

Somerville ISD ESSER Grant

**Karla Sparks
Superintendent of Schools**

**Amanda Flencher
ESSER Program Contact
aflencher@somervilleisd.org
(979) 596-2153**

Use of ESSER Funds:

Addressing the Instruction/Academic Loss of Time

Instructional Activities	ESSER Application Activity	Person Responsible	Timeline	Formative Evaluation
Provide summer school	A1, A6, A16	Campus Principals	Pre-award Summer 2020-21 Summer 2021-22 Summer 2022-23	Teachers are hired for extra duty pay to conduct summerschool, Roster of Students attending summer school, Academic success evaluated
Substitutes for COVID Leave	A7	Campus Principals	Pre-award Fall & Spring 2021-22 and 2022-23	Ensure students are supervised so instruction can continue when teachers are out for extended periods of time due to COVID-19. Classrooms are covered by substitute teachers.
Hire instructional coaches	A7	Curriculum Director	Fall & Spring 2021-22	Jobs position posted on website, interviews set up, Payroll paperwork completed, new employees are trained by curriculum director
Hire assistant principals to track accelerated learning and SPED learning requirements	A7	Campus Principal	Fall & Spring 2021-22 & 2022-23	Jobs position posted on website, interviews set up, Payroll paperwork completed, new employees are trained by curriculum director
Reading Academies are completed for teachers in grades PK-4	A1, A7	Curriculum Director	Fall and Spring of 2021-2022 and 2022-2023	District contracts with ESC 6 for training, Contract is developed, training conducted, consultant is paid

Social/Emotional and Behavioral Issues

Social/Emotional/Behavioral Activities	ESSER Application Activity	Person Responsible	Timeline	Formative Evaluation
Hire a student and parent liaison for outreach and engagement activities	A6	Superintendent & Campus Principals	Fall and Spring of 2021-2022 and 2022-2023	Job position posted on website, interviews set up, Payroll paperwork completed, new employee is trained and plans with superintendent & principals
Mental Health Software for student curriculum and activities	A15	Campus Counselors, Principals, & SS Teachers	Pre-award, Fall and Spring of 2021-2022 and 2022-2023	Administrator request for purchase, Purchase Order put in system, software ordered, and received

Technology

Technology Activities	ESSER Application Activity	Person Responsible	Timeline	Formative Evaluation
Purchase interactive panels so class information can be shared remotely.	A11, A14	Business Manager	Fall 2021	Technology list made, Purchase Orders Completed, Technology ordered and received

Para traducción en español, llame a Molly Perez o Theresa Perez al (979) 596-1502.

Purchase single site login software	A11	Technology Director	Fall & Spring 2021-22 & 2022-23	License needs determined, Purchase Order Completed, Software ordered and received
Designate a technology director to handle the increased need for the additional devices ordered and software licenses for all students.	A4	Superintendent	Pre-award, Fall and Spring of 2021-2022 and 2022-2023	Designate a technology teacher for this new role, employee is trained and plans with superintendent & principals

Sanitizing & PPE Materials

Sanitizing Activities	ESSER Application Activity	Person Responsible	Timeline	Formative Evaluation
Hire 2 custodians to sanitize at each campus and other district facilities	A9	Lead Custodian & Business Manager	Pre-award, Fall and Spring of 2021-2022 and 2022-2023	Jobs position posted on website, interviews set up, Payroll paperwork completed, new employees are trained by lead custodian
PPE, Masks, Sanitizer, Ionizer & Spray	A9	Lead Custodian & Business Manager	Pre-award, Fall and Spring of 2021-2022 and 2022-2023	Quantity of supplies needed determined, Purchase Order Completed, Software ordered and received

Preparedness and Response of LEA

Preparedness & Response of LEA Activities	ESSER Application Activity	Person Responsible	Timeline	Formative Evaluation
Survey Monkey	A7	Superintendent	Pre-award, Fall and Spring of 2021-2022 and 2022-2023	Jobs position posted on website, interviews set up, Payroll paperwork completed, new employees are trained by lead custodian
Hire a student and parent liaison for outreach and engagement activities	A6	Superintendent & Campus Principals	Fall and Spring of 2021-2022 and 2022-2023	Job position posted on website, interviews set up, Payroll paperwork completed, new employee is trained and plans with superintendent & principals
Purchase single site communication software for communicating with parents and students for school activities, weather updates & emergencies	A7	Superintendent	Fall & Spring 2021-22 & 2022-23	License needs determined, Purchase Order Completed, Software ordered and received
Bus Radios	A7	Transportation Director	Pre-award Fall and Spring of 2021-2022	Quantity of supplies needed determined, Purchase Order Completed, Software ordered and received

Para traducción en español, llame a Molly Perez o Theresa Perez al (979) 596-1502.

ESSER III Grant Funds		
6100	Payroll	\$1,303,975
6200	Professional & Contracted Services	\$10,000
6300	Supplies & Materials	\$120,190
6400	Other Operating Costs	\$0
6600	Capital Outlay	\$22,531
Total Budgeted Costs		\$1,456,696

Para traducción en español, llame a Molly Perez o Theresa Perez al (979) 596-1502.