

Citizens Budget Oversight
Minutes 2/12/14 – 6:00 pm

Present - Anita Hart, Karen Crouse and Christine daCosta – No quorum present

Review and Approval of Minutes – December 11, 2013 – Reviewed couldn't approve. Christine will send them out in an email and ask for a vote.

Financial Reports –

Monthly Reports – January's reports will be approved in February

Financial Position Report – Reviewed summary page. Discussed how we are in good financial standing. Salaries will be increasing due to upcoming negotiations

Old Business –

2014 Budget – Final budget approved by the board of education on February 6th. Reviewed pages 1 and 2 in detail. RTTT sustainability is an issue moving forward. Discussed not having nurse substitutes. FY 14 we are still operating under a structural deficit however by year end we should not be.

Will be meeting with administrators to work on FY 15 budget request.

Meeting adjourned at 7:00 pm