| APPR | Title | Project ID | Close Date | Budget | Encumbered | Expensed | Remaining Dollars | Percent Remaining | Percent Spent |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FISCAL YEAR 2010 |  |  |  |  |  |  |  |  |  |
| 40192 | Race to The Top | 000000000000227 | 9/1/2015 | \$1,626,784.00 | \$30,917.00 | \$1,362,532.69 | \$233,334.31 | 14\% | 86\% |
| 40192 | Race to The Top | 000000000003708 | 9/1/2015 | \$34,119.00 | \$0.00 | \$2,919.36 | \$31,199.64 | 91\% | 9\% |
| 40192 | Race to The Top Reward East | 000000000006174 | 9/1/2015 | \$50,000.00 | \$472.71 | \$49,515.46 | \$11.83 | 0\% | 100\% |
| 40192 | Race to The Top Reward South | 000000000006175 | 9/1/2015 | \$50,000.00 | \$0.00 | \$49,958.00 | \$42.00 | 0\% | 100\% |
| 40192 | Race to The Top Reward North | 000000000006287 | 9/1/2015 | \$41,250.00 | \$72.64 | \$41,177.36 | \$0.00 | 0\% | 100\% |
| Subtotal |  |  |  | \$1,802,153.00 | \$31,462.35 | \$1,506,102.87 | \$264,587.78 | 15\% | 85\% |
| FISCAL YEAR 2013 |  |  |  |  |  |  |  |  |  |
| 40114 | Title II Part A TQ | 000000000004277 | 12/31/2014 | 332,763.00 | 0.00 | 331,262.40 | \$1,500.60 | 0\% | 100\% |
| 40554 | Title I | 000000000004226 | 12/31/2014 | 1,256,809.00 | 4,253.34 | 1,252,555.66 | \$0.00 | 0\% | 100\% |
| 40564 | IDEA B Preschool | 000000000004130 | 12/31/2014 | 80,889.00 | 2,359.50 | 78,529.50 | \$0.00 | 0\% | 100\% |
| 40564 | IDEA B 6-21 | 000000000004172 | 12/31/2014 | 716,077.00 | 9,350.92 | 706,726.08 | \$0.00 | 0\% | 100\% |
| 40564 | IDEA B - Post School Survey | 000000000005160 | 12/31/2014 | 240.00 | 0.00 | 239.16 | \$0.84 | 0\% | 100\% |
| 40565 | Preschool | 000000000004147 | 12/31/2014 | 1,442.00 | 0.00 | 1,442.00 | \$0.00 | 0\% | 100\% |
| 40570 | Homeless | 000000000004106 | 12/30/2014 | 6,000.00 | 116.78 | 5,883.22 | \$0.00 | 0\% | 100\% |
| 41015 | Career Tech Ed - Perkins | 000000000003830 | 12/31/2014 | 103,978.00 | 1,306.42 | 102,671.58 | \$0.00 | 0\% | 100\% |
| 41177 | College Access Challenge | 000000000004674 | 12/30/2014 | 44,320.00 | 0.00 | 44,320.00 | \$0.00 | 0\% | 100\% |
| Subtotal |  |  |  | \$2,542,518.00 | \$17,386.96 | \$2,523,629.60 | \$1,501.44 | 0\% | 100\% |
| FISCAL YEAR 2014 |  |  |  |  |  |  |  |  |  |
| 40114 | Title II Part A TQ | 000000000005263 | 12/30/2015 | \$275,522.00 | \$7,237.99 | \$247,090.56 | \$21,193.45 | 8\% | 92\% |
| 40554 | Title I | 000000000005715 | 12/30/2015 | \$1,179,209.00 | \$32,103.20 | \$1,009,167.92 | \$137,937.88 | 12\% | 88\% |
| 40554 | Title I Distinguished School | 000000000006325 | 9/30/2014 | \$8,750.00 | \$0.00 | \$8,750.00 | \$0.00 | 0\% | 100\% |
| 40560 | Tiltle III English Acquisition | 000000000005376 | 12/30/2015 | \$73.00 | \$0.00 | \$0.00 | \$73.00 | 100\% | 0\% |
| 40564 | IDEA B 6-21 | 000000000005321 | 12/30/2015 | \$744,128.97 | \$23,023.87 | \$638,442.25 | \$82,662.85 | 11\% | 89\% |
| 40564 | IDEA B - Post School Survey | 000000000006709 | 12/31/2014 | \$310.00 | \$0.00 | \$0.00 | \$310.00 | 100\% | 0\% |
| 40565 | Preschool | 000000000005383 | 12/30/2015 | \$17,178.00 | \$568.94 | \$6,291.39 | \$10,317.67 | 60\% | 40\% |
| 40570 | Homeless | 000000000005608 | 12/30/2015 | \$6,000.00 | \$0.00 | \$4,914.68 | \$1,085.32 | 18\% | 82\% |
| 40961 | State Assessment | 000000000006126 | 12/30/2014 | \$1,262.50 | \$0.00 | \$1,262.50 | \$0.00 | 0\% | 100\% |
| 41015 | Career Tech Ed - Perkins | 000000000005447 | 12/30/2015 | \$91,546.00 | \$889.48 | \$63,756.44 | \$26,900.08 | 29\% | 71\% |
| Subtotal |  |  |  | \$2,323,979.47 | \$63,823.48 | \$1,979,675.74 | \$280,480.25 | 12\% | 88\% |
| Grand T | tal: |  |  | 6,668,650.47 | \$112,672.79 | 6,009,408.21 | \$546,569.47 | \$546,569.47 |  |


| TOTAL | \% EXPENDED | $91.80 \%$ |
| :--- | ---: | ---: |
| 10 | $85.32 \%$ |  |
| 13 | $99.94 \%$ |  |
| 14 | $87.93 \%$ |  |

