

CONTINGENCY RESERVE	Code 53 Line	12 mo.	12 mo.	12 mo.
		2015-2016 Actual (1)	2016-2017 Actual (2)	2017-2018 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	379,231	378,231	488,053
Cancel of Prior Year Encumbrances	03			
5000 OTHER				
5206 Transfer From General	05	130,000	120,000	
RESOURCES AVAILABLE	170	509,231	498,231	
TOTAL EXPENDITURES & TRANSFERS	175	131,000	10,178	
UNENCUMBERED CASH BALANCE JUNE 30	190	378,231	488,053	

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.	12 mo.
		2015-2016 Actual (1)	2016-2017 Actual (2)	2017-2018 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.	12 mo.
		2015-2016 Actual (1)	2016-2017 Actual (2)	2017-2018 Budget (3)
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395		10,170	
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410		7	
290 Other	415		1	
300 Purchased Professional and Tech Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Tech Services	485			
400 Purchased Property Services	490			

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.	12 mo.
		2015-2016 Actual (1)	2016-2017 Actual (2)	2017-2018 Budget (3)
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	625			
120 Non-Certified	630			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional and Technical Svcs	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Tech Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.	12 mo.
		2015-2016 Actual (1)	2016-2017 Actual (2)	2017-2018 Budget (3)
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	880			
200 Employee Benefits				
210 Insurance	882			
220 Social Security	884			
290 Other	886			
600 Supplies	888			
730 Equipment	890			
800 Other	892			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	894			
200 Employee Benefits				
210 Insurance	896			
220 Social Security	898			
290 Other	900			
442 Rent of Vehicles (lease)	902			
500 Other Purchased Services				
513 Contracting of Bus Services	904			
519 Mileage in Lieu of Trans	906			
520 Insurance	908			
626 Motor Fuel	910			
730 Equipment (Including Buses)	912			
800 Other	914			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	916			
200 Employee Benefits				
210 Insurance	918			
220 Social Security	920			
290 Other	922			
300 Purchased Professional and Tech Services	924			
400 Purchased Property Services	926			
500 Other Purchased Services	928			
600 Supplies	930			
730 Equipment	932			
800 Other	934			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	936			
200 Employee Benefits				
210 Insurance	938			
220 Social Security	940			
290 Other	942			
300 Purchased Professional and Tech Services	944			
400 Purchased Property Services	946			
500 Other Purchased Services	948			
600 Supplies	950			
730 Equipment	952			
800 Other	954			

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.	12 mo.
		2015-2016 Actual (1)	2016-2017 Actual (2)	2017-2018 Budget (3)
2900 Other Support Services				
100 Salaries				
110 Certified	825			
120 NonCertified	830			
200 Employee Benefits				
210 Insurance	835			
220 Social Security	840			
290 Other	845			
300 Purchased Professional and Tech Services	850			
400 Purchased Property Services	855			
500 Other Purchased Services	860			
600 Supplies	865			
700 Property (Equipment & Furnishings)	870			
800 Other	875			
3300 Community Services Operations	680			
5200 TRANSFER TO:				
930 General Fund	725	0	0	0
932 Adult Education	730	0	0	
934 Adult Suppl Education	735	0	0	
936 Bilingual Education	740	0	0	
937 Virtual Education	745	0	0	
940 Driver Training	750	0	0	
943 Extraordinary School Prog	757	0	0	
944 Food Service	760	0	0	
946 Professional Development	765	0	0	
948 Parent Education Program	770	0	0	
949 Summer School	773	0	0	
950 Special Education	775	0	0	
954 Career and Postsecondary Education	790	0	0	
963 Special Liability Expense Fund	800	0	0	
974 Textbook & Student Material Revolving	805	0	0	
976 At Risk (4yr Old)	810	0	0	
978 At Risk (K-12)	815	0	0	
980 Supplemental General Fund	820	131,000	0	20,000
TOTAL EXPENDITURES & TRANSFERS*	xxxx	131,000	10,178	20,000

* Enter on Code 53, Line 175.

TEXTBOOK & STUDENT MATERIAL REVOLVING	Code 55 Line	12 mo.	12 mo.	12 mo.
		2015-2016 Actual (1)	2016-2017 Actual (2)	2017-2018 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	42,528	48,393	47,816
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	04			
1740 Fees (Rental)	05			
1911 Fines	10			
1942 Rental Fees & Books	15	27,315	25,942	
1990 Miscellaneous	20			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	22			
5000 OTHER				
5206 Transfer From General	25	0	0	
5208 Transfer From Supplemental General	30	0	0	
5253 Transfer From Contingency Reserve	35	0	0	
RESOURCES AVAILABLE	40	69,843	74,335	
EXPENDITURES:				
1000 Instruction				
600 Supplies				
644 Textbooks	75	180	4,839	
645 Workbooks	80	12,045	78	
646 Repairing Textbooks	85			
649 Other Materials & Supplies	90	9,225	21,602	
650 Supplies (Technology Related)	93			
2200 Support Services				
680 Miscellaneous Supplies				
681 Special Clothing & Towels	95			
682 Musical Instruments	100			
683 Other Material & Supplies	105			
684 Other	110			
5200 TRANSFER TO:				
930 General Fund	125	0	0	0
TOTAL EXPENDITURES	175	21,450	26,519	
UNENCUMBERED CASH BALANCE JUNE 30	190	48,393	47,816	

ACTIVITY FUND	Code 56 Line	12 mo.	12 mo.	12 mo.
		2015-2016 Actual (1)	2016-2017 Actual (2)	2017-2018 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	72,163	57,798	97,572
Cancel of Prior Yr Enc	03			
REVENUE:				
1000 LOCAL SOURCES				
1710 Admissions/Gate Receipts	50	21,541	43,748	
1790 Donations/Fundraisers/Other	55	101,868	171,386	
1900 Other Revenue From Local Source				
1980 Reimbursements	60	200	500	
RESOURCES AVAILABLE	170	195,772	273,432	
TOTAL EXPENDITURES & TRANSFERS	175	137,974	175,860	
UNENCUMBERED CASH BALANCE JUNE 30	190	57,798	97,572	xxxxxxxxxx

In accordance with 72-8208a, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-8202d, and amendments thereto.

The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and dramatics, and other interschool or intraschool extracurricular activities in which pupils may participate directly or indirectly.

ACTIVITY FUND EXPENDITURES	Code 56 Line	12 mo.	12 mo.	12 mo.
		2015-2016 Actual (1)	2016-2017 Actual (2)	2017-2018 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	232	27,035	22,235	
600 Supplies	235	103,839	134,664	
700 Property (Equipment & Furnishings)	240		2,293	
800 Other	245	7,100	16,668	
2700 Student Transportation Serv				
100 Salaries				
120 NonCertified	250			
200 Employee Benefits				
210 Insurance	255			
220 Social Security	260			
290 Other	265			
600 Supplies	270			
730 Equipment	275			
800 Other	280			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	137,974	175,860	

BOND AND INTEREST (USD) #1	Code 62 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2015-2016 Actual (1)	2016-2017 Actual (2)	2017-2018 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	778,659	813,239	911,764	911,764
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2014 \$	05	7,787			
2015 \$	10	383,079	8,819		
2016 \$	15		432,151	9,881	9,881
2017 \$	20			410,881	
1140 Delinquent Tax	25	6,806	6,840	6,839	10,253
1510 Interest on Idle Funds(a)	30	1,639	4,362	2,000	2,000
July - December Estimate	35				1,000
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	41,876	41,773	42,100	42,100
July - December Estimate	60				21,050
2450 Recreational Vehicle Tax	65	702	769	734	734
July - December Estimate	66				367
2460 Commercial Vehicle Tax	67		651	688	688
July - December Estimate	68				344
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3217 State Aid (prior July 1, 2015)	76	83,425	99,210	104,950	104,950
July - December Estimate*	77				76,613
3217 State Aid (after 7/1/15 and prior 6/30/16)	78			0	0
July - December Estimate*	79				
3217 State Aid (after July 1, 2016)	83			0	0
July - December Estimate*	84				
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81				
RESOURCES AVAILABLE	82	1,303,973	1,407,814	1,489,837	1,181,744
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	85	130,734	121,050	109,762	
890 Bond Fees	90			300	
831 Principal	95	360,000	375,000	390,000	
TOTAL EXPENDITURES	100	490,734	496,050	500,062	500,062
832 Interest Due July-December	105				51,984
890 Bond Fees July-December	110				300
831 Principal Due July-December	115				415,000
990 Cash Basis Reserve	120				648,000
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	1,615,346
UNENCUMBERED CASH BALANCE JUNE 30	190	813,239	911,764	989,775	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 82)			433,602
	200	Delinquent Tax			13,008
	205	Amount of 2017 Tax to be Levied			446,610

(a) Interest on Bond Proceeds not Bond and Interest Levy.

* July - December estimate must be entered manually.

NOTICE OF HEARING 2017-2018 BUDGET

The governing body of Unified School District 330 will meet on the 21st day of August, 2017 at 6:30 PM, at 511 E 2nd Ave, Eskridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2017 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2017-2018 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2015-2016 Actual			2016-2017 Actual		PROPOSED BUDGET 2017-2018		
	Actual Expenditures (1)	Actual Tax Rate* (2)		Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2017 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	4,753,108	20.000		4,344,044	20.000	4,337,296	715,571	20.000
Supplemental General (LOB)	1,364,541	22.456		1,356,653	21.288	1,429,767	851,688	21.755
SPECIAL REVENUE								
Adult Education	0	0.000		0	0.000	0	0	0.000
Adult Supplemental Education	0			0		0		
Bilingual Education	0			0		0		
Virtual Education	0			0		0		
Capital Outlay	382,759	7.996		329,404	7.996	1,085,000	313,043	7.996
Driver Training	9,436			10,342		32,784		
Extraordinary School Program	0			0		0		
Food Service	306,882			310,033		335,577		
Professional Development	3,298			1,929		80,235		
Parent Education Program	0			0		0		
Summer School	0			0		0		
Special Education	1,391,420			1,409,695		2,110,040		
Career and Postsecondary Education	297,522			313,676		362,217		
Special Liability Expense Fund	0	0.000		0	0.000	0	0	0.000
School Retirement	0	0.000		0	0.000	0	0	0.000
Extraordinary Growth Facilities	0	0.000		0	0.000	0	0	0.000
Special Reserve Fund	352,270			558,931				
Federal Funds	110,478			106,529		93,074		
Gifts and Grants	13,468			4,099		167,365		
At Risk (4Yr Old)	0			0		0		
Cost of Living	0	0.000		0	0.000	0	0	0.000
At Risk (K-12)	534,300			246,200		255,983		
Declining Enrollment	0	0.000		0	0.000	0	0	0.000

STATE OF KANSAS
Budget Form USD-A
2017-2018

USD# 330

Fund—Continued		2015-2016 Actual		2016-2017 Actual		PROPOSED BUDGET 2017-2018					
		Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2017 Tax to be Levied (6)	Est. Tax Rate* (7)		
2017-2018	Fund—Continued	51	KPERS Special Retirement Contribution	314,609		315,471		496,867			
		53	Contingency Reserve	131,000		10,178					
		55	Textbook & Student Material Revolving	21,450		26,519					
		56	Activity Fund	137,974		175,860					
		57	Tuition Reimbursement Fund	0		0		0			
		DEBT SERVICE									
		62	Bond and Interest #1	490,734	10.941	496,050	11.999	500,062	446,610	11.408	
		63	Bond and Interest #2	0	0.000	0	0.000	0	0	0.000	
		66	No-Fund Warrant	0	0.000	0	0.000	0	0	0.000	
		67	Special Assessment	0	0.000	0	0.000	0	0	0.000	
		68	Temporary Note	0	0.000	0	0.000	0	0	0.000	
		COOPERATIVES**									
		78	Special Education	0		0		0			
		100	TOTAL USD EXPENDITURES	10,615,249	61.393	10,015,613	61.283	11,286,267	2,326,912	61.159	
		105	Less: Transfers	3,677,081	xxxxxx	2,950,931	xxxxxx	1,417,332	xxxxxx	xxxxxx	
110	NET USD EXPENDITURES	6,938,168	xxxxxx	7,064,682	xxxxxx	9,868,935	xxxxxx	xxxxxx			
115	TOTAL USD TAXES LEVIED	2,180,410	xxxxxx	2,254,847	xxxxxx	2,326,912	xxxxxx	xxxxxx			
OTHER											
80	Historical Museum	0	0.000	0	0.000	0	0	0.000			
82	Public Library Board	0	0.000	0	0.000	0	0	0.000			
83	Public Library Board Employee Benefits	0	0.000	0	0.000	0	0	0.000			
84	Recreation Commission	0	0.000	0	0.000	0	0	0.000			
86	Rec Comm Emp Benefits & Spec Liab	0	0.000	0	0.000	0	0	0.000			
120	TOTAL OTHER	0	0.000	0	0.000	0	0	0.000			
125	TOTAL TAXES LEVIED	2,180,410		2,254,847		2,326,912					
128	Assessed Valuation - General Fund	\$33,030,450		\$34,346,435		\$35,778,550					
130	Assessed Valuation - All Other Funds	\$36,579,120		\$37,883,968		\$39,149,888					
Outstanding Indebtedness, July 1											
2015											
135	General Obligation Bonds	4,420,000		4,060,000		3,685,000					
140	Capital Outlay Bonds	0		0		0					
145	Temporary Note	0		0		0					
150	No-Fund Warrant	0		0		0					
153	Lease Purchase Principal	58,851		39,826		20,215					
155	TOTAL USD DEBT	4,478,851		4,099,826		3,705,215					

Cladha Kaine
Clerk of the Board

** Tax Rates are expressed in Mills
** Sponsoring District Only

[Signature]
President

USD 330 PUBLIC NOTICE OF VOTE

2017-18 PROPERTY TAX RATES

2-YEAR PROPERTY TAX REVIEW

(Excluding General Fund, Bond and Interest, No-Fund Warrants, and Temporary Note)

Fund	2016-17		2017-18		Percent Increase Over Prior Year
	Amount Levied	Rate	Amount Levied	Rate	
1. Supplemental General	806,474	21.288	851,688	21.755	5.61%
2. Adult Education	0	0.000	0	0.000	0.00%
3. Capital Outlay	302,920	7.996	313,043	7.996	3.34%
4. Special Liability Expense	0	0.000	0	0.000	0.00%
5. School Retirement	0	0.000	0	0.000	0.00%
6. Extraordinary Growth	0	0.000	0	0.000	0.00%
7. Cost of Living	0	0.000	0	0.000	0.00%
8. Declining Enrollment	0	0.000	0	0.000	0.00%
9. Special Assessment	0	0.000	0	0.000	0.00%
10. TOTAL	1,109,394	29.284	1,164,731	29.751	4.99%

NOTE: Publication in the local newspaper is required if Line 10 is over 1.4 percent increase over the prior year.

Required by KSA 79-2925b

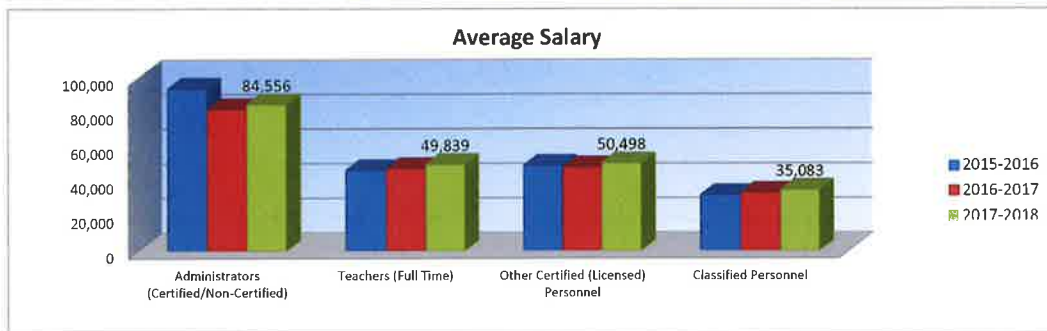
BOARD OF EDUCATION VOTE

Approved 6 Disapproved 0

Adrian Raine
Clerk of the Board

USD# 330
AVERAGE SALARY

	2015-16 Actual			2016-17 Actual			2017-18 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	3.0	280,772	93,591	4.0	327,015	81,754	4.0	338,222	84,556
Teachers (Full Time)	42.5	1,972,180	46,404	42.0	1,993,576	47,466	42.0	2,093,255	49,839
Other Certified (Licensed) Personnel	6.1	299,380	49,079	6.6	317,415	48,093	6.6	333,285	50,498
Classified Personnel	43.4	1,387,702	31,975	42.7	1,426,717	33,413	42.7	1,498,052	35,083
Substitutes/Temporary Help	XXXXX	91,878	XXXXXXXXXX	XXXXX	126,177	XXXXXXXXXX	XXXXX	124,915	XXXXXXXXXX



DEFINITIONS

Administrators: *Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental and extra pay for summer school, and board paid fringe benefits (employer paid)****.

*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. **Generally** FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

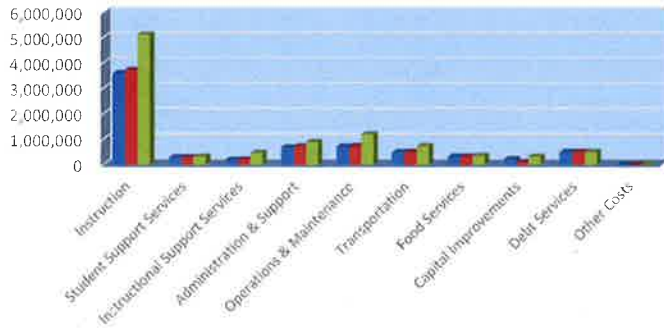
**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

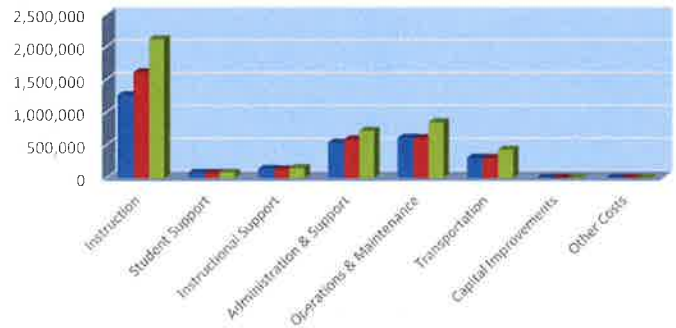
****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

USD 330 - Mission Valley - Summary

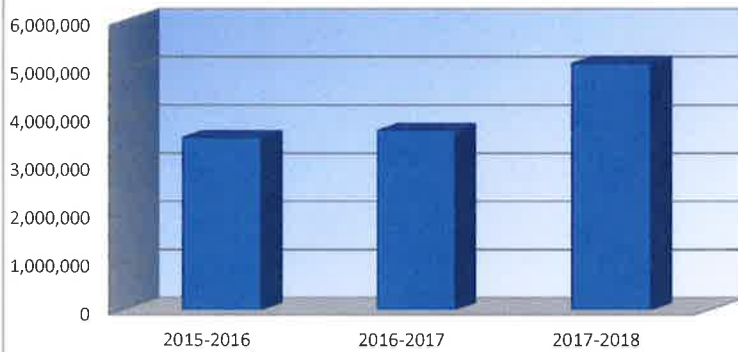
Summary of Total Expenditures
by Function (All Funds)



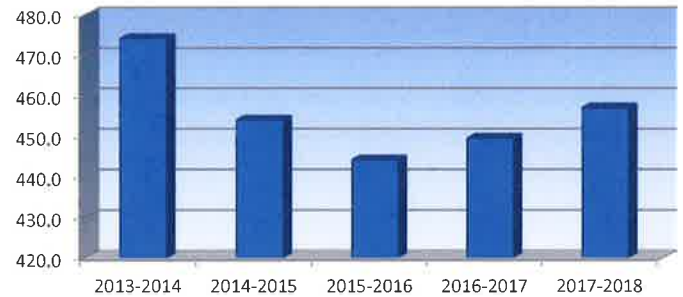
General and Supplemental General Fund
Expenditures by Function



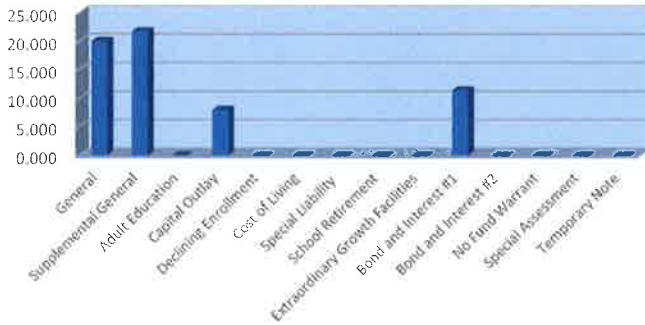
Instruction Expenditures



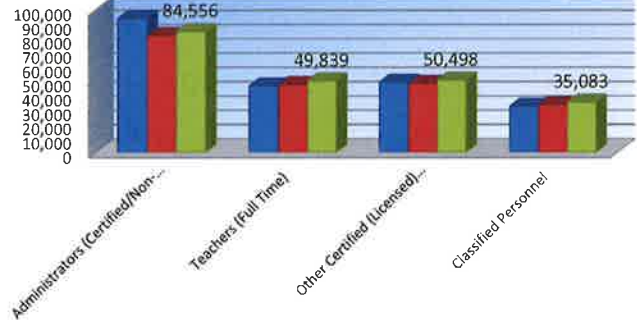
FTE Enrollment for Budget Authority



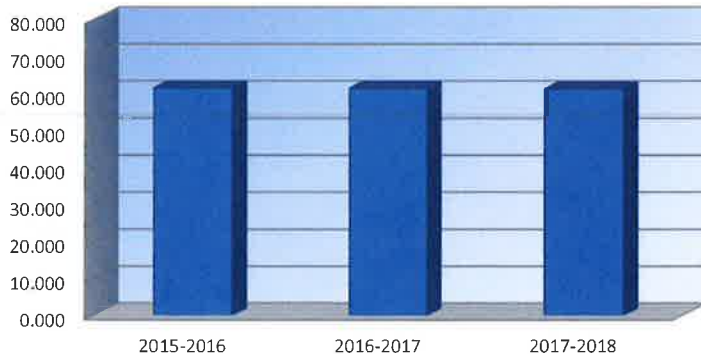
Mill Rates by Fund



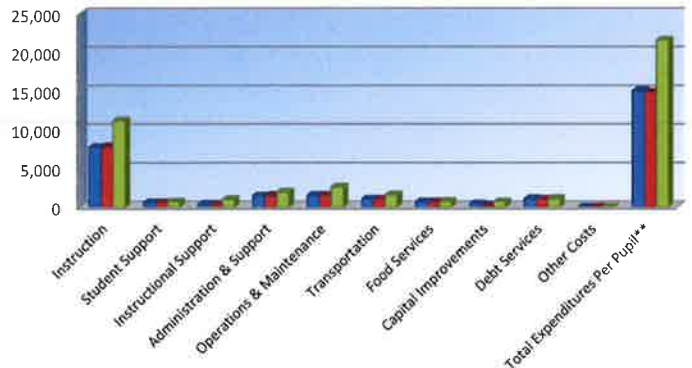
Average Salary



Total USD Mill Rates



Amount Per Pupil by Function (All Funds)



■ 2015-2016

■ 2016-2017

■ 2017-2018

NOTICE OF HEARING 2017-2018 BUDGET


The governing body of Unified School District 330 will meet on the 21st day of August, 2017 at 6:30 PM, at 511 E 2nd Ave, Eskridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

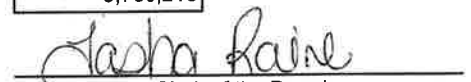
The Amount of 2017 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2017-2018 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2015-2016 Actual		2016-2017 Actual		PROPOSED BUDGET 2017-2018		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2017 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,753,108	20.000	4,344,044	20.000	4,337,296	715,571	20.000
Supplemental General (LOB)	08	1,364,541	22.456	1,356,653	21.288	1,429,767	851,688	21.755
Capital Outlay	16	382,759	7.996	329,404	7.996	1,085,000	313,043	7.996
Driver Training	18	9,436		10,342		32,784		
Food Service	24	306,882		310,033		335,577		
Professional Development	26	3,298		1,929		80,235		
Special Education	30	1,391,420		1,409,695		2,110,040		
Career and Postsecondary Education	34	297,522		313,676		362,217		
Special Reserve Fund	47	352,270		558,931				
Federal Funds	07	110,478		106,529		93,074		
Gifts and Grants	35	13,468		4,099		167,365		
At Risk (K-12)	13	534,300		246,200		255,983		
KPERS Special Retirement Contribution	51	314,609		315,471		496,867		
Contingency Reserve	53	131,000		10,178				
Textbook & Student Material Revolving	55	21,450		26,519				
Activity Fund	56	137,974		175,860				
DEBT SERVICE								
Bond and Interest #1	62	490,734	10.941	496,050	11.999	500,062	446,610	11.408
TOTAL USD EXPENDITURES	100	10,615,249	61.393	10,015,613	61.283	11,286,267	2,326,912	61.159
Less: Transfers	105	3,677,081	xxxxxx	2,950,931	xxxxxx	1,417,332	xxxxxxxx	xxxxxxxx
NET USD EXPENDITURES	110	6,938,168	xxxxxx	7,064,682	xxxxxx	9,868,935	xxxxxxxx	xxxxxxxx
TOTAL USD TAXES LEVIED	115	2,180,410	xxxxxx	2,254,847	xxxxxx	2,326,912	xxxxxxxx	xxxxxxxx
Assessed Valuation - General Fund	128	\$33,030,450		\$34,346,435		\$35,778,550		
Assessed Valuation - All Other Funds	130	\$36,579,120		\$37,883,968		\$39,149,888		
Outstanding Indebtedness, July 1		2015		2016		2017		
General Obligation Bonds	135	4,420,000		4,060,000		3,685,000		
Lease Purchase Principal	153	58,851		39,826		20,215		
TOTAL USD DEBT	155	4,478,851		4,099,826		3,705,215		

* Tax Rates are expressed in Mills

** Sponsoring District Only


President


Clerk of the Board

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for1..... consecutive weeks, the first publication thereof

being made as afore said on the10th..... day

ofAugust..... 2017 with subsequent publications being made on the following dates:

....., 2017

....., 2017

Lori L. Daniel

Subscribed and sworn to before me this

..... Day, 2017

.....
Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee \$.....

STATE OF KANSAS
Budget Form USD-A
2017-2018

USD# 330

NOTICE OF HEARING 2017-2018 BUDGET

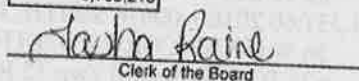
The governing body of Unified School District 330 will meet on the 21st day of August, 2017 at 6:30 PM, at 511 E 2nd Ave, Eskridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2017 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2017-2018 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2015-2016 Actual		2016-2017 Actual		PROPOSED BUDGET 2017-2018		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2017 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	08	4,753,108	20.000	4,344,044	20.000	4,337,296	715,571	20.000
Supplemental General (LOB)	08	1,364,541	22.456	1,356,653	21.288	1,429,767	851,688	21.755
Capital Outlay	16	382,759	7.996	329,404	7.996	1,085,000	313,043	7.996
Driver Training	18	9,436		10,342		32,784		
Food Service	24	306,882		310,033		335,577		
Professional Development	26	3,298		1,929		80,235		
Special Education	30	1,391,420		1,409,695		2,110,040		
Career and Postsecondary Education	34	297,522		313,676		362,217		
Special Reserve Fund	47	352,270		558,931				
Federal Funds	07	110,478		106,529		93,074		
Gifts and Grants	35	13,468		4,099		167,365		
At Risk (K-12)	13	534,300		246,200		255,983		
KPERS Special Retirement Contribution	51	314,609		315,471		496,867		
Contingency Reserve	53	131,000		10,178				
Textbook & Student Material Revolving	55	21,450		26,519				
Activity Fund	56	137,974		175,860				
DEBT SERVICE								
Bond and Interest #1	62	490,734	10.941	496,050	11.999	500,082	446,810	11.408
TOTAL USD EXPENDITURES	100	10,615,249	61.393	10,015,613	61.283	11,288,267	2,326,912	61.159
Less: Transfers	105	3,677,081	XXXXXX	2,950,931	XXXXXX	1,417,332	XXXXXXX	XXXXXXX
NET USD EXPENDITURES	110	6,938,168	XXXXXX	7,064,682	XXXXXX	9,868,935	XXXXXXX	XXXXXXX
TOTAL USD TAXES LEVIED	115	2,180,410	XXXXXX	2,254,847	XXXXXX	2,326,912	XXXXXXX	XXXXXXX
Assessed Valuation - General Fund	128	\$33,030,450		\$34,346,435		\$35,778,550		
Assessed Valuation - All Other Funds	130	\$36,579,120		\$37,883,068		\$39,149,888		
Outstanding Indebtedness, July 1		2015		2016		2017		
General Obligation Bonds	135	4,420,000		4,060,000		3,685,000		
Lease Purchase Principal	153	58,851		39,826		20,215		
TOTAL USD DEBT	155	4,478,851		4,099,826		3,705,215		

* Tax Rates are expressed in Mills
** Sponsoring District Only


President


Clerk of the Board



Budget Certificate 2017-18 School Year

*I hereby certify that the budget amounts and expenditures within
this document are in compliance with the Kansas Accounting
Handbook to the best of my knowledge.*

USD# and Name: 330 - Mission Valley

Superintendent:

William J. Clark

Date: August 21, 2017



USD INFORMATION

DISTRICT NAME **330 - Mission Valley**
 USD # **330** (TYPE USD NUMBER ONLY)
 HOME COUNTY **Wabaunsee**

36,579,120	Final 2015 Assessed Valuation (All funds except General.)
33,030,450	Final 2015 General Fund Assessed Valuation
37,883,968	Final 2016 Assessed Valuation (All funds except General.)
34,346,435	Final 2016 General Fund Assessed Valuation
39,149,888	2017 Assessed Valuation (All funds except General.)
35,778,550	2017 General Fund Assessed Valuation
	2017 Assessed Valuation for Bond and Interest #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)

LEAVE BLANK

	2015-16 Mill Rates	2016-17 Mill Rates	2015 Taxes Levied
	(Official Levies from County Clerk)		(In Dollars from F110 prior yr budget)
General	20.000	20.000	660,609
Supplemental General	22.456	21.288	822,819
Adult Education	0.000	0.000	0
Capital Outlay	7.996	7.996	295,255
Special Liability Expense	0.000	0.000	0
School Retirement	0.000	0.000	0
Bond and Interest #1	10.941	11.999	401,727
Bond and Interest #2	0.000	0.000	0
No Fund Warrant	0.000	0.000	0
Special Assessment	0.000	0.000	0
Temporary Note	0.000	0.000	0
Historical Museum	0.000	0.000	0
Public Library Board	0.000	0.000	0
Public Library Brd - Emp Bnfts	0.000	0.000	0
Recreation Commission	0.000	0.000	0
Recreation Commission			
Employee Benefits	0.000	0.000	0
Extraordinary Growth Facilities	0.000	0.000	0
Declining Enrollment	0.000	0.000	0
Cost of Living	0.000	0.000	0

Enrollment data for Form 150 (Excludes Virtual)

Yes	Will your district offer full-day Kindergarten for 2017-18 school year?
434.5	Audited 9/20/14 FTE Enrollment (Excludes 4 yr old at-risk; excludes Kindergarten)
444.2	Audited 9/20/15 FTE Enrollment (Excludes 4 yr old at-risk; excludes Kindergarten)
449.5	Audited 9/20/16 FTE Enrollment (Excludes 4 yr old at-risk; excludes Kindergarten)
42	9/20/16 Audited Kindergarten headcount to fund as 1.0 (only applicable if answered yes above for 2017-18 full-day KDG)
473	9/20/17 Est. Headcount (Include 4 yr old at-risk, full-day kindergarten and exclude virtual)
457.0	9/20/17 Est. FTE Enrollment (Excludes 4 yr old at-risk.) (Include full-day Kindergarten as 1.0 FTE.) (Exclude FHSU Math & Science Academy)
0.0	9/20/17 Est. 4 yr old at-risk FTE Enrollment (count each student as .5 FTE)
132	9/20/17 Number of eligible students that qualify for free meals. Do NOT include part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP.
243.0	9/20/17 Career and Tech Ed total clock hours of students enrolled and attending in approved courses (a.k.a. vocational education)
0.0	9/20/17 Bilingual Education total clock hours of students enrolled and attending
0	9/20/17 Bilingual headcount of students enrolled and attending
0.0	9/20/17 Est. FTE for new facilities (Only eligible to schools that had bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located in USD 207 or USD 475.)
394.0	9/20/17 Public pupils transported or for whom transportation is being made available who reside in the district 2.5 miles or more
0.0	9/20/17 Estimated FTE of students enrolled in your district and attending Fort Hays State University (FHSU) Math & Science Academy. [Cannot be used to generate general fund weightings other than BASE and cannot be used for LOB authority. Districts <u>must</u> send BASE to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.]

Military Provision for Form 150 (new students of military families, not enrolled on 9/20/2017 and exclude virtual)

0	2/20/18 Est. Headcount (Include 4 yr old at-risk, full-day kindergarten and exclude virtual)
0.0	2/20/15 Audited FTE Enrollment (Excludes 4 yr old at-risk; excludes Kindergarten.)
0	2/20/16 Est. FTE Enrollment (Excludes 4 yr old at-risk; excludes Kindergarten.)
0.0	2/20/17 Est. FTE Enrollment (Excludes 4 yr old at-risk; excludes Kindergarten.)
0	2/20/17 Est. Kindergarten Headcount to fund as 1.0
0.0	2/20/18 Est. FTE Enrollment (Excludes 4 yr. old at-risk. Include full-day Kindergarten as 1.0 FTE.)
0.0	2/20/18 Est. 4yr old at risk FTE Enrollment (count each student as .5 FTE)
0	2/20/18 Est. number of students that qualify for free meals
0.0	2/20/18 Career and Tech Ed total clock hours of students enrolled and attending in approved courses
0.0	2/20/18 Bilingual Education total clock hours of students enrolled and attending
0	2/20/18 Bilingual headcount of students enrolled and attending
0.0	Est. 2/20/18 FTE for new facilities (Only eligible to schools that had a bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 or USD 475.)
0.0	Est. 2/20/18 Public pupils transported of military families or for whom transportation is being made available who reside in the district 2.5 miles or more

USD INFORMATION
USD 330

Virtual Student Provision for Form 150

0.0	Est. 9/20/17 FTE Virtual Students (Full-Time Students)
0.0	Est. 9/20/17 FTE Virtual Students (Part-Time Students)
0.00	Total Credits Earned (19 yrs and older as of 9/20/17) (No student shall be counted for more than 6 credits between July 1, 2017 and June 30, 2018)
0	Amount (Ancillary Facilities Weighting) approved by Board of Tax Appeals (Transfers to F150, Line 11)
0	Amount (Declining Enrollment Weighting) approved by Board of Tax Appeals (Transfers to F150, Line 13)
0	2017-18 Extraordinary Need State Aid (goes to General Fund and Form 150)
370.0	Area of district in square miles 9/20/17.
No	Will the Board levy a tax for Cost of Living weighting?
No	If yes, will the Board adopt at least a 31% Local Option Budget? (If district is not eligible for above then select No.)
	Date the ELECTION was held to increase LOB authority. (Goes to Code 01.)
	Percent authorized. (Cannot Exceed 33%) (Goes to Form 155, Line 2)
	Expires (Enter year it expires or 9999 for continuous and permanent.) (Goes to Form 155)
	Date the Board Adopted Resolution as authorized by 2017 SB19.
	Percent authorized (cannot exceed 33%) (Goes to Form 155, Line 3)
	Expires (Enter year it expires or 9999 for continuous and permanent.) (Goes to Form 155)
6/9/2014	Date the Capital Outlay was authorized. (Goes to Code 02.)
8.000	Number of mills. (New resolutions 7/1/05 and after cannot exceed 8 mills.)
9999	Number of years authorized. (Enter 9999 for continuous and permanent.)
	Date of Increase to a current Capital Outlay. (Goes to Code 02.)
	Number of additional mills. (New resolutions 7/1/05 and after cannot exceed 8 mills in combination with current resolution.)
	Number of years authorized (must expire same time as original Capital Outlay).
	Date the Adult Education was authorized. (Goes to Code 02.)
	Number of mills.
	Number of years authorized.
4,344,044	2016-17 Block Grant General Fund (Final Audited Legal Max)
	100% of estimated P.L. 382 (formerly P.L. 874) for 2017-18. (Exclude extra aid for Construction, Children on Indian Land, Low Rent Housing, Special Education and pre-kindergarten that does not generate state aid.)

3.000 Delinquent tax rate to be used for the 2017-2018 budget. (Goes to Code 01.)

Bonded Indebtedness (Total Principal Outstanding)	7/1/2015	7/1/2016	7/1/2017
General Obligation Bonds	\$4,420,000	\$4,060,000	\$3,685,000
Capital Outlay Bonds			
Temporary Note			
No-Fund Warrant			
Lease Purchase Principal	\$58,851	\$39,826	\$20,215

146,556	Estimated Motor Vehicle Property Tax*	7/1/17 to 6/30/18
2,688	Estimated Recreational Vehicle Property Tax*	7/1/17 to 6/30/18
0	Estimated In Lieu of Taxes on Industrial Bonds*	7/1/17 to 6/30/18
7,670	Estimated 16/20M Tax*	7/1/17 to 6/30/18
2,521	Estimated Commercial Vehicle Tax*	7/1/17 to 6/30/18

* Amounts are available from the County Treasurer and are for all levy funds.

7.996 2017-18 Capital Outlay Mill Levy Rate to be used in this budget (Goes to Code 04.)

0.000 2017-18 Adult Ed. Mill Levy Rate to be used in this budget (Goes to Code 04.)

FTE Enrollment for All Students** (For Information Purposes Only)

474.1	9/20/13 FTE Enrollment (includes 2/20/14 military count)
454.0	9/20/14 FTE Enrollment (includes 2/20/15 military count)
462.2	9/20/15 FTE Enrollment (2/20/15 military count not applicable)
475.5	9/20/16 FTE Enrollment (2/20/16 military count not applicable)
457.0	9/20/17 Estimated FTE Enrollment (Includes 2/20/17 military count; full-day Kindergarten is 1.0 FTE.)

**FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4y old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE.) This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

43 9/20/17 Headcount Eligible for Reduced Meals (Estimated)