

May 14, 2021

The below information is provided to share with all members of the Spartan team how funding which has been provided by the Federal and State Governments under the Governor's Emergency Education Relief (GEER) and Elementary and Secondary School Emergency Relief (ESSER) Acts have been expended or are planned to be expended.

<u>CATEGORY</u>	<u>AMOUNT RECEIVED</u>	<u>EXPEND BY</u>
COVID-19 Education Funds	\$ 88,000	SY 2021
GEERS 1-	\$ 322,524	SY 2021
ESSER 1-	\$ 1,300,608	12/31/22
ESSER 2-	\$ 5,620,765	12/31/23
ESSER 3-	\$12,633,655	12/31/24

The graphic which follows shows the category of the items or services which have been procured and percentages of the fund from which it was charged. Items in red are specifically used to address learning loss per the guidance of the Delaware Department of Education.

Fund Category	Purchase Category	Percentage of fund
COVID-19 Ed	Technology (Lap Tops)	100%
GEERS 1	Mental Health/Well Being (SEL)	100%
ESSER 1	Technology (Lap Tops)	63%
	Sanitizing and PPE	12%
	Indirect Costs	6%
	Resources for Principals	6%
	Provisions of Meals for Students	4%
	Response Efforts	3%
	Students with Disabilities	2%
	Maintain Operations (Custodial Support)	2%
	Mental Health Supports	1%
	After School Activities (Drivers Ed)	1%
ESSER 2	School Facility Repairs/Improvements (Ventilation)	30%
	Technology (Classroom)	23%
	Address Learning Loss/Equity (Personnel)	17%
	Resources for Principals (Curriculum/Equity/PL)	7%
	Indirect Costs	6%
	Mental Health Services (Personnel)	6%
	Sanitizing and PPE	3.5%
	Response Efforts (Communications)	3.5%
	Summer Learning (Personnel/Materials)	3.5%
	Maintain Operations (Custodial Support)	.5%
ESSER 3	School Facility Repairs/Improvements (Ventilation)	30%

	Technology (Classroom)	23%
	Personnel to address Learning Loss/Equity	17%
	Resources for Principals (Curriculum/Equity/PL)	7%
	Indirect Costs	6%
	Mental Health Services (Personnel)	6%
	Sanitizing and PPE	3.5%
	Response Efforts (Communications)	3.5%
	Summer Learning (Personnel/Materials)	3.5%
	Maintain Operations (Custodial Support)	.5%

This information will be updated when and if more funds are received and expended. Please contact Mr. Kurt Kelemen at the Central Business Office with any questions.