

Annual Statistical Report 2016/2017

County: WHITE

BEEBE SCHOOL DISTRICT

LEA: 7302000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	236		CURRENT EXPENDITURES		
2 ADA	3,030		Instruction:		
4 4 Qtr ADM	3,245		49 Regular Instruction	12,327,243	11,848,854
5 Prior Year 3 Qtr ADM	3,256		50 Special Education	2,236,549	2,239,395
6 Assessment	219,769,110		51 Career Education	584,139	593,438
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	465,653	566,632
9 M&O Mills in Excess of URT	0.00		54 Other	1,298,172	1,313,880
10 Dedicated M&O Mills	0.00		55 Total Instruction	16,911,756	16,562,199
11 Debt Service Mills	11.60		District Level Support:		
12 Total Mills	36.60		56 General Administration	699,434	717,469
13 Total Debt Bond/Non Bond	27,295,000		57 Central Services	405,855	366,719
State and Local Revenue			58 Maintenance & Operations Of Plant	3,207,757	3,385,236
14 Property Tax Receipts (Incl URT)	7,929,697	7,938,747	59 Student Transportation	1,196,875	1,047,399
15 Other Local Receipts	2,183,345	1,534,122	60 Othr District Level Support Service	71,377	35,000
16 Revenue From Interm Srcs	1,197	1,500	61 Total District Support Services	5,581,299	5,551,823
17.1 Foundation Funding (Excl URT)	16,440,059	16,411,088	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	68,831	80,000	62 Student Support Services	1,344,087	1,311,757
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,004,933	1,905,651
19 Declining Enrollment Funding	0	31,820	64 School Administration	1,565,615	1,516,523
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,914,635	4,733,931
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	2,171	2,171	66 Food Service Operations	2,072,996	1,669,359
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	6,163	0
24 Total Unrestricted Revenue from State and Local Sources	26,625,300	25,999,448	68 Community Operations	475,893	530,718
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,555,052	2,200,077
Regular Education:			71 Facilities Acquisition And Const.	288,712	10,000
26 Professional Development	84,830	84,583	72 Debt Service	1,551,467	1,351,334
27 Other Regular Education	24,385	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	31,802,921	30,409,363
28 Gifted And Talented	10,465	6,500	77 Less: Capital Expenditures	(869,474)	-354,263
29 Alt. Learning Environment (ALE)	143,781	236,034	78 Less: Debt Service	(1,551,467)	-1,351,334
30 English Language Learner (ELL)	9,599	9,802	79 Total Current Expenditures	29,381,979	28,703,766
31 National School Lunch State Categorical Funds (NSL)	866,848	867,374	80 Exclusions from Current Expenditures	(2,118,814)	-1,556,998
32 Other Special Education	55,761	39,356	81 Net Current Expenditures	27,263,166	27,146,767
33 Career Education	17,875	22,750	82 Per Pupil Expenditures	8,998	
34 School Food Service	10,467	10,500	83 Personnel - Non-Federal Licensed Classroom FTEs	221.64	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,286,275	
36 Early Childhood Programs	390,880	388,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,922	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	242.41	
38 Other Non-Instructional Program Aid	156,858	149,182	85.5 Total Salary - Non-Federal Licensed FTEs	12,937,002	
39 Total Restricted Revenue from State Sources	1,771,749	1,814,881	86 Avg Salary - Non-Federal Licensed FTEs	53,368	
40 Total Restricted Revenue from Federal Sources	3,123,898	3,113,418	87.1 Legal Balance (funds 1-2-4)	2,320,208	2,627,069
Other Sources of Funds:			87.2 Categorical Fund Balance	0	70,901
41 Financing Sources	1,452	1,452	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,320,208	2,556,167
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,783,904	2,990,779
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	15,540	0			
46 Other	0	0			
47 Total Other Sources of Funds	16,991	1,452			
48 Total Revenue and Other Sources of Funds from All Sources	31,537,938	30,929,199			