

**Adopted Budget for
Date Adopted by Board:**

**WOODVILLE ISD
August 28, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$8,899,946
5800	State Program Revenues	\$4,369,040
	Total Revenues	\$13,268,986

Expenditures:		
11	Instruction	\$6,739,194
12	Instructional Resources, Media	\$161,487
13	Curriculum Development & Staff	\$9,850
21	Instructional Leadership	\$23,200
23	School Leadership	\$727,905
31	Guidance & Counseling, Evaluation	\$492,299
32	Social Work Services	\$4,698
33	Health Services	\$140,388
34	Student Transportation	\$883,059
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$634,980
41	General Administration	\$750,549
51	Plant Maintenance & Operations	\$1,870,557
52	Security and Monitoring	\$54,900
53	Data Processing	\$329,875
61	Community Service	\$38,150
71	Debt Service	\$24,500
81	Facilities Acquisition and	\$10,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$75,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$297,000
	Total Adopted Expenditure Budget	\$13,267,591.00
	Difference in Revenue/Expenditures	\$1,395.00