



Oakridge School District #76

47997 W. First St., Oakridge, OR 97463

Phone (541)782-2813, FAX (541)786-2982

www.oakridge.k12.or.us

Oakridge Board of Directors January 9, 2023 Regular Meeting 6:00 p.m.

Regular School Board Meeting In-Person or Virtual

- Click the link to join the Zoom Webinar
<https://us02web.zoom.us/j/85478922663?pwd=aEOxNVNzWGFiYbHVuYW4zemVuK1UwZz09>
- Listen by phone: +1 346 248 7799 Webinar ID: 854 7892 2663 Passcode: 087284

The Board values community engagement and recognizes the importance of public input. Community members are required to sign up for public comment and are encouraged to submit written public comment by noon the day of the scheduled meeting.

Please follow this link to sign up for public comment <https://forms.gle/5Fot1fQEYAWJcwHy5>.

Please submit your public comment to osdcomments@ohswarriors.net.

AGENDA

1. Call Meeting to Order
2. Changes or additions to the Agenda
3. Action Items
 - 3.1 Consent Agenda (Action)
4. Announcements/Correspondence – School Board Appreciation Month
5. Information/Reports
 - 5.1 Superintendent Report Superintendent Doland
 - 5.2 OES Report Principal Maher
 - 5.3 OJSH Report Principal McGrath
6. Unfinished Business
7. New Business
 - 7.1 Resolution No. 23-03: Emergency Declaration -Westridge Boiler
 - 7.2 Resolution No. 23-04: Emergency Declaration - OES Kitchen Hood System
 - 7.3 Book Study Discussion Chapter 2 Susan Hardy
8. Public Comment

(Personnel complaints will not be heard at Regular Board Meetings. Individuals with concerns regarding personnel should follow the Complaint Procedure Policy. Complaint information is available on the District website.)
9. Next Meetings
 - Regular Board Meeting February 6, 2023 6:00pm



**Oakridge Board of Directors
December 12, 2022 Regular Meeting 6:00 p.m.**

1. Call Meeting to Order

Present: Chair Martin, Vice Chair Hardy, Director Samuelson, Director Pope, Director Curtis, Superintendent Doland, Dr. Chad Harrison, Confidential Administrative Assistant Cathy Korth, and Retired Confidential Secretary, Lori McMahon.

Chair Martin called the Regular Meeting of the Board of Directors to order at 6:00 pm: The Board meeting was led in the Pledge of Allegiance.

2. Changes or additions to the agenda

No changes or additions were made to the agenda.

3. Action Items

3.1 Consent Agenda (Action)

*Vice Chair Hardy moved to approve the consent agenda. Director Pope seconded the motion
The motion passed with all directors voting yes.*

4. Announcements/Correspondence

5. Information/Reports

5.1 Superintendent's Report

Superintendent Doland reported on the following (overall down by 7 students and operating within budget).

	December 2022	December 2021
OES	269 (-6)	273
OJH	90 (+1)	92
OSHS	145 (-2)	134
DISTRICT	504 (-7)	501

Superintendent Doland talked about renovating the Lunch Program. Parents will be able to purchase meals and students will have the ability to purchase additional snacks. The first changes should be a Wing Bar, Grab & Go Salads. OSD is working with Walker Quality Services out of Houston, Texas

Dr. Harrison attended Board Meeting and answered questions regarding Aimsweb data and included that he would be happy to go over data on an individual basis. Aimsweb has worked at looking at basic skills and is very reliable. Chair Martin asked how many years of data is being reporting on (5 years) and for clarification on National Data (Oakridge children are behind at Kindergarten but are making good progress; the growth curve is good. Director Pope asked how widespread is the sample information and is there a way to poll schools the size of Oakridge

and/or using Oregon schools. (17,000; 1st test year was with 1000 kids; national norm is 16,000+)

5.2 OES Report

Principal Maher gave shout outs to Subs and talked about the Student of the month theme of Integrity and being honest. Parent-Teacher Conferences went well with 90% of parents attending. Dodgeball and donuts and the first ice delay. 2nd grade classroom enjoyed 'Kids in the Kitchen' with OSU Extension. Roots of Empathy and Cindy Neece came and supported all new teachers.

5.3 OJHS Report

Principal Dave McGrath talked about OJHS initiatives: (1) Expectations in the classroom (2) Discipline/expectations of behavior and giving positive feedback (3) Emphasis on attendance (4) Positive Reinforcement using Warrior bucks to buy Warrior t-shirts/sweatshirts, stickers, and snacks. OJHS is working with a local bike shop to raffle off 2 bikes. In December students and teachers held a 'Door Decorating' contest. Principal McGrath would also like to re-establish the Hall of Fame (last time was 2017) and is trying to develop protocol and a nomination system.

6. Unfinished Business

6.1 Policies

Superintendent Doland reviewed 2nd read on Board policies. Director Pope moved to approve changes and Vice Chair Hardy seconded the motion. The motion passed with all directors voting yes.

7. New Business

7.1 Superintendent Evaluation by OSBA

Janet Avila-Medina, OSBA Board Development Specialist attended via Zoom to review procedures for the Superintendent Evaluation process and recommendations for timeline of process. It was decided that a planning session needs to be scheduled as soon as possible and the need to adopt an evaluation tool. The Board Retreat should be re-scheduled in order to prioritize the Superintendent evaluation.

Director Samuelson moved to adopt targeted feedback survey and Director Curtis seconded the motion. The motion passed with all directors voting yes.

7.2 Book Study Discussion Chapter 1

Board members discussed the reading of Chapter 1-Would Every Family Choose You from Steven M. Constantino's book 'Engage Every Family-Five Simple Principals'. The question was asked, 'Do all families have the opportunity to be engaged in our school?' Director Martin suggested that committees and a Site Council be formed to update parents as to what kinds of engagement are available. Other suggestions were to have a volunteer help with the District Reader Board and that teacher volunteers at both schools read the book.

8. Public Comment

(Personnel complaint will not be heard at Regular Board Meetings. Individuals with concerns regarding personnel should follow the Complaint Procedure Policy. Complaint information is available on the District website.)

Mr. Louis A. Patron commented on his Educational Experience at Oakridge School District.

9. Next Meetings

- Regular Board Meeting February 6, 2023 6:00pm

10. Executive Session Pursuant to ORS 192.660 (2)(b) To consider the dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent who does not request an open hearing.

Board went into Executive Session at 8:27pm*; Adjourned at 9:51pm

11. Adjourn

Board reconvened to General Session and 9:52: pm and Adjourned at 9:56pm

*See Minutes by Lori McMahon.

APPROVED:

CSK

Board Chair

Superintendent

Oakridge School District No. 76

BOARD OF DIRECTORS

Executive Session Minutes

December 12, 2022

The Executive Session of the Board of Directors of Oakridge School District No. 76 was convened at 8:38 p.m. remotely by virtual Zoom meeting connection and in person called to order by Chair Martin. In addition to the Chair, those present were directors Curtis, Hardy, Samuelson and Pope. Also present was Retired Confidential Secretary Lori McMahon and Confidential Administrative Assistant Cathy Korth. Attorney Nancy Hungerford joined the meeting at 8:45 p.m.

1. **Executive Session pursuant to ORS 192.660(2)(b) to consider the dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent who does not request an open hearing.** Chair Martin called the meeting into Executive Session at 8:38 p.m. pursuant to ORS 192.660(2)(b) to consider the dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent who does not request an open hearing. Each Board member and Superintendent Doland were given a copy of the report. Superintendent Doland left the meeting. The Board received instructions from Nancy Hungerford at 8:45 and had the opportunity to ask questions. Attorney Hungerford left the meeting at 8:47 while the Board reviewed the report. Attorney Hungerford returned at 9:23 to provide counsel.
2. **Adjourn** – Chair Martin adjourned the Executive Session at 9:50 p.m. and the attendees were brought back into the regular board meeting session. *Director Hardy moved to accept the Confidential Usery report dated December 10, 2022 as presented. Director Pope seconded and the motion carried with Directors Hardy, Samuelson, Curtis and Pope voting yes and Director Martin voting no.*
3. **Adjourn** - The meeting was adjourned at 9:57 p.m.

Approved:

LJM

Chairman

Superintendent

Review of Expenditures for November 2022

Our total operating budget for 2022-2023 is \$21,561,888

We spent \$773,897 to operate the month of November. That is 3.58% of the total District operating budget. This total includes all expenditures including payroll.

Through November 30, we have encumbered and expended \$6,126,995 from a General Fund budget of \$8,987,148. This represents 68.18% of the General Fund budget. *

Through November 30, we have expended only a total of \$2,265,309 from the General Fund, which represents 25.2%

*Although we are 5 months into the fiscal year, as of November 2022 we have encumbered and expended 68.18% of the General Fund. However, it is important to remember that encumbrances include financial obligations. This primarily involves purchase orders awaiting delivery and unexpended salary through June 30 for licensed staff, i.e. summer checks.

(Source of Information is the Summary Expenditure Status Report)

CHECK NUMBER	TOTAL	VENDOR
50477	\$ -	AMAZON
50478	\$ -	AMAZON
50479	\$ -	AMAZON
50480	\$ -	AMAZON
50481	\$ -	AMAZON
50482	\$ 20,420.35	AMAZON
50483	\$ 1,980.00	CASH
50484	\$ 454.69	WEX BANK
50485	\$ 17,894.80	CTX
50486	\$ 13,333.00	EDUCATIONAL EXCELLENCE LLC
50487	\$ 1,606.66	HOME DEPOT CRC
50488	\$ 7,509.90	HUNGERFORD LAW FIRM
50489	\$ 26,750.00	CYNTHIA NEACE
50490	\$ 1,154.00	OSAA
50491	\$ 57.91	SIERRA SPRINGS
50492	\$ 1,747.28	WHITE BIRD CLINIC
50493	\$ 1,438.76	ANTHEM SPORTS, LLC
50494	\$ 42.50	BRIDGETT DEBOER
50495	\$ 3,700.00	BRIDGEWAY HOUSE
50496	\$ 648.94	BSN SPORTS
50497	\$ 36.95	CASCADE ATHLETIC SUPPLY
50498	\$ 500.00	CHERYL SCROEDER
50499	\$ 1,932.95	EMERSON HARDWOODS
50500	\$ 118.00	EUGENE SILKSCREEN INC
50501	\$ 360.50	FAT CAT FARM
50502	\$ 467.06	FERRELLGAS
50503	\$ 9,097.21	FIRST STUDENT, INC.
50504	\$ -	HOME DEPOT PRO
50505	\$ 27,621.55	HOME DEPOT PRO
50506	\$ 2,800.50	IMPACT NORTHWEST
50507	\$ 510.00	INTEGRATED ELECTRONIC SYSTEMS
50508	\$ 216.45	JAYME R MARTIN
50509	\$ 4,195.00	JUGS SPORTS
50510	\$ 12.50	LANE COUNTY WASTE MANAGEMENT
50511	\$ 790.10	LANE FOREST PRODUCTS
50512	\$ 1,372.84	LOOKING GLASS COMMUNITY SERVICES
50513	\$ 46.00	LINDA LOVE
50514	\$ 47.16	LUMEN - CENTURY LINK
50515	\$ 72.50	TINA MAHER
50516	\$ 15.93	PEGGY MAHLA
50517	\$ 128.65	OAKRIDGE HARDWARE
50518	\$ 1,735.06	OAKRIDGE SANI-HAUL
50519	\$ 1,544.79	OAKRIDGE TIRE CENTER
50520	\$ 2,496.68	CITY OF OAKRIDGE
50521	\$ 1,512.00	OETC
50522	\$ 110.00	OREGON FENCE COMPANY
50523	\$ 218.40	PACIFIC OFFICE AUTOMATION
50524	\$ 55.63	RETA DOLAND
50525	\$ 1,499.96	SCHOOLGIRL STYLE

50526	\$	2,424.00	SMED COMMUNICATION SERVICES
50527	\$	115.93	STATE FORESTER
50528	\$	3,150.03	TYREE OIL, INC
50529	\$	3,499.00	VIBE
50530	\$	5,695.93	VIRCO
50531	\$	5,368.95	WILLAMETTE ESD
50532	\$	81.00	ANDREA BRAY
50533	\$	81.00	SHEILA KELLER
50534	\$	1,064.00	CINNABON
50535	\$	260.00	CASH
50536	\$	2,868.87	AMERICAN FIDELITY
50537	\$	1,629.14	HEALTH EQUITY
50538	\$	650.55	HORACE MANN
50539	\$	525.00	MATRIX TRUST COMPANY
50540	\$	3,200.00	HORACE MANN INSURANCE CO
50541	\$	150.00	MASA
50542	\$	448.50	OAKRIDGE TEACHERS ASSOCIATION
50543	\$	2,742.19	OEA
50544	\$	200.00	OREGON SAVINGS GROWTH PLAN
50545	\$	665.76	OSEA
50546	\$	32.00	OSEA/OAKRIDGE CHAPTER 46
50547	\$	925.00	THRIVENT FINANCIAL FOR LUTHERANS
50548	\$	1,350.00	VALIC
50549	\$	331.00	WASHINGTON STATE SUPPORT REGISTRY
50565	\$	51.25	BANNER BANK
50566	\$	1,372.89	BANNER BANK
50567	\$	263.87	GEORGIES CERAMIC & CLAY CO
50568	\$	263.87	BANNER BANK
50569	\$	8,876.74	BANNER BANK
88603	\$	2,082.20	XXXXXXXXXXXX
88604	\$	1,208.62	XXXXXXXXXXXX
88605	\$	1,672.09	XXXXXXXXXXXX
88606	\$	230.95	XXXXXXXXXXXX
88607	\$	2,547.21	XXXXXXXXXXXX
88608	\$	2,016.45	XXXXXXXXXXXX
88609	\$	870.04	XXXXXXXXXXXX
88610	\$	2,436.16	XXXXXXXXXXXX
88611	\$	1,138.16	XXXXXXXXXXXX
88612	\$	1,408.89	XXXXXXXXXXXX
88613	\$	1,035.43	XXXXXXXXXXXX
88614	\$	1,172.84	XXXXXXXXXXXX
88615	\$	1,463.34	XXXXXXXXXXXX
V18202	\$	1,228.48	XXXXXXXXXXXX
V18203	\$	1,337.37	XXXXXXXXXXXX
V18204	\$	1,224.35	XXXXXXXXXXXX
V18205	\$	3,861.86	XXXXXXXXXXXX
V18206	\$	1,226.17	XXXXXXXXXXXX
V18207	\$	3,358.91	XXXXXXXXXXXX
V18208	\$	2,435.63	XXXXXXXXXXXX
V18209	\$	2,676.00	XXXXXXXXXXXX

V18210	\$	3,271.57	□□□□□□□□□□□□□□
V18211	\$	3,758.74	□□□□□□□□□□□□□□
V18212	\$	3,282.29	□□□□□□□□□□□□□□
V18213	\$	3,287.29	□□□□□□□□□□□□□□
V18214	\$	532.25	□□□□□□□□□□□□□□
V18215	\$	1,269.03	□□□□□□□□□□□□□□
V18216	\$	7,324.55	□□□□□□□□□□□□□□
V18217	\$	678.05	□□□□□□□□□□□□□□
V18218	\$	1,470.02	□□□□□□□□□□□□□□
V18219	\$	1,058.31	□□□□□□□□□□□□□□
V18220	\$	1,236.76	□□□□□□□□□□□□□□
V18221	\$	1,548.27	□□□□□□□□□□□□□□
V18222	\$	2,294.36	□□□□□□□□□□□□□□
V18223	\$	3,904.30	□□□□□□□□□□□□□□
V18224	\$	495.36	□□□□□□□□□□□□□□
V18225	\$	1,493.73	□□□□□□□□□□□□□□
V18226	\$	3,361.15	□□□□□□□□□□□□□□
V18227	\$	1,280.61	□□□□□□□□□□□□□□
V18228	\$	526.54	□□□□□□□□□□□□□□
V18229	\$	4,252.64	□□□□□□□□□□□□□□
V18230	\$	4,199.13	□□□□□□□□□□□□□□
V18231	\$	498.03	□□□□□□□□□□□□□□
V18232	\$	2,563.22	□□□□□□□□□□□□□□
V18233	\$	3,704.54	□□ □□□□□□□□□□□□
V18234	\$	3,927.03	□□□□□□□□□□□□□□
V18235	\$	3,541.01	□□□□□□□□□□□□□□
V18236	\$	6,116.49	□□□□□□□□□□□□□□
V18237	\$	1,294.68	□□□□□□□□□□□□□□
V18238	\$	2,524.37	□□□□□□□□□□□□□□
V18239	\$	3,894.37	□□□□□□□□ □□
V18240	\$	1,949.24	□□□□□□□□□□□□□□
V18241	\$	1,160.44	□□□□□□□□□□□□□□
V18242	\$	2,025.74	□□□□□□□□□□□□□□
V18243	\$	1,994.30	□□□□□□□□□□□□□□
V18244	\$	937.03	□□□□□□□□□□□□□□
V18245	\$	3,253.82	□□□□□□□□□□□□□□
V18246	\$	3,334.56	□□□□□□□□□□□□□□
V18247	\$	1,449.05	□□□□□□□□□□□□□□
V18248	\$	486.66	□□□□□□□□□□□□□□
V18249	\$	5,055.53	□□□□□□□□□□□□□□
V18250	\$	3,481.79	□□□□□□□□□□□□□□
V18251	\$	1,217.51	□□□□□□□□□□□□□□
V18252	\$	3,608.02	□□□□□□□□□□□□□□
V18253	\$	2,513.32	□□□□□□□□□□□□□□
V18254	\$	2,221.80	□□□□□□□□□□□□□□
V18255	\$	3,257.44	□□□□□□□□□□□□□□
V18256	\$	446.78	□□□□□□□□□□□□□□
V18257	\$	4,771.10	□□□□□□□□□□□□□□
V18258	\$	3,019.38	□□□□□□□□□□□□□□
V18259	\$	6,924.89	□□□□□□□□□□□□□□

V18260	\$	915.06	□□□□□□□□□□
V18261	\$	3,870.61	□□□□□□□□□□
V18262	\$	4,583.32	□□□□□□□□□□
V18263	\$	2,731.04	□□□□□□□□□□ #□□□
V18264	\$	1,404.99	□□□□□□□□□□□□
V18265	\$	2,131.36	□□□□□□□□□□
V18266	\$	2,881.56	□□□□□□□□□□□□□□□□
V18267	\$	3,808.26	□□□□□□□□□□□□
V18268	\$	2,913.56	□□□□□□□□□□
V18269	\$	1,644.55	□□□□□□□□□□□□
V18270	\$	4,689.93	□□□□□□□□□□
V18271	\$	2,750.04	□□□□□□□□□□□□□□□□
V18272	\$	815.30	□□□□□□□□□□□□□□
V18273	\$	3,758.20	□□□□□□□□□□
V18274	\$	3,022.77	□□□□□□□□□□□□
V18275	\$	1,317.01	□□□□□□□□□□□□□□□□□□
V18276	\$	796.04	□□□□□□□□ #□□□□
V18277	\$	3,461.27	□□□□□□□□□□
V18278	\$	1,236.52	□□□□□□□□□□□□□□
V18279	\$	3,269.44	□□□□□□□□□□□□
V18280	\$	3,451.38	□□□□□□□□□□□□
V18281	\$	3,331.21	□□□□□□□□□□□□
V18282	\$	3,247.35	□□□□□□□□□□□□□□
V18283	\$	1,676.21	□□□□□□□□□□□□
V18284	\$	758.06	□□□□□□□□□□□□□□
V18285	\$	3,045.70	□□□□□□□□□□□□□□
V18286	\$	4,597.15	□□□□□ #□□□□□□□□□□□□
V18287	\$	4,286.45	□□□□□□ #□□□□□□□□□□
V18288	\$	4,427.08	□□□□□□□□□□□□
V18289	\$	1,026.03	□□□□□□□□□□□□
V18290	\$	101.56	□□□□□□□□□□□□
V18291	\$	3,560.25	□□□□□□□□□□□□
V18292	\$	3,946.49	□□□□□□□□□□□□
V18293	\$	3,335.77	#□□□□□□□□□□□□□□
V18294	\$	2,841.05	#□□□□□□□□□□□□□□
V18295	\$	566.99	#□□□□□□□□□□□□□□
V18296	\$	2,933.68	#□□□□□□□□□□□□□□
V18297	\$	1,351.89	#□□□□□□□□□□□□□□□□
V18298	\$	814.04	#□□□□□□□□□□□□□□□□
V18299	\$	1,502.46	#□□□□□□□□□□□□
V18300	\$	1,162.61	#□□□□□□□□□□□□
V18301	\$	607.75	□□□□□□□□□□□□

SUNGARD PENTAMATION
DATE: 01/05/2023
TIME: 08:11:43

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 5/23

OAKRIDGE SCHOOL DISTRICT 76
SUMMARY EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
EXPSTALL

FUND - 100 - GENERAL FUND

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1111	PRIMARY, K-3	1,121,443.00	99,286.62	776,272.30	327,278.81	17,891.89	98.40
1112	INTERMEDIATE PROGRAMS	.00	.00	.00	.00	.00	.00
1121	MIDDLE/JR. HIGH PROGRAMS	334,739.00	46,994.89	297,030.62	135,924.70	-98,216.32	129.34
1131	HIGH SCHOOL PROGRAMS	1,162,997.00	63,929.21	470,778.57	203,719.58	488,498.85	58.00
1132	HIGH SCHOOL EXTRACURR.	202,041.00	38,074.11	60,643.50	97,173.65	44,223.85	78.11
1140	PRE-KINDERGARTEN PROGRAM	.00	.00	.00	.00	.00	.00
1141	PRE-K	.00	.00	.00	.00	.00	.00
1210	TALENTED AND GIFTED	2,500.00	.00	.00	.00	2,500.00	.00
1221	LEARN CENTERS/STRUC&INTE	1,141,645.00	44,393.15	259,304.35	126,185.02	756,155.63	33.77
1250	LESS RESTRICT.W/DISABILI	.00	.00	.00	.00	.00	.00
1260	EARLY INTERVENTION	3,000.00	.00	.00	.00	3,000.00	.00
1271	REMEDIATION	5,283.00	.00	.00	.00	5,283.00	.00
1272	EDUCATIONALLY DISADVANTA	.00	.00	.00	.00	.00	.00
1280	ALTERNATIVE EDUCATION	106,423.00	10,417.74	76,290.99	30,602.04	-470.03	100.44
1291	ENGLISH LANGUAGE LEARNER	1,815.00	.00	.00	.00	1,815.00	.00
1299	OTHER PROGRAMS	.00	.00	.00	.00	.00	.00
1460	SPECIAL PROG. SUMMER SCH	14,127.00	.00	.00	4,955.44	9,171.56	35.08
2112	ATTENDANCE SERVICES	145,801.00	8,346.76	54,273.55	39,408.23	52,119.22	64.25
2115	STUDENT SAFETY	15,000.00	.00	.00	.00	15,000.00	.00
2120	GUIDANCE SERVICES	156,973.00	12,699.77	96,791.43	42,223.25	17,958.32	88.56
2130	HEALTH SERVICES	715.00	124.50	.00	124.50	590.50	17.41
2134	NURSE SERVICES	.00	.00	.00	.00	.00	.00
2150	SPEECH PATHOLOGY/AUDIO	112,484.00	8,050.09	65,079.51	24,352.56	23,051.93	79.51
2160	OTHER STUDENT TREATMT SV	.00	.00	.00	.00	.00	.00
2190	SERV.DIRECTION-STUD.SUPP	.00	.00	.00	.00	.00	.00
2213	CURRICULUM DEVELOPMENT	.00	.00	.00	.00	.00	.00

SUNGARD PENTAMATTON
DATE: 01/05/2023
TIME: 08:11:43

OAKRIDGE SCHOOL DISTRICT 76
SUMMARY EXPENDITURE STATUS REPORT

PAGE NUMBER: 2
EXPSTAIL

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 5/23

FUND - 100 - GENERAL FUND

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2222	LIBRARY/MEDIA CENTER	58,835.00	4,458.30	32,568.03	13,150.26	13,116.71	77.71
2223	MULTIMEDIA SERVICES	.00	.00	.00	.00	.00	.00
2230	ASSESSMENT AND TESTING	.00	.00	.00	.00	.00	.00
2240	INSTRUCTIONAL STAFF DEVE	15,000.00	.00	.00	190.00	14,810.00	1.27
2310	BOARD OF ED SERVICES	87,241.00	9,247.49	1,252.15	63,058.06	22,930.79	73.72
2321	OFFICE OF SUPERINTENDENT	412,083.00	38,440.55	191,615.17	190,219.26	30,248.57	92.66
2329	OTHER EXECUTIVE ADMIN	163,525.00	.00	.00	116,360.05	47,164.95	71.16
2410	OFFICE OF PRINCIPAL SERV	433,170.00	39,468.05	248,900.33	154,794.50	29,475.17	93.20
2520	FISCAL SERVICES	147,663.00	20,807.44	87,227.53	86,176.88	-25,741.41	117.43
2541	SERVICE AREA DIRECTION	.00	.00	.00	.00	.00	.00
2542	CARE,UPKEEP OF BLDGS SVC	995,996.00	101,417.46	459,294.67	308,611.40	228,089.93	77.10
2543	CARE,UPKEEP OF GROUNDS	45,368.00	4,521.58	25,930.45	23,171.08	-3,733.53	108.23
2551	SERVICE AREA DIRECTION	46,436.00	2,746.30	17,166.63	16,120.96	13,148.41	71.68
2552	VEHICLE OPERATION SERVIC	351,309.00	83.55	345,478.04	955.12	4,875.84	98.61
2553	REIMBURSABLE FIELD TRIPS	16,737.00	.00	16,837.00	.00	-100.00	100.60
2554	NON-REIMBURSABLE TRIPS	50,942.00	.00	50,942.00	.00	.00	100.00
2558	SPECIAL ED TRANSPORT SVC	162,688.00	.00	162,688.00	.00	.00	100.00
2633	PUBLIC INFORMATION SVCS	.00	.00	.00	.00	.00	.00
2660	TECHNOLOGY SERVICES	212,730.00	11,031.99	65,321.29	106,662.03	40,746.68	80.85
2700	SUPP. RETIREMENT PROGRAM	65,400.00	.00	.00	4,515.35	60,884.65	6.90
3360	WELFARE SERVICES	2,768.00	82.01	.00	246.08	2,521.92	8.89
3361	WELFARE ACTIVITIES	.00	.00	.00	.00	.00	.00
3390	COMMUNITY SAFETY NET	.00	.00	.00	.00	.00	.00
4000	FACILITIES	10.00	.00	.00	.00	10.00	.00
5110	LONG-TERM DEBT	3,163.00	.00	.00	.00	3,163.00	.00

SUNGARD PENTAMATION
DATE: 01/05/2023
TIME: 08:11:43

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 5/23

OAKRIDGE SCHOOL DISTRICT 76
SUMMARY EXPENDITURE STATUS REPORT

PAGE NUMBER: 3
EXPSTALL

FUND - 100 - GENERAL FUND

FUNCTION	----- TITLE -----	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
5215	BUS REPLACEMENT TRANSFER	740,257.00	.00	.00	149,130.00	591,127.00	20.15
5220	FOOD SERVICE TRANSFER	.00	.00	.00	.00	.00	.00
6110	OPERATING CONTINGENCY	448,842.00	.00	.00	.00	448,842.00	.00
7000	UNAPPROP END FUND BALANC	.00	.00	.00	.00	.00	.00
TOTAL	GENERAL FUND	8,987,149.00	564,621.56	3,861,686.11	2,265,308.81	2,860,154.08	68.18

School Board

TINA MAHER

JANUARY 9, 2023





Shout Outs

Custodians

Thank you for all the work completed over the winter break.

Waxed the floors, sanitized everything, and so much more

What has Happened

- ▶ Teachers and staff helped stuff stockings for many students in our district
- ▶ Student of the Month Assembly for Initiative
- ▶ Shop with a cop with Oakridge Police Department
- ▶ Pajama Day
- ▶ MTSS had a team building day
- ▶ Curriculum day, 1/3/23 teachers and staff met and made plans for around their data and did aimsweb refresher training



Reports

SWIS
Schoolwide Systems

CICO
Check-In Check-Out

I-SWIS
Individual SWIS

Oakridge Elementary School

Report Type:

Average Referrals Per Day Per Month

Generated

Jan 4, 2023, 2:03:27 PM

Generate

Reset

Print

Options

School Year*

2022-23

Outcome*

All Referrals

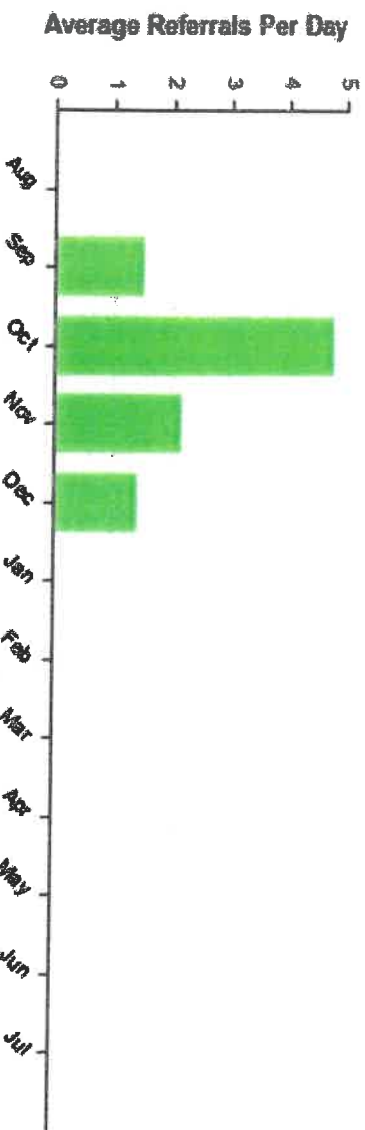
☐ Show National Data on Graph

☐ Show Values on the Graph

Graph Options

Average Referrals Per Day Per Month

All, 2022-23



School Months

Data Table

Year	Month	Days Count	Referral Count	ODR/School Day
2022	August	0	0	0.00
2022	September	12	18	1.50
2022	October	18	86	4.78
2022	November	14	30	2.14

Open Report

OJSHS Principal's Report – January 9, 2023

Attendance – When comparing this point in the school year with last year there has been a 6.3% increase in student attendance. We attribute this increase to the work done by Mrs. Scott, Mr. Osborne and myself in communicating with parents. Additionally, we feel that the development and nurturing of a positive school culture and climate has also had an impact.

Curriculum Day - We had a very successful Curriculum Day to start the new year. Teachers of ninth grade students collaborated on data collection and analysis, and discussed additional data points that could be collected. We had sessions where subject matter teachers worked as PLC's with a goal of ensuring that curriculum is aligned and that classes are on track with pacing guides. Lastly, we had a staff meeting to review the schedule and expectations of Finals Week.

Pep Rally – Our winter sports season is in high gear. We have scheduled a Pep Assembly for Tuesday, January 10th during 7th period (2:45pm). We would like to invite you to attend.

High School Success Program – A major goal of the High School Success Program is to ensure 9th grade students are set up for success. To accomplish this goal Ashley Schmidig is leading the data collection effort and lead person when 9th grade teachers meet. Meetings are scheduled bi-weekly through the end of the school year. We also have monthly check-in meetings with ODE.

Winter Formal – Our Winter Formal is set for Saturday, February 11th.

Resolution NO 23-03

RESOLUTION DECLARING AN EMERGENCY AND AUTHORIZING EMERGENCY
PROCUREMENT

PROCUREMENT

WHEREAS ORS 279B.080(2), Emergency Procurements, authorizes the Local Contract Review Board to expedite procurement when an emergency exists; and

WHEREAS the Oakridge School District has experienced the failure of the Boiler that provides heat at the Westridge School; now

THEREFORE, BE IT RESOLVED that the Board of Directors of the Oakridge School District, hereby authorizes the Superintendent, acting on behalf of the District, to secure competitive quotes for the full replacement of said boiler. Preference will be given to contracts able to expedite and complete this work by March 1, 2023.

The above resolution statements were approved and declared adopted on this 9th day of January, 2023

Kevin Martin, Board Chairperson

Reta Doland, Superintendent

Resolution NO 23-04

RESOLUTION DECLARING AN EMERGENCY AND AUTHORIZING EMERGENCY
PROCUREMENT

PROCUREMENT

WHEREAS ORS 279B.080(2), Emergency Procurements, authorizes the Local Contract Review Board to expedite procurement when an emergency exists; and

WHEREAS the Oakridge School District has experienced the need to immediately replace the hood/ventilation system in the OES kitchen; now

THEREFORE, BE IT RESOLVED that the Board of Directors of the Oakridge School District, hereby authorizes the Superintendent, acting on behalf of the District, to secure competitive quotes for the full replacement of said boiler. Preference will be given to contracts able to expedite and complete this work by March 1, 2023.

The above resolution statements were approved and declared adopted on this 9th day of January, 2023

Kevin Martin, Board Chairperson

Reta Doland, Superintendent