processor CPU for phone system	\$20,000					\$20,000	*	
• Head Cook 1.0 FTE HS salary	\$24,175	\$24,175						
• Head Cook 1.0 FTE HS benefits	\$19,505		\$19,505					
• Food service supplies	\$35,000				\$35,000			
• Cafeteria Staff Salary during summer school	\$1,300	\$1,300						
• Cafeteria Staff Benefits during summer session	\$360		360					
• Bus Driver Salary for Summer School	\$1,300	1300						
• Bus Driver Benefits for summer School	\$360		360					
Totals by	\$2,248,456	1270657	463331	325700	92437	96431		2248556
State Level Summer Enrichment		32165	4464					
State Level Reservation - After School		32165	4464					
State Level reservation (SEA Learning Loss) Sp. Ed. Teacher - LAC		82415	11446					
I-Ready State Level Reservation (SEA Learning Loss)				89283				
Totals		1417402	483705	414983	92437	96431		2504958
20% Address Learning Loss (LEA Loss of Learning)								571199
								3076157
Use of Funds	\$2,248,556							
State Level Summer Enrichment	36629							
State Level Reservation - After School	36629							
State Level Reservation - SEA Learning Loss	183144							
20% Address Learning Loss (LEA Loss of Learning)	571199							
Total	\$3,076,157							