

AGGREGATE PAYROLL AMOUNT – SOMERVILLE ISD  
SCHOOL YEAR 2022 – 2023

MONTH	PAYROLL TOTAL
September	\$482,827.35
October	\$494,483.03
November	\$503,036.69
December	\$578,980.33
January	\$473,893.87
February	\$506,196.97
March	\$485,625.04
April	\$478,407.75
May	\$503,986.95
June	\$467,035.52
July	\$0.00
August	\$0.00
YTD AGGREGATE AMOUNT	\$4,974,473.50