

Federal Stimulus Funding Plan

2021-2025

As of May 25, 2021

Federal Stimulus Funding Plan

<u>2021-2022 American Rescue Plan Aid</u>				
<u>Funding Amount</u>	\$3,357,043			
<u>20% on Learning Loss</u>	\$671,409			
<u>Spending Time Table</u>				
<u>Current Time Line 07/01/2021-09/30/2024</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>
50% - no year limitation	\$1,678,522			
50% - over three years	\$419,630	\$629,446	\$629,446	

Federal Stimulus Funding Plan

<u>2021-2022 American Rescue Plan Aid</u>	
<u>Year 1</u>	
Funding Amount	\$419,630
Salaries	\$273,492
Salaries: Summer School	\$71,153
Contractual	\$0.00
BOCES – APEX Licenses	\$8,750
Benefits	\$188,484
Total	\$541,879

Federal Stimulus Funding Plan

<u>2021-2022 American Rescue Plan Aid</u>	
<u>Year 2</u>	
Funding Amount	\$629,446
Salaries	\$287,778
Contractual – Architectural & Engineering HVAC	\$157,322
Benefits	\$184,346
Total	\$629,446

Federal Stimulus Funding Plan

<u>2021-2022 American Rescue Plan Aid</u>	
<u>Year 3</u>	
Funding Amount	\$629,446
Salaries	\$297,850
Contractual – Architectural & Engineering HVAC	\$1,701,441
Benefits	\$186,427
Total	\$2,185,718

Federal Stimulus Funding Plan

<u>2021-2022 Coronavirus Responses and Relief Supplemental Appropriation (CRRSA)</u>			
<u>Funding Amount</u>	\$1,757,806		
<u>Spending Time Table</u>			
<u>Current Time Line 03/13/2021-09/30/2023</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>
no year limitation	\$1,751,954		

Federal Stimulus Funding Plan

<u>2021-2022 Coronavirus Responses and Relief Supplemental Appropriation (CRRSA)</u>	
<u>Year 1</u>	
Funding Amount	\$1,716,896
Supplies: Technology Upgrades and Maintenance	\$1,247,177
BOCES: Services	\$469,719
Total	\$1,716,896

Federal Stimulus Funding Plan

<u>2021-2022 Coronavirus Responses and Relief Supplemental Appropriation (CRRSA)</u>	
<u>Year 2</u>	
Funding Amount	\$40,910
BOCES: Services	\$40,910
Total	\$40,910



Questions