

**LEGAL NOTICE
NOTICE OF BUDGET HEARING AND SCHOOL MEETING**

NOTICE IS HEREBY GIVEN, that a meeting of the Board of Trustees of Another Choice Virtual Charter School District No. 476, Canyon County, will be held on June 14, 2021 at 4:15 p.m. in Boardroom of the ACVCS Computer Lab, at which meeting there shall be a public hearing on the maintenance and operations budget for the fiscal year 2021-2022. A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at 1014 W. Hemingway Blvd, Nampa, Idaho during operational hours, and online at www.AnotherChoiceCharter.org at all hours from the date of this notice until the date of the hearing. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.
Ross Jones, Business Manager, Another Choice Virtual Charter School District No. 476, Canyon County, Idaho.

**SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET
ALL FUNDS**

School District Another Choice Virtual Charter School #476

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
REVENUES								
Beginning Balances	\$		1359089	1002094	\$	\$	\$	\$
Local Tax Revenue								
Other Local	28578	6694	71040	22156				
County Revenue								
State Revenue	3997450	3975271	3780105	3824426	8175	8341	8168	8205
Federal Revenue					1081169	786290	1141118	1044681
Other Sources								
Totals	\$4,026,028.00	\$3,981,965.00	\$5,210,234.00	\$4,848,676.00	\$1,089,344.00	\$794,631.00	\$1,149,286.00	\$1,052,886.00
EXPENDITURES								
Salaries	1762700	2093183	2401394	2513717	145586	225420	187560	297374
Benefits	632232	846100	910629	953312	51289	37966	69673	91551
Purchased Services	591929	542059	772562	644981	904757	502761	840884	657736
Supplies & Materials	228912	160224	623058	300212	9012	14017	26169	6225
Capital Outlay	216202	221790	195000	212000		14466	25000	
Debt Retirement	1144	1064	2000	2000				
Insurance & Judgments	49717	49810	45090	45090				
Transfers (net)								
Contingency Reserve			260500	177364				
Unappropriated Balances	543,192.00	67,735.00	1.00	0.00	(21,300.00)	1.00	0.00	0.00
Totals	\$4,026,028.00	\$3,981,965.00	\$5,210,234.00	\$4,848,676.00	\$1,089,344.00	\$794,631.00	\$1,149,286.00	\$1,052,886.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.