



**Regular Meeting
AGENDA¹
ALASKA GATEWAY SCHOOL DISTRICT
REGIONAL SCHOOL BOARD MEETING AGENDA
District Board Room**

Closed Board Work-session on Superintendent's Evaluation 5:00p
Work Session on FY22 District Operating Budget 5:30p
REGULAR MEETING CALLED TO ORDER 6:00P
ROLL CALL

President
Chief Financial Officer
President
Secretary-Treasurer

PLEDGE of ALLEGIANCE
HEARING OF VISITORS ON AGENDA ITEMS¹
RECEIVING OF DELEGATIONS & PRESENTATIONS
Vaccine Raffle Draw
Presentation by Tok School Elementary staff

President
President

ACTION ITEMS - ROUTINE MATTERS

President

1. Approval of Agenda*
2. Approval of 04.19.2021 RSB Meeting Minutes

ACTION ITEMS - OLD BUSINESS

3. Revision of BP 3240 – Procurement (Second Reading)

President

ACTION ITEMS - NEW BUSINESS

President

4. Personnel Actions
5. Approve FY22 Districtwide Calendar
6. Approve FY22 District Operating Budget
7. Revision of BP 6146.1 Graduation Requirements
8. Approve Bus Contracts for Northway and Eagle
9. Ratification of Poll-vote selecting Employee Healthcare Provider

REPORTS/INFORMATION/DISCUSSION

- Superintendent's Report
- Financial Report
- Assistant Superintendent and Directors Report*
- Site Principal Reports and ASB Meeting Minutes
- Correspondence/Miscellaneous (None)

President
Superintendent
Chief Financial Officer

Superintendent

HEARING OF VISITORS ON NON-AGENDA ITEMS¹

President

DISCUSSION, COMMENTS, QUESTIONS BY THE BOARD

President

Dot Lake Village Council Resolution

EXECUTIVE SESSION – Superintendent's Evaluation

President

FUTURE MEETING DATES and AGENDA ITEMS

President

ADJOURNMENT

President

- Accepts all Directors Reports. Any board member may hold any report for discussion, for any reason.

¹ The Board may amend its published agenda before or during the meeting, or consider items out of order without amending the agenda

²Members of the public who would like to comment on matters during Hearing of Visitors on Agenda Items or Hearing of Visitors on Non-Agenda Items, are asked to sign-in with the Board Secretary before the meeting starts.

Regional School Board Meeting
April 19th, 2021
Tok, Alaska

The meeting was called to order at 6:02 PM

Roll Call: Peter Talus, Lorraine Titus, Anne Esmailka, Daisy Northway, and Jeff Wells.

Also present via zoom was Frank Cook and Steve Robbins.

Pledge of Allegiance

Hearing of Visitors on agenda Items

Receiving of Delegations & Presentations

Jarrett Humphrey. Wolf Solar Electric gave a presentation on Solar Panel Installation.

Gina Bosnakis, Bosnakis & Associations gave a presentation on AGSD Healthcare Plan.

Action Items – Routine Matters

1. Approval of Agenda.

Lorraine Titus moved to approve the agenda as presented.

Seconded by Daisy Northway.

Roll Call Vote: Yes - Daisy Northway, Anne Esmailka, Peter Talus, Jeff Wells, Steve Robbins, Frank Cook and Lorraine Titus.

Motion Carried Unanimously.

2. Approval of 2.15.2021 RSB Meeting Minutes.

Daisy Northway moved to approve the RSB Meeting Minutes for 2.15.21.

Seconded by Steve Robbins.

Roll Call Vote: Yes - Daisy Northway, Anne Esmailka, Peter Talus, Jeff Wells, Steve Robbins, Frank Cook and Lorraine Titus.

Motion Carried Unanimously.

Action Items – Old Business

3. Temporary Employee Wage Schedule (Second Reading).

Anne Esmailka moved to adopt revised BP 4226(a) Temporary Employee Wage Schedule into policy.

Seconded by Jeff Wells.

Roll Call Vote: Yes - Daisy Northway, Anne Esmailka, Peter Talus, Jeff Wells, Steve Robbins, Frank Cook and Lorraine Titus.

Motion Carried Unanimously.

Action Items – New Business

4. Personnel Actions.

Anne Esmailka moved to approve the personnel actions as presented.

Seconded by Daisy Northway.

Roll Call Vote: Yes - Daisy Northway, Anne Esmailka, Peter Talus, Jeff Wells, Steve Robbins, Frank Cook and Lorraine Titus.

Motion Carried Unanimously.

5. Pathways Program/Teen Center.
Jeff Wells moved to approve the Pathways/Teen Center project as presented.
Seconded by Anne Esmailka.
Roll Call Vote: Yes - Daisy Northway, Anne Esmailka, Peter Talus, Jeff Wells, Steve Robbins, Frank Cook and Lorraine Titus.
Motion Carried Unanimously.
6. Ratify Poll Vote regarding use of CARES II Funds.
Lorraine moved to ratify the poll vote regarding the use of CARES II Funds.
Seconded by Daisy Northway.
Roll Call Vote: Yes - Daisy Northway, Anne Esmailka, Peter Talus, Jeff Wells, Steve Robbins, Frank Cook and Lorraine Titus.
Motion Carried Unanimously.
7. Revision of BP 3040 – Procurement.
Frank Cook moved to approve the revision of BP 3040 – Procurement as presented.
Seconded Daisy Northway.
Roll Call Vote: Yes - Daisy Northway, Anne Esmailka, Peter Talus, Jeff Wells, Steve Robbins, Frank Cook and Lorraine Titus.
Motion Carried Unanimously.
8. Vaccine Incentives Program.
Steve Robbins moved to approve the Vaccine Incentive Program.
Seconded by Jeff Wells.
Roll Call Vote: Yes - Daisy Northway, Anne Esmailka, Peter Talus, Jeff Wells, Steve Robbins, Frank Cook and Lorraine Titus.
Motion Carried Unanimously.
9. Employee Healthcare Provider Selection.
Anne Eskmailka moved to approve the Employee Healthcare Provider Selection.
Seconded by Jeff Wells.

Frank Cook moved to table the Employee Healthcare Provider Selection and do a poll vote after getting more information.
Seconded by Lorraine Titus.
Roll Call Vote: Yes - Daisy Northway, Anne Esmailka, Peter Talus, Jeff Wells, Steve Robbins, Frank Cook and Lorraine Titus.
Motion Carried Unanimously.

Reports/Information/Discussion

Board Committee Reports

Administrative Reports

Superintendent's Report

Financial Report

Directors' & Principals' Reports

Hearing of Visitors on Non-Agenda Items

Discussion, Comments, Questions by Members of the Board

Future Meeting Date: ay 17th, 2020 at the District boardroom; work session for Superintendent Evaluation prior to meeting.

Suggested Agenda Items

Anne Esmailka moved to adjourn the meeting at 8:17 PM. Seconded by Daisy Northway. Roll Call Vote: Yes - Daisy Northway, Anne Esmailka, Peter Talus, Jeff Wells, Steve Robbins, Frank Cook and Lorraine Titus.

Motion Carried Unanimously.

Minutes prepared by Debbie Sparks, Board Secretary.

I hereby submit that these minutes have been approved by the District Board of Education sitting in regular session as the official minutes of the April 19th, 2021 meeting.

Secretary/Treasurer

To: Regional School Board

Date: May 17th, 2021

From: Superintendent's Office

Agenda Item: 3

Issue: Revision of BP 3240 – Procurement (Second Reading)

Background Information

Our auditors require that district procurement regs reference federal procurement guidance, in order to be in compliance with state and federal procurement. Enclosed is BP3040, with the proposed revision to include “Code of Federal Regulations – 2 C.F.R. 200.317-326 Procurement Standards”, as underlined.

Administrative Recommendation:

Approve the policy revision as attached

Document Status: 2nd Reading

BP 3240 Purchasing Procedures

[A.S. 14.08.101](#) empowers regional school boards to establish their own fiscal procedures, including the purchase of supplies and equipment. The following sample policy may be revised to reflect district practice and needs.

The Board desires to ensure that maximum value is received for money spent by the district and that purchase and expenditure records are kept in accordance with law and generally accepted accounting principles.

The district shall purchase supplies, equipment, and services on a competitive bidding basis when required by law and whenever it appears to be in the best interest of the district to do so. The Superintendent or designee shall establish procedures to insure that informal written quotes are obtained for purchases \$10,000-\$20,000, and that formal advertised bids are solicited for purchases over \$20,000.

The Board encourages the selection of Alaskan products when such products meet the needs of the district and shall adhere to state law regarding purchasing preferences for Alaskan products.

Note: A U.S. Supreme Court decision ([City of Richmond v. J. A. Croson Co.](#)) indicates that before enacting an affirmative action purchasing program, the district would have to have strong evidence of past district discrimination against minority contractors and the 's program would have to be narrowly tailored to accomplish its remedial purpose.

To ensure that good value is received for funds expended, specifications shall be carefully designed and shall describe in detail the quality, delivery and service required.

The Superintendent or designee may issue and sign purchase orders within the authority established under Board policy.

Legal Reference:

ALASKA STATUTES

[14.14.060](#) *Relationship between borough school district and borough*

[14.14.065](#) *Relationship between city school district and city*

[14.03.085](#) *Procurement preference for recycled Alaska products*

[29.71.050](#) *Procurement preferences for recycled Alaska products*

[35.15](#) *Construction Procedures*

[36.15.020](#) *Use of local agricultural and fisheries products required in purchases with state money*

ALASKA ADMINISTRATIVE CODE

[4 AAC 27.085](#) *Competitive pupil transportation proposals*

[4 AAC 31.080](#) *Construction and acquisition of public school facilities*

CODE OF FEDERAL REGULATIONS

[2 C.F.R. 200.317-326](#) *Procurement Standards*

To: Regional School Board

Date: May 17th, 2021

From: Superintendent's Office

Agenda Item: 4

Issue: Personnel Actions

Background Information

The personnel listed for hire below have been through our complete process. They have been screened, interviewed, have passed their background checks, been recommended by a hiring committee, and are now being recommended by the Superintendent as required, for the position(s) as indicated below.

Recommended Certified Hires

- Mental Health Counselor* – Tamra Tuggle
- Tetlin 3-12 Math/Science – Phillip Nesse

Open Positions

- Northway Secondary
- Elementary Reading Interventionist*
- Instructional Coach*

*Position Funding via CARES II

Recommended Classified Hires

Retirement Incentive

Resignations

- Lucian Vaughan – Walter Northway School

Administrative Recommendation:

Approve the above personnel actions.

To: Regional School Board

Date: May 17th, 2021

From: Superintendent's Office

Agenda Item: 5

Issue: FY22 District Calendar

Background Information

Reflects the required 185 day certified contract year. It includes the teacher in-service days, includes 5 teacher work-days (two that are Individual Work-days dedicated to the classroom), 2 non-contact parent conference days, and 170 student days. The first three grading period (quarters) are evenly divided (40, 41, and 40 days), with a longer final grading period to accommodate spring testing requirements, along with the other events, such as student field trips, and graduation events, etc...

It has the regular contract year starting on August 18th, and ending May 28nd, and also takes into account some of the following important events for our communities:

- Moose season in Units 12 and 20E – August 24 – 28, and Sept 8th -17th
- Alaska Federation of Native Annual Conference (Posted) – October 21th – 23th
- Adjacent expected dates for 1A and 2A State Basketball Championships in March
- Doyon Ltd Annual Conference & North American (Anticipated) – March 18th – 20th, 2022

Administrative Recommendation:

Approve or revise and approve the FY22 district-wide calendar

DRAFT - School Calendar 2021-2022 - DRAFT


Due Date: July 1, 2021

District Name: **Alaska Gateway School District**

School: **Districtwide Calendar**

Approved By: **Proposed to May 2021 RSB**

Title: **Proposed Districtwide Calendar Version 2**

Legend		Aug-20							Sep-20							Oct-20											
C	School Closes	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S					
E	End of Quarter	1	2	3	4	5	6	7				1	2	3	4						1	2					
ES	End of Semester																										
H	Legal Holiday	8	9	10	11	12	13	14	5	6	7	8	9	10	11	3	4	5	6	7	8	9					
I	Districtwide Inservice Day									H				MD													
NT	New Teacher Inservice	15	16	17	18	19	20	21	12	13	14	15	16	17	18	10	11	12	13	14	15	16					
A	Admin Mtg (or Virtual)				I	I	I	W		MD																	
M	Parent/Tchr Conf (M Req)	22	23	24	25	26	27	28	19	20	21	22	23	24	25	17	18	19	20	21	22	23					
N	Parent/Tchr Conf (NM Req)		Wc	O															I	I							
O	School Opens	29	30	31					26	27	28	29	30			24	25	26	27	28	29	30					
X	Emergency Closure Day										N						E	Wc									
W	Workday (Classroom)															31											
S	Saturday School																										
V	Vacation Day	# of Inservice Days: 3							# of Inservice Days: 0							# of Inservice Days: 2											
MD	"Moose" Days	# of Student Days: 6							# of Student Days: 18							# of Student Days: 18											
		# of Teacher Days: 11							# of Teacher Days: 19							# of Teacher Days: 21											
Nov-20		Dec-20							Jan-21							Feb-21											
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
	1	2	3	4	5	6				1	2	3	4							1			1	2	3	4	5
7	8	9	10	11	12	13	5	6	7	8	9	10	11	2	3	4	5	6	7	8	6	7	8	9	10	11	12
14	15	16	17	18	19	20	12	13	14	15	16	17	18	9	10	11	12	13	14	15	13	14	15	16	17	18	19
21	22	23	24	25	26	27	19	20	21	22	23	24	25	16	17	18	19	20	21	22	20	21	22	23	24	25	26
				H	H			V	V	V	V	H															
28	29	30					26	27	28	29	30	31		23	24	25	26	27	28	29	27	28					
								V	V	V	V	H															
														30	31												
# of Inservice Days: 0		# of Inservice Days: 0		# of Inservice Days: 0		# of Inservice Days: 2																					
# of Student Days: 20		# of Student Days: 13		# of Student Days: 20		# of Student Days: 17																					
# of Teacher Days: 20		# of Teacher Days: 13		# of Teacher Days: 21		# of Teacher Days: 20																					
Mar-21		Apr-21							May-21							 "EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE, CONTRIBUTING CITIZENS"											
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M								T	W	T	F	S
		1	2	3	4	5						1	2	1	2								3	4	5	6	7
6	7	8	9	10	11	12	3	4	5	6	7	8	9	8	9								10	11	12	13	14
13	14	15	16	17	18	19	10	11	12	13	14	15	16	15	16								17	18	19	20	21
	V	V	V	V	V																						
20	21	22	23	24	25	26	17	18	19	20	21	22	23	22	23	24	25	26	27	28							
																		C	I	W							
27	28	29	30	31			24	25	26	27	28	29	30	29	30	31											
# of Inservice Days: 0		# of Inservice Days: 0		# of Inservice Days: 0																							
# of Student Days: 18		# of Student Days: 21		# of Student Days: 19																							
# of Teacher Days: 18		# of Teacher Days: 21		# of Teacher Days: 21																							

# Non-contact days	15
Quarter 1	40

# Inservice Days	8
Quarter 2	41

# Student Days	170
Quarter 3	40

# Contract days	185
Quarter 4	49

To: Regional School Board

Date: May 17, 2021

From: Superintendent's Office

Agenda Item: 6

Issue: Approval of FY22 District Budget

Background Information

The budget was presented to the Board at the last RSB meeting. At this meeting, the CFO will review the proposed FY22 Budget with the Board during for the Budget Work session.

Administrative Recommendations:

Approve the Budget as presented.

To: Regional School Board

Date: May 17th, 2021

From: Superintendent's Office

Agenda Item: 7

Issue: Policy updates on BP 6146.1 Graduation Requirements (First Reading)

Background Information

See enclosed proposed credit revision that will update the district's technology and Civics graduation requirements to bring them into line with current student needs.

These proposed revisions to Board Policy 6146.1 would go into effect beginning with this incoming 9th grade class of student (21-22 school year) and would be required of the class of 2025.

Administrative Recommendation:

Approve the revision of BP 6146.1 – Graduation Requirements

Document Status: 1st Reading

BP 6146.1 Graduation Requirements

Students must successfully earn 22 academic credits in order to graduate. Credits must comply with Alaska State requirements, and be distributed by content area as follows:

- 4 credits - English
- 3 credits - Math
- 3 credits - Science
 - 1 Science credit must be in Biology
- 3 credits - Social Studies*
 - .5 Social Studies credits must be in Alaska History, per 4 AAC 06.075
 - .5 Social Studies credits must be in Civics
- .5 credit - Health
- .5 credit - PE*
- ~~1~~ .5 credit - Technology* Survey of Emerging Technologies**
- ~~7~~ 7.5 credits - Electives
 - .5 Elective credits must be in College & Career Readiness
 - .5 Elective credits must be in Personal Finance

*.5 PE credit can be earned in a semester course, and may also be earned by successful completion of participation in a varsity sport season. Students may earn .5 credit for each varsity sport season they compete in and finish up to 1 credit. No more than 2.5 Physical Education credits total may count toward graduation requirements.

** An End of Course Assessment will be required and students must pass with 80% or higher to receive credit for this class.

~~*1 Technology credit - Students can take a basic technology proficiency assessment one time to waive the technology requirement. Passing the basic proficiency assessment at the cut-off level will waive the HS course requirement but is NOT be the equivalent of earning a credit, however, in accordance with AS 14.03.073, and approved AGSD policy, a student may Challenge by Examination a technology course for credit.~~

To see what courses may count for credit to meet the above requirements, students/counselors/teachers/parents/etc. will refer to the AGSD Curriculum Guide for a current list of approved courses.

Note: Transfer credits will be evaluated on a case-by-case basis and placed in the category deemed most applicable.

Note: Effective September 2016, the Alaska Gateway School District, in accordance with regulations that took effect in 2015, has enacted procedures that will allow students to "Challenge", or obtain Credit by Examination, courses that are required for graduation, through a demonstration of academic competence. These procedures are outlined in the Course Catalog.

Legal Reference:

ALASKA ADMINISTRATIVE CODE

[4 AAC 06.075](#) *High School Graduation Requirements*

08/14/06; 11/16/15, 1/15/18

To: Regional School Board

Date: May 17th, 2021

From: Superintendent's Office

Agenda Item: 8

Issue: FY 22 – 25 Pupil Transportation Contracts for Northway and Eagle

Background Information

- A Request for Proposals (RFP's) for AGSD pupil transportation bids from FY22 to FY25 was posted in the Fairbanks and Anchorage newspapers, and was posted on the district's website.
- A Bidder Meeting was scheduled for all interested vendors to discuss the requirements of the bid, and the bidding process, and to provide the opportunity for potential bidders to ask questions and suggest amendments to the RFP.
- The bids were due on Friday, April 30, 2021
- The bids meeting the requirements were certified , and the recommended proposals will be distributed and discussed at the Board meeting.

Administrative Recommendation:

Accept the recommended bids as presented by the Administration

To: Regional School Board

Date: May 17th, 2021

From: Superintendent's Office

Agenda Item: 9

Issue: Ratification of Poll Vote selecting Employee Healthcare Provider

Background:

Our current Health Insurance Carrier (PEHT) has raised our premiums by 22% over the past three years, and so the district went out to bid this winter to see if we could procure comparable insurance at a better rate. With the bids in, the administration brought the options to the Board at the April RSB meeting. As the Board had additional questions, the issue was tabled while the administration worked with the staff and review carefully the elements of the Premera-Blue Cross health care coverage proposal relating to local coverage. Both Premera and the TCC Clinic confirmed that comparable coverage would be provided.

The only real drawback was the vision coverage in the plan, and the option we have looked at is to purchasing supplemental vision coverage for primary employee that would work in conjunction with the Premera Plan, costing about \$15K a year, providing an even better vision plan than we currently have.

Based on the number of staff anticipated to be on staff and covered next year, the Administration estimates that the Premera Blue-Cross plan, even with the vision coverage will save the district an estimated \$400K next year.

The classified and certified association representatives have agreed that most elements of the Premera plan are as good or better than what they currently have, and are in agreement with making the move to Premera Blue-Cross.

Based on this information, a poll vote was conducted of the Board on April 28th, 2021, telephonically or digitally. The poll vote results were as follows:

- Pete Talus - Yes
- Lorraine Titus - Yes
- Steve Robbins - Yes
- Frank Cook - Yes
- Daisy Northway - Yes
- Jeff Wells - Yes
- Anne Esmailka - Yes

Administrative Recommendation:

The Administration recommends ratification of the Poll Vote selection of Premera Blue-Cross as the school district's health insurance carrier, including individual vision coverage for the employee.



ALASKA GATEWAY SCHOOL DISTRICT

PO BOX 226, TOK, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Scott MacManus – Superintendent of Schools

Date: April 28th, 2021

To: Regional School Board

From: Scott MacManus, Superintendent

RE: Poll Vote on Employee Healthcare Provider Selection

At the April RSB meeting, the Board tabled this, and requested that I work with the staff and review more carefully the elements of the Premera-Blue Cross health care coverage proposal. I have since been reviewing and comparing the costs and benefits of the Premera plan with the current coverage we have with the Public Education Health Trust (PEHT). I have had many meetings with our Insurance Broker, Gina Bosnakis, and she has met with myself and our Certified and Classified Association representatives to present the plan, and she respond to employee questions and concerns.

The only real drawback appears to be “vision” coverage in the plan, and one option we have looked at is to purchase a supplemental vision coverage for employees that would work in conjunction with the Premera Plan, that would cost about \$15K a year, which is still a significant savings.

Based on the number of staff who we anticipate will be covered next year we estimate that the Premera Blue-Cross plan will save the district more \$400K next year. There are some issues for the Board to be aware of, foremost of which is that if we leave the PEHT consortium, under their rules, we cannot rejoin them for three years. Also, the current quote from Premera is only good for the FY22 school year (but this is also true of PEHT, whose rates have gone up 22% in the past 3 years). There appear to be no other down side.

The classified and certified association representatives have agreed that most elements of the Premera plan are as good or better, and they agree with making the move to Premera Blue-Cross. If you have any questions before you vote, please let me know.

Under our service agreement are required to inform PEHT by this Friday of our intent to discontinue our coverage with them. If we move to Premera Blue-Cross we have until June 30th to complete the transition, and it would take effect on July 1, 2021.

Motion and Question:

Should the district switch our health insurance coverage from the Public Education Health Trust, to Premera Blue-Cross?

A YES vote would approve this motion, allowing the district to inform PEHT and Premera of our intent.

Administrative Recommendation:

The Administration recommends approving Premera Blue-Cross as our Health Care Insurance Carriers. This Poll Vote will be ratified at the May Board meeting.

“Educating all students to reach their full potential as responsible citizens”

DotLake
907-882-2663
Fax: 907-882-2112

Eagle
907-547-2210
Fax: 907-547-2302

Mentasta
907-291-2327
Fax: 907-291-2325

Northway
907-778-2287
Fax: 907-778-2221

Tok
907-883-5161
Fax: 907-883-5165

Tanacross
907-883-4391
Fax: 907-883-4390

Tetlin
907-324-2104
Fax: 907-324-2114

To: Regional School Board

Date: May 17th, 2021

From: Superintendent's Office

Agenda Item: 10

Issue: Budget Transfer

Background Information

Please see attached information regarding the end, which will be reviewed and explained by the CFO.

During the April RSB Budget Workshop, the CFO informed the Board that due to conservative budget management, effective use of soft (grant) funds, and supplemental federal support through CARES and the ARP, that there would not only be carry over that would need to be allocated to funds "not subject to limitation". That budget is reflected in the CFO's report.

For our summer maintenance, the CFO has encumbered funding for the current anticipated summer maintenance projects as those costs are known quantities. This leaves a number of projects without adequate funding allocations, with the staffing encumbrances, and the Maintenance Director requires funding for the approved projects. Both his report and the report of the CFO will reflect what their needs are.

As we are working through our final budgeting process, by the time of the June meeting, the district will be better able to report to the board where exactly we are at in relationship to the amount of the FY22 budget we are working to keep to the Carryover amount that is not subject to limitation at a maximum, 9.89%

Administrative Recommendation:

Accept the recommended bids as presented by the Administration

estimated 06/30/2021

Estimated Revenue	\$ 11,668,114.00
Estimated Expenses	\$ 10,054,946.00
	<u>\$ 1,613,168.00</u>

502 Transfer 11/20/20	\$800,000.00
Est Food Service	\$310,000.00
Est DW housing	\$24,000
502 Transfer 05/17/2021	\$475,000
	<u>\$1,609,000.00</u>

Net change in fund balance \$ 4,168.00

Fund balance beginning of year \$ 1,775,937.00
Fund balance end of year \$ 1,780,105.00

Total fund Balance \$ 1,780,105.00
less exemptions
Inventory \$ 198,831.00
Prepaid \$ 16,419.00
Correspondence allotments \$ 95,110.00
Federal impact aid received \$ 475,728.00
\$ 786,088.00

Fund Balance Subject to 10% limitation \$ 994,017.00

Fund Balance Subject to 10% limitation \$ 994,017.00
Estimated current year expenditures \$ 10,054,946.00 =

9.89%

ALASKA GATEWAY SCHOOL DISTRICT
INFORMATION TRANSMITTAL

DATE: _____

1. DR 100.080.900.000.554	\$475,000
CR 502.000.000.000.250	\$475,000

TO TRANSFER FRUNDS FROM THE GENERAL FUND TO “502” CAPITAL PROJECTS

AUTHORIZED BY: _____



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Scott MacManus, Superintendent of Schools

Date: May 17th, 2021

To: Regional School Board Members

From: Scott MacManus, Superintendent

RE: Superintendent's May Board Report

Staffing – I'm happy to announce that we have for the first time, on the ARP Funds that are coming, a Mental Health Counselor who will be coming on staff in July. Her name is Tamera Tuggle, and she will be helping us to set up and design the delivery of our SEL curriculum.

COVID Status - All of our schools are currently open except Dot Lake School. With the cooperation of parents and the community, and with COVID testing, we opened back up quickly. Eagle and Mentasta are in Green, all other schools are in Yellow. Our local HAT's (Health Advisory Team) are considering the best current status for their communities and schools, and we are trying to stay even with the changes related to travel advisories. But we are far from out of the woods.

Testing – AGSD now has a full team in place who are able to do quick and free COVID testing for staff and students, and enough testing supplies to get us through our summer school. Enclosed in the packet this month are the results of survey of Fairbanks School District, where 79% have received, or intend to get their COVID shots. Also enclosed are the results of a statewide survey on vaccine hesitancy, that was published May 6th.

Vaccines the COVID Draw – We currently have 68 total staff who are in the COVID Draw, and one site will be getting an extra boost for having 100% of their staff vaccinated, congratulations to the Tetlin crew! I will be working with Principal Glover to come up with a reward for the whole staff of Tetlin School.

In order the sites that did the best so far getting their shots are as follows:

1. Tetlin School (100%)
2. Northway School (64%)
3. Mentasta School (63%)
4. District Office (58%)
5. Tok School (52%)
6. Followed by Eagle, REACH, Tanacross, and Dot Lake

If anyone got their COVID vaccination shots before May 1st, be sure to get with Debbie as soon as possible so that you get in on the draw that will happen next Monday evening during the Board Meeting.

- 2 paid personal days off to do what you like with! ☺
- A weekend stay at Chena Hot Springs with \$400 traveling cash
- A two night stay at the Captain Cook in Anchorage, with \$500 traveling cash
- Grand prize is a Hawaiian vacation package for two, (or some other equally exotic location ...☺ in the same general price range) The package can be customized to include airfare, 5-6 days in a hotel and spending cash. The district will work with the winner to set up the trip package details.

“Where Teachers Are The Gateway To Learning”

DotLake
907-882-2663
Fax: 907-882-2112

Eagle
907-547-2210
Fax: 907-547-2302

Mentasta
907-291-2327
Fax: 907-291-2325

Northway
907-778-2287
Fax: 907-778-2221

Tok
907-883-5161
Fax: 907-883-5165

Tanacross
907-883-4391
Fax: 907-883-4390

Tetlin
907-324-2104
Fax: 907-324-2114

Dot Lake Village Council Resolution on Vaccines: Is enclosed. The district's attorney is reviewing this with someone who is an expert on Tribal Sovereignty.

Collective Bargaining Negotiations- The District and Association are working on the salary for the next periods CBA. Negotiations have been productive and positive with the Association.

Youth Center Project – No movement on the Pathways Project this month. We are stalled out for the moment, working on setting up the lease of the building.

Graduations: I attended the graduation of Ian Malcolm in Eagle last week with Board President Talus.

Tok School - May 14th at 6p – Graduates each have a limited number of seats, and the event will be livestreamed

Northway – May 15th – 1p – COVID

Mitigation Rules will apply

REACH – May 21 – 5p – COVID Mitigation Rules will apply

Tetlin – May 26th, 2p – COVID Mitigation Rules will apply

Tok Sprinkler System – The district has received permission to move forward with our Sprinkler System Upgrade, which will take place this summer.

Summer School planning is in full swing! - a report on summer school will be provided by the Special Projects Director.

Summer Maintenance - See attached updated plan for summer maintenance.



**FAIRBANKS NORTHSTAR BOROUGH SCHOOL DISTRICT
STAFF VACCINATION SURVEY RESULTS
MARCH, 2021**

A voluntary survey of school district employees found that, at the time of the survey, 79% had received, or planned to receive a COVID-19 vaccine.

The survey was open for over a week and closed Wednesday, March 24. Over 1,100 district employees completed the survey in that time. The full [COVID-19 Vaccination Survey results](#) are available.

A few highlights are:

- 51% who responded were FEA, 35% ESSA, 8% non-represented, 3% FPA, and 4% temporary/substitute employees.
- 79% responded that they had or planned to receive a vaccine. Of those 79%, 96% had already received the first dose of the vaccine at the time of the survey.
- FPA staff were the highest adopters of the vaccine, with 94% vaccinated or planning to vaccinate, followed by FEA (86%), non-represented (78%), ESSA (71%), and temporary/substitute staff (65%).
- The 15% of staff who indicated they were not going to receive the vaccine and the 6% who were undecided said concerns that the vaccine was unsafe (48%) was the largest factor influencing their decision, followed by feeling that the vaccine is unnecessary (38%) and those who have a medical condition that does not allow them to receive the vaccine (11%).



Department of Health and Social Services

Adam Crum, MSPH, Commissioner
Anne Zink, MD, Chief Medical Officer

3601 C Street, Suite 540
Anchorage, Alaska 99503 <http://dhss.alaska.gov/dph/Epi>

Division of Public Health

Heidi Hedberg, Director

Local (907) 269-8000
24 Hour Emergency (800) 478-0084

Editors:

Joe McLaughlin, MD, MPH
Louisa Castrodale, DVM, MPH

Volume 22 Number 2

Statewide COVID-19 Vaccine Survey — Alaska, March 2021

Contributed by: Sarah Aho, MPH, and Jessica Barker, PhD, Alaska Division of Public Health, Department of Health and Social Services; Gabriel Garcia, PhD, MA, MPH, Division of Population Health Sciences, University of Alaska Anchorage; Shannon Kuhn, CDC Foundation, Alaska Department of Health and Social Services; and Rebecca Van Wyck, Institute for Circumpolar Health Studies, University of Alaska Anchorage.

May 6, 2021

Background

The COVID-19 pandemic has caused unprecedented social and economic disruption as well as loss of life, challenges to mental health, and an increased burden on the health care system. One year after being declared a public health emergency in the United States, cases, hospitalizations, and deaths continue. Three COVID-19 vaccines have been authorized for emergency use by the U.S. Food and Drug Administration, and all Alaskans who meet the age requirements are now eligible to be vaccinated against this infectious disease.¹

As of May 3, 2021, a total of 65,762 COVID-19 cases have been reported to the Alaska Section of Epidemiology; of these, 1,503 (2.3%) involved hospitalization and 342 (0.5%) contributed to death.² 50.7% of Alaskans aged 16 years and older (299,242 people) have received one dose of vaccine, while 45.2% (264,290 people) are fully vaccinated.² As Alaska's vaccination rate has slowed, public health and medical professionals seek to further understand motivations and barriers to vaccination, as well as the types of questions and concerns Alaskans have about COVID-19 vaccines.

Methods

We contracted with Alaska Survey Research to conduct an online survey to understand people's attitudes towards COVID-19 vaccines and the sources people use and trust for vaccine information. A survey URL was sent by text message to a randomly generated list of Alaska phone numbers (i.e., 907 area code). The survey began on March 14, 2021 and continued until March 22 when the desired sample size was met: 1,000 respondents statewide plus an oversample of 250 from the Matanuska-Susitna Borough (the latter was funded by the Mat-Su Health Foundation for a separate analysis of Mat-Su residents). Participants were screened to be 18 years of age or older and to have an Alaska zip code.

Sample Characteristics

A total of 1,256 Alaskans completed the survey. An additional 182 participants were excluded for incomplete responses (i.e., dropped out of the survey before reaching the final section on demographics); a higher proportion of these participants had not been vaccinated or booked an appointment than those who completed the survey (unweighted: 60% versus 39%, respectively). Just over half the respondents were female, had a college degree, were married, were employed, had an annual household income of at least \$80,000, and had under three people in their household. Almost four fifths of respondents were non-Hispanic whites, almost two thirds were over 45 years of age, and just over two fifths were politically moderate. For more information, see Table 1. Responses by region were as follows: approximately 33% were from the Municipality of Anchorage, 31% from the Mat-Su Borough (due to the planned oversample), 13% from the Interior, 9% from the Gulf Coast, 8% from Southeast, 3% from Southwest, and 3% from the Northern region.

Results were weighted to reflect the Alaska population by age, geographic region, gender, marital status, race, political party affiliation, and education level. All weighted percentages have $\pm 5\%$ error. Note that all the percentages reported in the Results section below are weighted, unless otherwise specified.

Analyses

In this report, we considered the following main questions:

- whether respondents had received a COVID-19 vaccine or booked an appointment;
- if they had been vaccinated, which vaccine they received, and how easy they found the process of making and getting to an appointment;

- if they had not, whether they plan to get vaccinated, and whether they were open to receiving information about COVID-19 vaccines; and
- if they did not plan to get vaccinated or were unsure, what their main reason was. This was an open-text question; responses were coded first into 14 categories and then further collapsed into 9 for analysis. Each response was coded into one category only (i.e., one reason per respondent). Coding was carried out by three of the authors and cross-checked to resolve discrepancies.

Table 1. Survey Respondent Characteristics (N=1,256)*

Demographics	Percent (unweighted)
Gender Identity	
Male	43.5%
Female	54.9%
Other / Transgender / Non-conforming	1.6%
Education	
No College Degree	49.8%
College Degree	50.2%
Race/Ethnicity	
Non-Hispanic Whites	79.1%
Racial/Ethnic Minorities	20.9%
Age	
Below 45 years	34.4%
45 years and above	65.6%
Marital Status	
Not Married	40.5%
Married	59.5%
Employment	
Employed	57.0%
Not Employed (includes homemaker, student, retired)	43.0%
Annual Household Income	
Less than \$80,000	46.5%
\$80,000 and above	53.5%
Number of Household Members	
Less than 3	56.7%
3 or more	43.3%
Political Ideology	
Progressive	25.2%
Moderate	41.6%
Conservative	33.2%

**Note that the purpose of Table 1 is to give an overview of the survey sample, which helps assess how representative it is of the Alaska population (see Discussion). For this reason, we present unweighted percentages, which should not be used to make inferences about Alaskans in general.*

To assist in developing communications to encourage Alaskans to get vaccinated, we further focused on the subsample of respondents who were not planning to get vaccinated but were open to learning more. Specifically, we identified the factors motivating this subsample to get vaccinated, their attitudes and beliefs toward COVID-19 vaccine, their most trusted sources of information regarding the vaccine, and the types of media they consume most frequently.

Results

Vaccine Practices

At the time of the survey, all respondents were eligible for a COVID-19 vaccination. Despite this, 5% said they were not eligible and 12% said they were unsure. Nonetheless, 51% had

already received the COVID-19 vaccine or booked an appointment. Of those vaccinated, most received the Pfizer (53%) and Moderna (45%) vaccines. Of those who received either of these vaccines, 70% had completed both doses. For the overwhelming majority of those vaccinated, it was easy to find out their eligibility (92%), find out where they could be vaccinated (91%), make an appointment (89%), and get to the appointment (97%).

Nearly half (49%) of people indicated that they had not received the COVID-19 vaccine or booked an appointment. Of these, 26% reported that they definitely or probably plan to get vaccinated, 52% definitely or probably do not plan to get vaccinated, while 22% were unsure. Additionally, 65% of this group were definitely or probably open to learning more about COVID-19 vaccines or were unsure.

Vaccine-Hesitant Respondents Who Were Open to Learning About COVID-19 Vaccines

In literature about vaccine acceptance, vaccine hesitancy is a frequently used and well-defined term that refers to a delay in vaccination or refusal despite no logistical barriers to vaccination, influenced by complacency, convenience, and confidence.³ In the context of this survey, we categorized “vaccine hesitancy” as unsure, definitely or probably not planning to get vaccinated. Approximately 36% of people were vaccine hesitant. Of those who were vaccine hesitant, 45% said they were definitely or probably open to learning about COVID-19 vaccines.

Self-Reported Reasons for Planning Not to get Vaccinated

The main reasons for not planning to get vaccinated were the perception that the individual was at low risk for getting COVID-19 or that COVID-19 is not a serious problem (25%),

and that the individual had concerns about safety of the vaccines, including short- and long-term side effects (25%), as shown in Figure 1. Other reported reasons for not planning to get vaccinated included concern about quick vaccine development and taking a “wait and see” approach (18%), followed by mistrust of government officials, media, and/or pharmaceutical companies (10%), and vaccine misconceptions or conspiracy theories (8%). (Note that “misconceptions” were from the perspective of the coders, not the respondents, and were categorized as statements about vaccination that, to the coders’ knowledge were factually incorrect. “Conspiracy theories” were categorized similarly, but with the respondent also appearing to attribute malign intent.) The remaining categories of responses all received fewer than 5% of responses, and sample sizes are small so results should be viewed accordingly: personal choice (4%), efficacy concerns (3%), logistical barriers (2%), and unsure (3%).

Motivations, Attitudes, and Beliefs toward COVID-19 Vaccines

Respondents were given a list of 16 factors that may motivate them to get vaccinated. We calculated the percentages of people who rated each factor as a big or moderate motivator (Figure 2). Close to half of respondents (49%) were motivated by the statement that “Getting vaccinated will help protect my friends and family from getting sick from COVID-19”. The other motivating factors in the top five were: “If I am fully vaccinated, it won’t be necessary for me to quarantine if exposed to COVID-19” (39%), “If everyone gets vaccinated, it will help get the economy back on track” (38%), “The vaccines have been shown to be highly effective in preventing illness from COVID-19” (38%), “It will help life return to normal if most people get vaccinated” (37%), and “The vaccine will help protect me from getting sick” (35%).

Figure 1. Main Reasons for Not Planning to Get Vaccinated Among Respondents Who Were Hesitant but Open to Learning More (N=163)

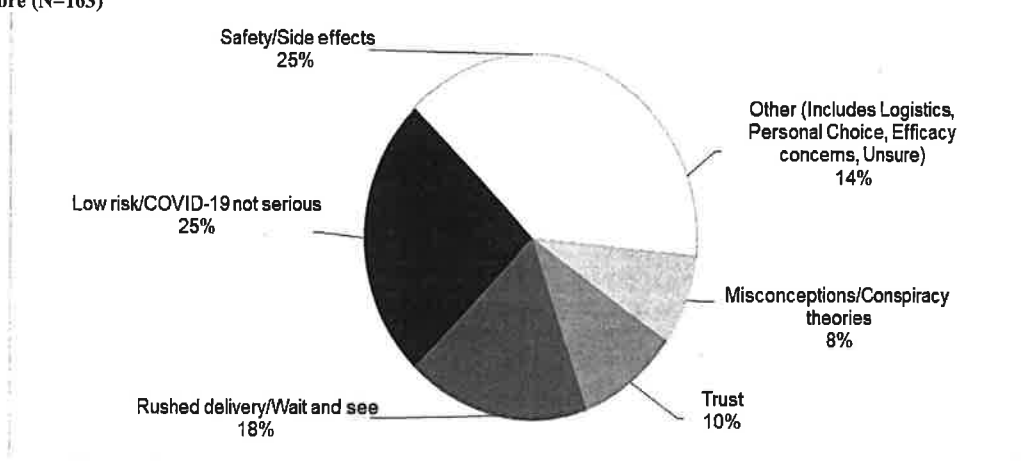
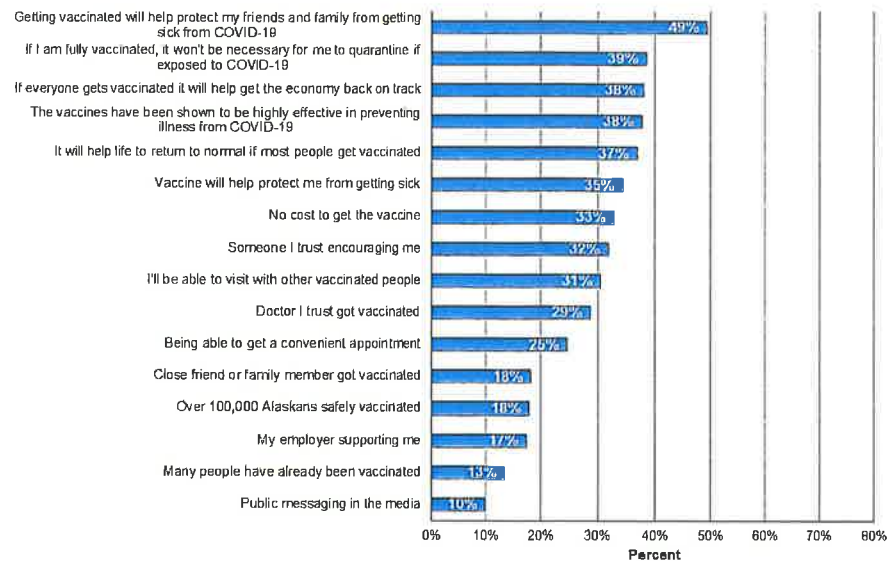


Figure 2. Motivating Factors for Getting Vaccinated Among Respondents Who Were Hesitant but Open to Learning More (N=163)



We assessed attitudes and beliefs toward COVID-19 vaccines by providing the respondents with 7 statements and asking how much respondents agree or disagree with each of them. Most people strongly or mildly agreed that “vaccination is an individual responsibility” (68%) and that “vaccination helps protect others” (55%). Slightly less than half also agreed that “vaccination is a community effort” (47%) and that “COVID vaccine is an important tool for ending the pandemic” (44%) (Figure 3).

Trusted Source of Information

We asked respondents how much they trust various sources of information about COVID-19 vaccines and assessed the percentage of respondents who stated that they trust each source totally or moderately (Figure 4). Among those who were vaccine hesitant and open to learning about COVID-19 vaccine, the top five sources were as follows:

1. Family and friends (72%)
2. My healthcare providers (61%)
3. CDC (44%)
4. Other Alaska healthcare providers (41%)
5. Elders/community leaders (40%)

Media Usage

We asked respondents how frequently they use various types of media (for any use, not just to find out about COVID-19), as shown in Figure 5. The top five media types used at least daily by those who were vaccine hesitant and open to learning about COVID-19 vaccines were:

1. Internet searches (77%)
2. Facebook (72%)
3. Streaming television (60%)
4. Videos on the Internet (58%)
5. AM/FM radio (56%)

Figure 3. Agreement with Statements about COVID-19 Vaccines Among Respondents Who Were Hesitant but Open to Learning More (N=163)

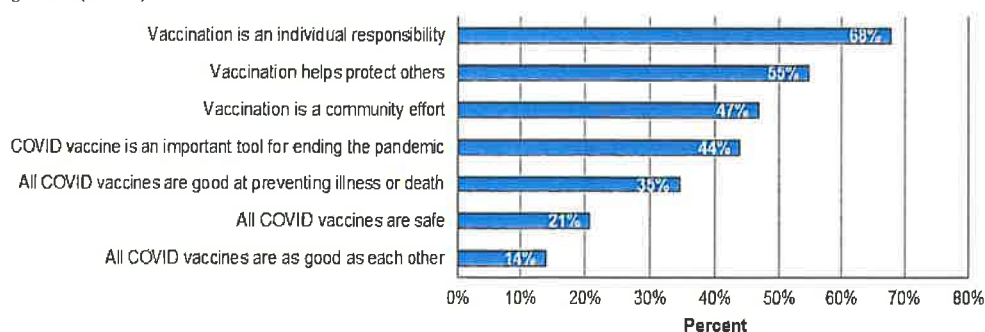


Figure 4. Trusted Sources of Information about COVID-19 Among Respondents Who Were Hesitant but Open to Learning More (N=163)

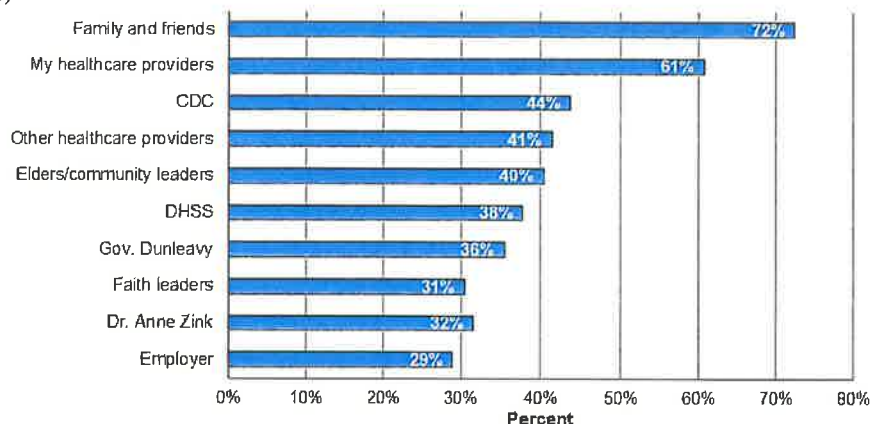
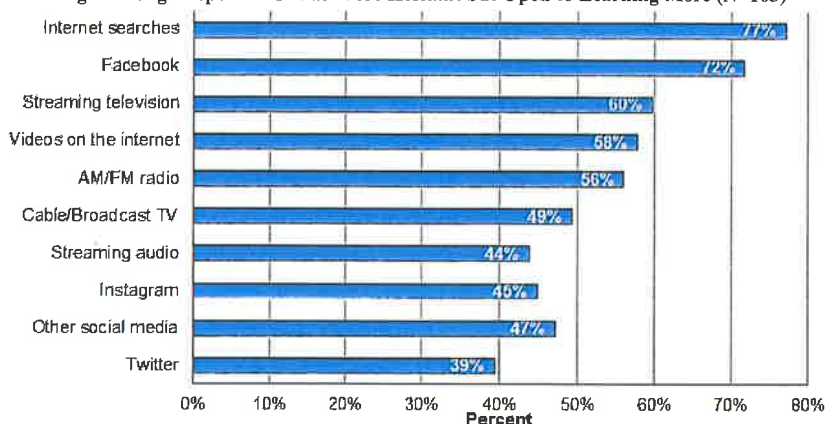


Figure 5. Daily Media Usage Among Respondents Who Were Hesitant but Open to Learning More (N=163)



Discussion

As Alaska continues to slow the spread of COVID-19 through vaccination, survey data regarding current attitudes, motivations, and barriers help guide public health planners, communicators, and medical professionals to best serve Alaskans. Alaskans still have questions about COVID-19 vaccines, and many people who say they are unsure about getting vaccinated or do not plan to get vaccinated are open to learning more. It is important to Alaskans that they make an informed decision. Health care providers are trusted messengers and play a critical role in acknowledging individual concerns with empathy and helping address people's questions. Vaccine providers and public health workers should meet people where they are, both in terms of readiness to vaccinate and on media platforms they most frequently use. Questions may be rooted in fear or distrust and should be acknowledged and supported, rather than dismissed. While protecting family and friends was highlighted as a primary driver to get the vaccine, additional message testing would be useful to identify specific messages that resonate with this population. Regional or borough-specific information could be helpful regarding individuals who are not planning to get a COVID-19 vaccine, to understand the primary trusted messengers for this group, and possible reasons that would influence them to consider vaccination. Additional surveys assessing attitudes and motivation for the population aged 18–39 years would further

help inform ways to increase vaccination in that age group, which continues to be the highest age group for COVID-19 case trends in Alaska.

The results presented here are subject to several limitations. First, the survey was sent to a randomly generated sample of Alaska cell phone numbers, but the respondents were nonetheless not a representative statewide sample. Demographics of the respondents were somewhat skewed towards women, and non-Hispanic white, and the political left: the weighted percentages for each of these subgroups are 48.7, 62.9 and 19.5 respectively, compared to the unweighted percentages given in Table 1 (54.9, 79.1 and 25.2 respectively). Moreover, as stated in the methods section above, respondents were more likely to be vaccinated than those who started but did not complete the survey. These issues are mitigated by weighting, which took into account all of these factors. However, we would also expect our sample to be biased towards people who are comfortable enough with technology to complete an online survey. Moreover, the sample was limited to people with cell phones which they could use to access the internet. This means that there may be technological barriers to getting vaccinated (e.g., finding appointments online) faced by Alaskans who were not in our survey. Further, although our total sample size was 1,256 people, only 163 were in the "hesitant and open" group that was the focus of this analysis.

Recommendations

1. Continue to increase accessibility and convenience of COVID-19 vaccine clinics.
2. Support eligible people in knowing they are eligible to get a COVID-19 vaccine.⁴
3. Build confidence by sharing reliable information about the safety and efficacy of COVID-19 vaccines and expand messaging on the safety of the Emergency Use Authorization (EUA) process.⁵
4. Routinely ask patients if they have any questions about COVID-19 vaccines during health care visits.
5. Increase messaging around safety of common COVID-19 vaccine side effects, highlighting the low rates of adverse events and risk of COVID-19 disease.⁶
6. Consider that one benefit of getting vaccinated is that it allows people to start doing some things they had stopped during the pandemic. Use a gain frame for messages, focusing on what vaccination will allow individuals to do safely rather than what individuals still cannot do.⁷
7. Empathetically counter misinformation with accurate information.
8. Inform the public about vaccines through a wide range of media channels.

References

1. CDC. Different COVID-19 Vaccines. Retrieved April 23, 2021, from: <https://www.cdc.gov/coronavirus/2019-ncov/vaccines/different-vaccines.html>
2. Alaska DHSS. COVID-19 Information Hub. Retrieved May 4, 2021, from: <https://alaska-coronavirus-vaccine-outreach-alaska-dhss.hub.arcgis.com/>
3. MacDonald et al. 2015. Vaccine hesitancy: Definition, scope and determinants. *Vaccine* 33(34):4161-64. <https://doi.org/10.1016/j.vaccine.2015.04.036>
4. Alaska DHSS. COVID-19 Vaccine. Retrieved April 29, 2021, from: <http://dhss.alaska.gov/dph/epi/id/pages/COVID-19/vaccine.aspx>
5. CDC. Ensuring COVID-19 Vaccines Work. Retrieved April 5, 2021, from: <https://www.cdc.gov/coronavirus/2019-ncov/vaccines/effectiveness.html>
6. Alaska DHSS. Vaccine Safety. Retrieved April 28, 2021, from: <http://dhss.alaska.gov/dph/Epi/id/Pages/COVID-19/VaccineSafety.aspx>
7. CDC. When You've Been Fully Vaccinated. Retrieved April 27, 2021, from: <https://www.cdc.gov/coronavirus/2019-ncov/vaccines/fully-vaccinated.html>

VILLAGE OF DOT LAKE
Dot Lake Village Council
Resolution No. 2021-7

BE IT RESOLVED BY THE TRIBAL COUNCIL OF THE DOT LAKE TRIBE IN THE STATE OF
ALASKA

WHEREAS, Dot Lake Village is a federally recognized Indian Tribe; and

WHEREAS, The Tribe has declared a public health emergency because of the current COVID pandemic; and

WHEREAS, The Tribe has inherent power to enact reasonable health regulations to protect minor Tribal Members; and

WHEREAS The Tribe has the power to make reasonable health regulations for activity on Tribal lands; and

NOW, THEREFORE BE IT RESOLVED, that all employees, including all teachers working at the Dot Lake School shall be vaccinated against COVID-19 on or before August 1, 2021, and the Alaska Gateway School District shall provide certification for all such vaccinations to the Dot Lake Village Council on or before such date.

CERTIFICATION

This resolution was adopted and unanimously passed by the Dot Lake Village Council.

Dated this 7 day of May 2021.

ATTEST:



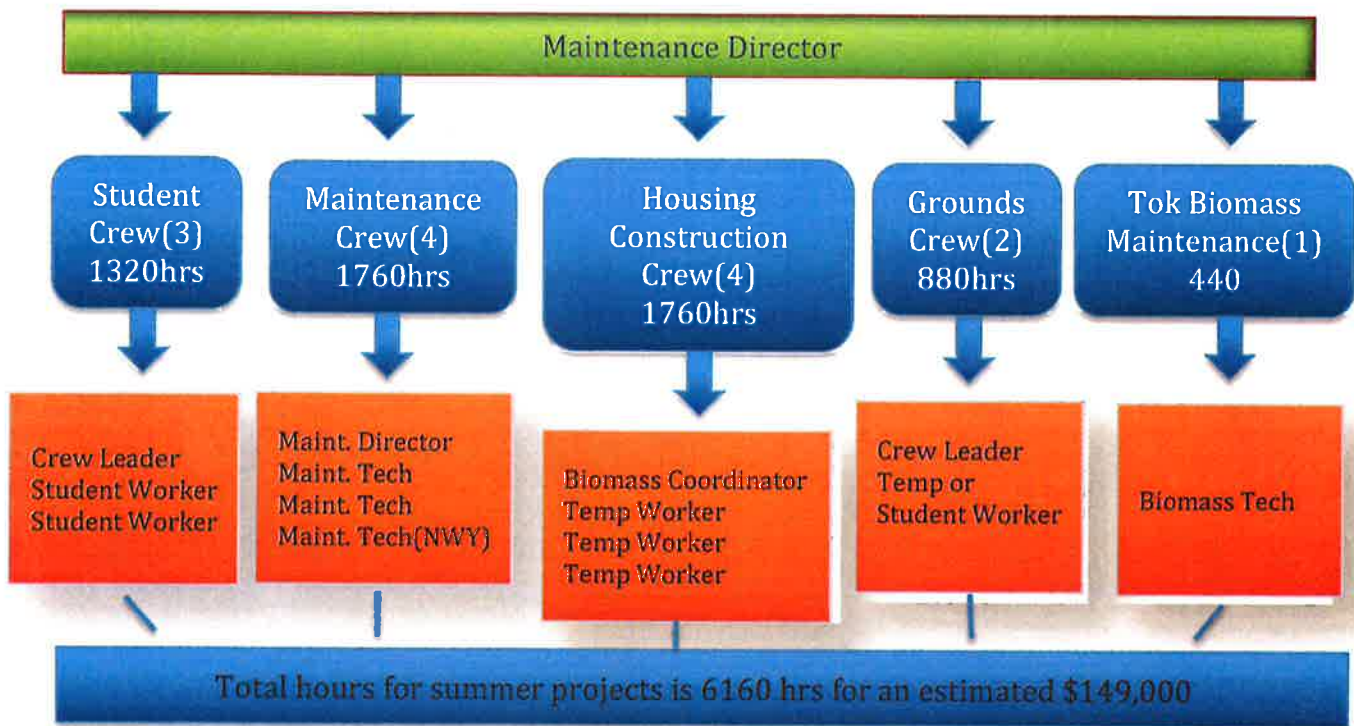
Acting Tribal President, Tracy Charles-Smith
Dot Lake Village Council

Alaska Gateway School District Summer Maintenance Plan

Summer 2021

This year school district administration is proposing to the Board a summer maintenance plan that we feel will be helpful in accomplishing maintenance tasks as well as the construction of a teacher housing unit in Tetlin.

- A three person Summer Student crew, and
- The four person District-wide maintenance crew, and
- A single person Tok Biomass maintenance crew, and
- A four person Housing Construction crew and
- A one or two person grounds crew



District-wide Student Cleaning Crew:

The plan is to have a traveling cleaning crew team made up of a Crew Leader and two student workers who will coordinate their travel to outlying sites with the maintenance crews and facilities use groups. This cleaning crew will work 4/10hr days a week to maximize time at site, and will use a district vehicle and an enclosed trailer that is set up with all equipment and tools needed for cleaning at the sites. They will work at Tok, and travel together as a team as needed to outlying sites, and as a team they will become practiced at working together efficiently, learning the routines and processes, and will become highly effective in cleaning these schools.

District-wide Maintenance Crew:

The Maintenance Crew will consist of the Maintenance Director and two Maintenance Technicians who will coordinate their travel and work to be performed at each site with facility use groups and staff. There will also be one Technician that will be on-site in Northway all summer to provide for the majority of the maintenance work to be completed there. This crew's main objective is to take care of summer maintenance needs for outlying facilities, minor construction projects, and scheduled preventative maintenance tasks. By working a 4 day per week 10 hr per day schedule they will be able to maximize time and vehicle use.

Tetlin Housing Crew:

The Tetlin Housing Crew will consist of the Biomass Coordinator supervising and coordinating with three Temporary Workers the construction of a new duplex housing unit in Tetlin. This project should start as soon as the ground is able to be worked. The SIPs housing package should be delivered to Tok sometime in May.

District-wide Grounds Crew:

The plan is to have a traveling grounds crew team made up of a Crew Leader and a temporary or student worker who will coordinate their travel to outlying sites with the maintenance crews and facilities use groups. This grounds crew will work 4/10hr days a week to maximize time at site, and will use a district vehicle and an enclosed trailer that is set up with all equipment and tools needed for maintaining the grounds at each site. They will work from Tok, and travel together as a team as needed to outlying sites.

Biomass Maintenance Crew:

The Biomass Maintenance Tech will be the lone member of his crew. He will provide for all the maintenance of equipment and machinery that needs to be conducted throughout the summer.



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

**Department of Education
& Early Development**

FINANCE & SUPPORT SERVICES
Facilities Section

P.O. Box 110500
Juneau, Alaska 99811-0500
Telephone: 907.465.2785
Fax: 907.465.8910

April 28, 2021

Scott MacManus, Superintendent
Alaska Gateway School District
P.O. Box 226
Tok, Alaska 99780

Re: Tok K-12 School Sprinkler Renovation, DEED # GR-19-020


Superintendent MacManus:

Enclosed please find an amendment to the project agreement to the above-reference project. This amendment to Appendix A adds a new scope item to allow for replacement of the fire alarm panel.

Please sign the amendment and return it to the department for final execution. A fully executed copy will be provided for district records.

Please let me know if you have any questions. Thank you.

Sincerely,


Lori Weed
School Finance Specialist II

Enclosure

cc: Robbie MacManus, AGSD Chief Finance Officer <rmacmanus@agsd.us>
Al Weinberg, Project Manager, Aurora Corporate <auroracorpinc@gmail.com>

516.080.885.000.410
89,200.00

Alaska Department of Education and Early Development

Amendment No. 1 to the Project Agreement *Appendix A – Scope Portion Only*

1. The project scope of work is revised as follows: *(Use additional pages if necessary)*

This project is to replace the dry sprinkler system at the Tok K-12 School. Work to include:

- Isolate and abandon in-place the current dry-pipe sprinkler system that covers approximately 67,000sf of the school;
- Size and design a replacement dry-pipe system to current code (anticipated system will have approximately 675 sprinkler heads below ceiling and approximately 450 sprinkler heads above ceiling);
- Install a new dry-pipe system in the most practicable manner with piping runs below or above the ceiling according to cost effectiveness;
- Upgrade as necessary, all sprinkler equipment (e.g., compressors, valves, etc.) associated with the dry-pipe system; **and**
- **Remove and replace fire alarm control panel; and**
- Restore all substrates and finishes directly impacted by the sprinkler installation.

In witness whereof, the parties hereto have executed this Amendment to the Contract as of the 26th day of April, 2021.



Recipient (Name and Title)
Alaska Gateway School District



State of Alaska, DEED

DEED Initials



March 17, 2021

LCG Lantech, Inc.
250 H Street
Anchorage, AK 99501

ATTENTION: Wallace Swanson

Dear Wally,

**REFERENCE: Tok K-12 School Fire Alarm System
Existing Conditions and Recommendations**

As part of the design team for the recent Sprinkler Renovation project, RSA Engineering also became involved in the follow-up discussions regarding replacement of the existing fire alarm system. The following is a summary of the existing conditions, along with our recommendations for how to move forward.

Existing Conditions

When the school was constructed, a conventional (non-addressable) fire alarm system was installed. At some point, we understand that the fire alarm control panel was no longer functional and required replacement. A new EST Quickstart QS4 addressable panel was installed and it was configured to control all of the existing non-addressable field devices (smoke detectors, pull stations, etc.). Over 10 years ago, EST phased the QS4 panel out of production and a few years after that, it was no longer supported and spare parts were not available.

Although the QS4 panel at the school was no longer supported by the manufacturer, it continued to function for some time but as is the case with most processor-based devices, eventually something malfunctioned that could not be fixed. This was initially reported on 8/27/20 by Taylor Fire Protection, who was the fire alarm subcontractor on the recent Sprinkler Renovation project. According to Taylor Fire Protection, the QS4 panel experienced a catastrophic processor failure and the new fire pump and other devices installed as part of the sprinkler project could not be connected. This put the panel into the "Status 2" category as defined by the State Fire Marshal, which means it is in urgent need of replacement.

Potential Solutions

Replace Defective Parts: There is a secondary market for replacement parts on systems that are no longer supported by the manufacturer. Taylor Fire Protection contacted multiple 3rd party suppliers to find a replacement CPU but none were available. They found some on eBay but given the potential liability of using "gray market" parts in a life safety system, everyone agreed that this was not a viable option.

Replace Panel: In cases like this, the State Fire Marshal allows one-for-one replacement of defective fire alarm panels without requiring the entire fire alarm system to be brought up to current codes. Unfortunately, there is no direct replacement for this panel so the entire system would have to be upgraded.

Replace System: When a fire alarm system is replaced, it must be brought up to current codes. In recent years, the building/fire codes have changed and any new fire alarm system being installed in a school must now have an emergency voice/alarm communication system. This type of system includes an amplifier in the panel and uses speakers with a pre-recorded voice announcement to exit the building, instead of traditional horns. It requires all new wiring and because the audible

March 17, 2021

characteristics are different for speakers vs. horns, the layout of the notification devices will be completely different. In other words, total system replacement means that almost nothing (except maybe some conduit runs) can be re-used.

Recommendations

From a life safety and code perspective, total system replacement is the ideal solution. However, because of current funding limitations, that is not a viable option right now. The State Fire Marshal understands this and they are willing to work with the District on an interim solution, which will essentially get the school on a path toward complete replacement. We recommend installation of a new panel with voice communication capability that would include interface modules to work with the existing conventional detectors notification appliances. When funding becomes available, all existing wiring and devices can be replaced with new addressable detectors and speakers/strobes, which will be connected to the new panel. We also recommend putting a specific deadline on the total system upgrade, which will make this interim solution much more likely to be approved by the Fire Marshal.

Please let me know if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Roger Weese", written in a cursive style.

Roger Weese, P.E., RCDD
President

rlw/hhm
21-0110/L8235

Document: Change Order Proposal no. 02, - OPTION 2 Replace Fire Alarm PANEL
Date: February 1, 2021
Job no. JRE 2247
Project: Tok School Fire Sprinkler Protection System Renovation
Client: Alaska Gateway School District
Design: LCG Lantech, RSA Engineering
Contractor: Johnson River Enterprises, LLC.; Taylor Fire Protection Services, LLC.
By: David Soderlund, PE – Project Manager

Background:

In the summer of 2020 a new Fire Pump and Fire Sprinkler Protection System was installed in the Alaska Gateway School District Tok School building. Fire Alarm work was not included in the scope of work for that project. In October, 2020 the AGSD commissioned an analysis of the existing Fire Alarm Panel, concluding that it needed to be urgently replaced – for the following reasons:

- The existing fire alarm control panel has been discontinued for more than 10 years and is no longer supported by the manufacturer.
- The fire alarm panel is showing a constant trouble condition indicating that a catastrophic failure of the processor is nearing. The processor is not field serviceable.
- The panel sounder does not operate, which is a code violation.
- The password protection function no longer operates, which is a code violation.
- The operational condition of the new fire pump is not reported through the existing fire alarm panel, which is a code violation.
- There is no panel annunciation for the situation of water flow, which is a code violation.

The above noted issues puts the existing fire alarm panel into the category defined by the State of Alaska Fire Marshal as needing an urgent repair/replacement plan be submitted, and subsequently completed. Reference: Taylor Fire Protection Services, LLC. letter to Alaska Gateway School District October 21, 2020.

Scope of Work Included:

Change order no. 2 – Option 2 removes and disposes of the old fire alarm Panel in the mechanical room, and replaces it with an all new EST iO-1000 addressable fire alarm control panel. Our approach will be to shut-down and decommission the existing fire alarm panel, remove it to create adequate wall space for the new panel in the mechanical room, and then commence with rewiring the existing fire alarm loops into the new panel. A remote annunciator panel located at the main entry is also included.

Please note that this option is completely dependent on receiving a building permit from the State of Alaska Fire Marshal for this work. This proposal, as written, becomes void without a permit.

Division 02: Existing Conditions:

- Remove & dispose of existing fire alarm panel in the mechanical room

Division 22: Fire Suppression

- Coordinated connections and tie in to existing new Fire Sprinkler protection system as needed

Division 26 Electrical:

- All required support electrical work for Division 28 work.

Division 28: Electronic Safety & Security

- Supply and install new Fire Alarm panel and remote annunciator panel
- Programming, testing, certification of new fire alarm panel
- Connect existing device loop wiring to new panel
- As-built drawings
- Operations & Maintenance manual
- Please note: This proposal is made with the understanding that all existing field devices are reusable. Additional charges may apply if field devices are found to be incompatible or unusable.

Division 01: General Conditions

- Project Management and Supervision
- Fire Marshal submittal and permitting
- Protection of spaces and clean up
- Dumpsters and disposal
- Subsistence, travel, fuel
- Builders Risk Insurance

Specifically Excluded:

- Monthly fee for required central station monitoring
- IP or cellular or other communication equipment for central monitoring station
- Engineering or shop drawings

Schedule:

From Notice to Proceed from the Alaska Gateway School District:

Design Development:	2-3 week
Review & Edit Process:	1-2 week
Permitting:	4-6 week
Procurement:	3-4 week
On-site Installation:	1 week
Training & Close out:	0 week (to occur same week as installation)
Total time duration:	11-15 weeks from Notice to Proceed

Budget Proposal:

Johnson River Enterprises, LLC. proposes to provide all labor & materials, all subcontractors & equipment, all management & supervision to complete the above noted work for the lump sum price of \$89,200.00.

Please do contact me if you have any questions.

Sincerely,

Johnson River Enterprises, LLC.



Signed: David Soderlund, PE – Project Manager
Office: 907 451 6997
Mobile: 907 388 2099
Email: dsoderlund@johnsonriver.com



ALASKA GATEWAY SCHOOL DISTRICT

PO BOX 226, TOK, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Scott MacManus – Superintendent of Schools

Memorandum of Agreement

Between

Doyon Foundation and Alaska Gateway School District

Doyon Foundation and the Alaska Gateway School District (AGSD) will partner with Transparent Language Online (TLO), a language-learning software company that supports endangered language learning through its non-profit arm 7000 Languages, to build and implement *Our Languages, Our Stories*, which will provide story based language learning content in an accessible, engaging, and proven online environment that will be widely available to students throughout the AGSD.

Our objectives are to:

- 1) Develop at least 15 units with each unit based upon a traditional Athabascan story. These units will be equally drawn from the following languages: Dihthaad Xt'een Iin Aandëeg' (Tanacross); Nee'aanëegn' (Upper Tanana); and Hän. Additionally, we will develop a suite of lessons and activities for each unit and publish these in the TLO platform.
- 2) Provide training to AGSD language teachers to use the TLO platform in the classroom.
- 3) Field test TLO lessons in Dihthaad Xt'een Iin Aandëeg' (Tanacross), Nee'aanëegn' (Upper Tanana) and Hän with AGSD students.

As a result of this project we expect the following outcomes:

- 1) Increased number of Alaska Native programs that primarily focus on Alaska Native culture and language;
- 2) AGSD will have teachers who have the essential skills to work within the TLO system; and
- 3) AGSD students will increase their language knowledge as well as interested and excitement to learn Dihthaad Xt'een Iin Aandëeg' (Tanacross), Nee'aanëegn'(Upper Tanana), and Hän.

This Memorandum of Agreement describes the roles and responsibilities of the Doyon Foundation and the AGSD for the *Our Languages, Our Stories* project.

Doyon Foundation is the educational arm of Doyon Limited, one of the regional corporations established pursuant to the Alaska Native Claims Settlement Act. As the lead partner, Doyon Foundation will be responsible for the following:

- Providing program oversight and direction through the Language Revitalization Program Manager

"Educating all students to reach their full potential as responsible citizens"

DotLake
907-882-2663
Fax: 907-882-2112

Eagle
907-547-2210
Fax: 907-547-2302

Mentasta
907-291-2327
Fax: 907-291-2325

Northway
907-778-2287
Fax: 907-778-2221

Tok
907-883-5161
Fax: 907-883-5165

Tanacross
907-883-4391
Fax: 907-883-4390

Tetlin
907-324-2104
Fax: 907-324-2114

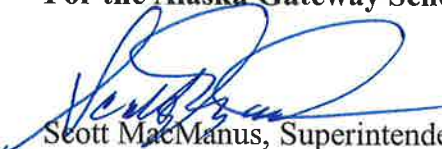
- Providing grants management and fiscal and program reporting
- Hiring, supervising and evaluating a project director
- Coordinating with TLO to access linguistic tools suite for the development of linguistic content; training in the use of linguistic tools suite, and free distribution of licenses to use online language learning software
- Overseeing data and content management, including collection of recordings and video
- Subcontracting with a linguistics consultant to assist in the development of the *Our Languages, Our Stories* project
- Providing stipends for AGSD teachers who participate in the development team, the professional development, and/or the field testing of lessons
- Establishing and coordinating a *Our Languages, Our Stories* development and review committee

Alaska Gateway School District, a regional school district, will be responsible for the following:

- Identifying language teachers who are interested in participating in the development team, the professional development, and/or the field testing of lessons.
- Participate in field testing TLO lessons in Dihthaad Xt'een Iin Aandëeg' (Tanacross), Nee'aanëegn'(Upper Tanana), and Hän with AGSD students.
- Participating in the *Our Languages, Our Stories* evaluation, including allowing classroom observations during field testing, student surveys about the TLO lesson implementation, and teacher surveys and/or interviews about the TLO lesson implementation.
- Provide student data to measure the GPRA performance measures for evaluating the overall effectiveness of the program.

Now therefore be it resolved that all parties agree to cooperate and collaborate for the success of this project to develop and implement *Our Languages, Our Stories* for the use of AGSD students.

For the Alaska Gateway School District


Scott MacManus, Superintendent

Date

For Doyon Foundation

Maurine McGinty, Interim Executive
Director

Date

May 7TH, 2021

TO: Superintendent MacManus

FROM: Robbie MacManus
CFO

RE: May Board Report

May is a busy month preparing for the end of the school year and the end of our fiscal year. Patti, Danielle and Myself are working on having all paperwork ready for the end of the school year, purchase orders being finalized, invoices being checked and paid, making sure we have all the information needed from the schools before the close of the year.

I am monitoring the FY21 budget to ensure we stay compliant. We are within our budget, having spent 73% as of this report. We still have May, June and July(certified) payroll to process by June 30th.

This last round of quarterly reports went much smoother with Black Mountain with ALL information for January through March being in Black Mountain. This quarter requests for reimbursement totaled \$730,487.93 for all grants except one, that we are waiting on a budget revision before we can make that request.

The budget that we went over last month still holds steady. The State Legislators are still in session, we do not see anything changing in that area at this time. Flat funding and no extra funding expected.

I did an estimated fund balance to figure out if we can transfer funds into the "502" fund. I am estimating that we can do a \$475K fund transfer and this is with a \$ 994,017 Fund balance subject to 10% limitation divided by an estimated \$10,054,946 in expenses, giving us a 9.89% carry over. (I attached a work sheet for t his calculation)

The Pupil transportation bids were opened on April 30th at 3:15 pm and the following vendors submitted bids for Eagle and Northway. These contracts will be on the agenda for this meeting.

1. Eagle pupil transportation – Eagle Trading Company (\$114,400 FY22)
2. Northway pupil transportation – Naabia Niign Transporation (\$217,433.92 FY22)

Items I have completed or have been working on during the last month;

- Quarterly reports – Grants, payroll, state and federal
- Payroll surveys
- Budget revisions
- Deposits
- Payroll deductions- Certified and Classified
- Personnel issues – PERS
- Classified employee letters Section 302 of Classified Agreement
- budgets
- Teacher enquiries
- Working with inputting employee information for our new health insurance provider (Premera) effective 07/01/2021
- Background checks
- Performance report
- Staff appreciation breakfast
- Admin meeting

05 00 21
12/2/53

ALASKA STATEMENT OF REVENUE
Second Budget Year, 1954-55
For the Accounting Period: 5 31

Page: 1 of 1
% REVENUE FOR BUDGET

Funds 100- 101

100 GENERAL FUND

Source	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
0000					
30 EARNINGS/INTEREST	0.00	2,188.51	3,000.00	811.49	72 %
40 OTHER LOCAL REVENUE	0.00	8,912.04	10,000.00	1,087.96	89 %
47 E-RATE	0.00	1,337,334.85	1,672,610.00	335,265.15	79 %
50 REVENUE FROM OTHER SOURCE	0.00	2,873.00	2,873.00	0.00	100 %
51 FOUNDATION PROGRAM	0.00	7,466,771.00	9,987,250.00	1,420,488.00	84 %
56 IRS ON-BEHALF	0.00	148,714.51	455,135.00	306,420.49	32 %
57 PERS ON-BEHALF	0.00	54,845.31	145,049.00	90,203.69	37 %
110 IMPACT AID	0.00	492,475.00	492,475.00	0.00	100 %
Source Group Total:	0.00	9,514,114.22	11,668,391.00	2,154,276.78	81 %
Fund Total:	0.00	9,514,114.22	11,668,391.00	2,154,276.78	81 %
Grand Total:	0.00	9,514,114.22	11,668,391.00	2,154,276.78	81 %

100 GENERAL FUND		Committed		Committed	Original	Current	Available	%
Program-Function-Object		Current Month	YTD	Appropriation	Appropriation	Appropriation	Appropriation	Committed
1 EAGLE								
0								
100	INSTRUCTION							
315	TEACHER	0.00	86,551.02	120,147.00	120,147.00	33,595.98	72	%
323	AIDES	0.00	8,969.70	10,915.00	10,915.00	1,945.30	82	%
329	SUBSTITUTE/TEMPORARY	0.00	11,616.28	2,500.00	10,000.00	-1,616.28	116	%
361	HEALTH/LIFE INSURANCE	0.00	33,225.73	47,866.00	47,866.00	14,640.27	69	%
362	UNEMPLOYMENT INSURANCE	0.00	2,869.60	2,003.00	3,800.00	930.40	75	%
363	WORKER'S COMPENSATION	0.00	3,306.37	5,342.00	5,000.00	1,693.63	66	%
364	FICA/MEDICARE	0.00	2,655.31	3,780.00	3,780.00	1,124.69	70	%
365	TRS	0.00	10,870.77	15,090.00	15,090.00	4,219.23	72	%
366	PERS	0.00	2,488.39	2,401.00	2,401.00	-87.39	103	%
450	SUPPLIES,MATERIALS & MED.	0.00	2,158.92	2,794.00	2,794.00	635.08	77	%
491	DUES & FEES	0.00	2,200.00	1,200.00	1,200.00	-1,000.00	183	%
	Function Total:	0.00	166,912.09	214,038.00	222,993.00	56,080.91	74	%
200 SPECIAL EDUCATION/INST.								
315	TEACHER	0.00	12,633.92	12,898.00	16,398.00	3,764.08	77	%
323	AIDES	0.00	21,834.67	23,359.00	24,359.00	2,524.33	89	%
329	SUBSTITUTE/TEMPORARY	0.00	117.05	2,000.00	1,000.00	882.95	11	%
361	HEALTH/LIFE INSURANCE	0.00	3,881.86	4,254.00	4,254.00	372.14	91	%
362	UNEMPLOYMENT INSURANCE	0.00	904.97	574.00	900.00	-4.97	100	%
363	WORKER'S COMPENSATION	0.00	1,034.90	1,530.00	1,100.00	65.10	94	%
364	FICA/MEDICARE	0.00	1,852.75	2,127.00	2,127.00	274.25	87	%
365	TRS	0.00	1,586.80	1,620.00	2,060.00	473.20	77	%
366	PERS	0.00	4,775.61	5,139.00	5,390.00	614.39	88	%
	Function Total:	0.00	48,622.53	53,501.00	57,588.00	8,965.47	84	%
400 SCHOOL ADMINISTRATION								
313	PRINCIPAL	0.00	7,111.58	8,378.00	9,206.00	2,094.42	77	%
361	HEALTH/LIFE INSURANCE	0.00	2,153.04	2,424.00	2,805.00	651.96	76	%
362	UNEMPLOYMENT INSURANCE	0.00	192.31	126.00	230.00	37.69	83	%
363	WORKER'S COMPENSATION	0.00	213.34	335.00	335.00	121.66	63	%

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100	GENERAL FUND						
<hr/>							
1	EAGLE						
0							
400	SCHOOL ADMINISTRATION						
364	FICA/MEDICARE	0.00	103.10	121.00	133.00	29.90	77 %
365	TRS	0.00	893.21	1,052.00	1,156.00	262.79	77 %
420	STAFF TRAVEL	0.00	0.00	1,500.00	250.00	250.00	0 %
433	COMMUNICATIONS	0.00	3,372.80	4,600.00	4,600.00	1,227.20	73 %
450	SUPPLIES, MATERIALS & MED.	0.00	201.32	250.00	250.00	48.68	80 %
491	DUES & FEES	0.00	614.00	700.00	614.00	0.00	100 %
	Function Total:	0.00	14,854.70	19,486.00	19,579.00	4,724.30	75 %
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	4,271.00	4,041.00	5,000.00	729.00	85 %
362	UNEMPLOYMENT INSURANCE	0.00	110.29	61.00	110.00	-0.29	100 %
363	WORKER'S COMPENSATION	0.00	128.11	162.00	162.00	33.89	79 %
364	FICA/MEDICARE	0.00	326.73	309.00	382.00	55.27	85 %
366	PERS	0.00	939.62	889.00	1,100.00	160.38	85 %
	Function Total:	0.00	5,775.75	5,462.00	6,754.00	978.25	85 %
600	OPERATION & MAINTENANCE						
325	MAINTENANCE/CUSTODIAL	0.00	17,807.37	22,462.00	21,000.00	3,192.63	84 %
329	SUBSTITUTE/TEMPORARY	0.00	2,738.69	1,000.00	3,000.00	261.31	91 %
362	UNEMPLOYMENT INSURANCE	0.00	534.18	352.00	600.00	65.82	89 %
363	WORKER'S COMPENSATION	0.00	813.51	938.00	938.00	124.49	86 %
364	FICA/MEDICARE	0.00	1,708.54	1,795.00	1,795.00	86.46	95 %
366	PERS	0.00	4,408.60	4,942.00	4,620.00	211.40	95 %
431	WATER & SEWER	0.00	625.00	1,500.00	1,500.00	875.00	41 %
432	GARBAGE	0.00	1,705.00	2,800.00	2,500.00	795.00	68 %
435	ENERGY	0.00	455.00	23,000.00	20,000.00	19,545.00	2 %
436	ELECTRICITY	420.04	43,795.99	40,000.00	40,000.00	-3,795.99	109 %
	Function Total:	420.04	74,591.88	98,789.00	95,953.00	21,361.12	77 %

100 GENERAL FUND							
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 EAGLE							
0							
700 STUDENT ACTIVITIES							
425	STUDENT TRAVEL	0.00	1,000.00	1,000.00	1,000.00	0.00	100 %
450	SUPPLIES, MATERIALS & MED.	0.00	2,252.00	2,252.00	2,252.00	0.00	100 %
491	DUES & FEES	0.00	500.00	500.00	500.00	0.00	100 %
	Function Total:	0.00	3,752.00	3,752.00	3,752.00	0.00	100 %
	Program Total:	420.04	314,508.95	395,028.00	406,619.00	92,110.05	77 %
	Program Group Total:	420.04	314,508.95	395,028.00	406,619.00	92,110.05	77 %
	Org Total:	420.04	314,508.95	395,028.00	406,619.00	92,110.05	
2 DOT LAKE							
0							
100 INSTRUCTION							
315	TEACHER	0.00	45,551.52	57,817.00	57,817.00	12,265.48	78 %
323	AIDES	0.00	19,037.69	22,639.00	22,639.00	3,601.31	84 %
329	SUBSTITUTE/TEMPORARY	0.00	8,635.70	2,500.00	2,500.00	-6,135.70	345 %
361	HEALTH/LIFE INSURANCE	0.00	19,369.16	25,596.00	25,596.00	6,226.84	75 %
362	UNEMPLOYMENT INSURANCE	0.00	1,884.38	1,207.00	1,350.00	-534.38	139 %
363	WORKER'S COMPENSATION	0.00	2,196.76	3,218.00	3,218.00	1,021.24	68 %
364	FICA/MEDICARE	0.00	2,780.13	2,761.00	2,761.00	-19.13	100 %
365	TRS	0.00	5,721.26	7,262.00	7,262.00	1,540.74	78 %
366	PERS	0.00	4,123.03	4,981.00	4,981.00	857.97	82 %
450	SUPPLIES, MATERIALS & MED.	0.00	1,289.94	2,119.00	2,119.00	829.06	60 %
	Function Total:	0.00	110,589.57	130,100.00	130,243.00	19,653.43	84 %
200 SPECIAL EDUCATION/INST.							
323	AIDES	0.00	15,963.76	0.00	18,747.00	2,783.24	85 %
329	SUBSTITUTE/TEMPORARY	0.00	1,799.18	0.00	2,000.00	200.82	89 %
362	UNEMPLOYMENT INSURANCE	0.00	452.38	0.00	650.00	197.62	69 %
363	WORKER'S COMPENSATION	0.00	529.67	0.00	562.00	32.33	94 %
364	FICA/MEDICARE	0.00	1,349.27	0.00	1,588.00	238.73	84 %

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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2 DOT LAKE

0

0							
200	SPECIAL EDUCATION/INST.						
366	PERS	0.00	3,526.03	0.00	4,125.00	598.97	85 %
420	STAFF TRAVEL	0.00	6,711.82	0.00	7,934.00	1,222.18	84 %
	Function	0.00	30,332.11	0.00	35,606.00	5,273.89	85
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	5,013.60	6,313.00	6,313.00	1,299.40	79 %
361	HEALTH/LIFE INSURANCE	0.00	1,869.75	2,844.00	2,844.00	974.25	65 %
362	UNEMPLOYMENT INSURANCE	0.00	133.44	95.00	2,175.00	2,041.56	6 %
363	WORKER'S COMPENSATION	0.00	150.42	253.00	253.00	102.58	59 %
364	FICA/MEDICARE	0.00	72.73	92.00	92.00	19.27	79 %
365	TRS	0.00	629.72	793.00	793.00	163.28	79 %
420	STAFF TRAVEL	0.00	0.00	300.00	0.00	0.00	0 %
433	COMMUNICATIONS	0.00	1,322.21	2,600.00	2,600.00	1,277.79	50 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
491	DUES & FEES	0.00	614.00	0.00	614.00	0.00	100 %
	Function	0.00	9,805.87	13,540.00	15,934.00	6,128.13	61
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	2,445.62	3,743.00	2,500.00	54.38	97 %
362	UNEMPLOYMENT INSURANCE	0.00	59.40	56.00	60.00	0.60	99 %
363	WORKER'S COMPENSATION	0.00	73.36	150.00	75.00	1.64	97 %
364	FICA/MEDICARE	0.00	187.06	286.00	191.00	3.94	97 %
366	PERS	0.00	0.00	823.00	0.00	0.00	0 %
	Function	0.00	2,765.44	5,058.00	2,826.00	60.56	97
600	OPERATION & MAINTENANCE						
325	MAINTENANCE/CUSTODIAL	0.00	13,153.82	14,858.00	14,858.00	1,704.18	88 %
329	SUBSTITUTE/TEMPORARY	0.00	1,408.16	250.00	1,000.00	-408.16	140 %
362	UNEMPLOYMENT INSURANCE	0.00	390.63	227.00	400.00	9.37	97 %
363	WORKER'S COMPENSATION	0.00	469.12	604.00	604.00	134.88	77 %
364	FICA/MEDICARE	0.00	1,113.96	1,156.00	1,156.00	42.04	96 %

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100	GENERAL FUND						
2	DOT LAKE						
0							
600	OPERATION & MAINTENANCE						
366	PERS	0.00	2,910.70	3,269.00	3,269.00	358.30	89 %
435	ENERGY	17,705.74	17,705.74	19,000.00	15,000.00	-2,705.74	118 %
436	ELECTRICITY	0.00	18,903.48	21,000.00	21,000.00	2,096.52	90 %
	Function Total:	17,705.74	56,055.61	60,364.00	57,287.00	1,231.39	97 %
700	STUDENT ACTIVITIES						
425	STUDENT TRAVEL	0.00	2,000.00	2,000.00	2,000.00	0.00	100 %
450	SUPPLIES, MATERIALS & MED.	0.00	720.00	720.00	720.00	0.00	100 %
	Function Total:	0.00	2,720.00	2,720.00	2,720.00	0.00	100 %
	Program Total:	17,705.74	212,268.60	211,782.00	244,616.00	32,347.40	86 %
	Program Group Total:	17,705.74	212,268.60	211,782.00	244,616.00	32,347.40	86 %
	Org Total:	17,705.74	212,268.60	211,782.00	244,616.00	32,347.40	
3	MENTASTA						
0							
100	INSTRUCTION						
315	TEACHER	0.00	115,205.00	176,969.00	155,802.00	40,597.00	73 %
329	SUBSTITUTE/TEMPORARY	0.00	144.84	5,000.00	500.00	355.16	28 %
329-199	SUBSTITUTE/TEMPORARY	0.00	5,470.39	6,300.00	6,300.00	829.61	86 %
	GAP						
361	HEALTH/LIFE INSURANCE	0.00	53,871.42	82,475.00	64,000.00	10,128.58	84 %
361-199	HEALTH/LIFE INSURANCE	0.00	1,937.81	55.00	55.00	-1,882.81	*** %
	GAP						
362	UNEMPLOYMENT INSURANCE	0.00	3,068.21	2,730.00	4,500.00	1,431.79	68 %
362-199	UNEMPLOYMENT INSURANCE	0.00	138.95	95.00	95.00	-43.95	146 %
	GAP						
363	WORKER'S COMPENSATION	0.00	3,460.48	7,279.00	5,500.00	2,039.52	62 %
363-199	WORKER'S COMPENSATION	0.00	158.84	252.00	252.00	93.16	63 %
	GAP						

100		GENERAL FUND													
Program-Function-Object				Committed		Committed		Original		Current		Available		%	
				Current Month		YTD		Appropriation		Appropriation		Appropriation		Committed	
3 MENTASTA															
0															
100 INSTRUCTION															
364	FICA/MEDICARE	0.00		1,688.15		2,949.00		2,260.00		571.85		74	%		
364-199	FICA/MEDICARE	0.00		253.47		300.00		300.00		46.53		84	%		
GAP															
365	TRS	0.00		14,469.71		22,227.00		22,227.00		7,757.29		65	%		
365-199	TRS	0.00		23.01		0.00		0.00		-23.01		***	%		
GAP															
420-199	STAFF TRAVEL	0.00		766.49		2,500.00		2,200.00		1,433.51		34	%		
GAP															
450	SUPPLIES, MATERIALS & MED.	0.00		2,753.97		4,472.00		4,472.00		1,718.03		61	%		
Function Total:				203,410.74		313,603.00		268,463.00		65,052.26		75	%		
200 SPECIAL EDUCATION/INST.															
315	TEACHER	0.00		9,873.90		0.00		13,164.60		3,290.70		75	%		
323	AIDES	0.00		68,366.51		111,794.00		85,000.00		16,633.49		80	%		
329	SUBSTITUTE/TEMPORARY	0.00		754.12		7,200.00		2,500.00		1,745.88		30	%		
361	HEALTH/LIFE INSURANCE	0.00		27,083.82		28,440.00		32,826.00		5,742.18		82	%		
362	UNEMPLOYMENT INSURANCE	0.00		2,024.95		1,785.00		3,019.00		994.05		67	%		
363	WORKER'S COMPENSATION	0.00		2,369.86		4,760.00		4,200.00		1,830.14		56	%		
364	FICA/MEDICARE	0.00		5,435.34		9,103.00		8,500.00		3,064.66		63	%		
365	TRS	0.00		1,240.18		0.00		1,653.00		412.82		75	%		
366	PERS	0.00		14,012.47		24,595.00		23,000.00		8,987.53		60	%		
450	SUPPLIES, MATERIALS & MED.	0.00		426.00		1,000.00		1,000.00		574.00		42	%		
Function Total:				131,587.15		188,677.00		174,862.60		43,275.45		75	%		
400 SCHOOL ADMINISTRATION															
313	PRINCIPAL	0.00		7,302.81		8,540.00		9,300.00		1,997.19		78	%		
361	HEALTH/LIFE INSURANCE	0.00		2,183.27		2,845.00		2,845.00		661.73		76	%		
362	UNEMPLOYMENT INSURANCE	0.00		196.91		128.00		280.00		83.09		70	%		
363	WORKER'S COMPENSATION	0.00		219.08		342.00		280.00		60.92		78	%		
364	FICA/MEDICARE	0.00		105.54		124.00		135.00		29.46		78	%		

100 GENERAL FUND		Committed		Committed	Original	Current	Available	%
Program-Function-Object		Current Month	YTD	Appropriation	Appropriation	Appropriation	Committed	
3 MENTASTA								
0								
400	SCHOOL ADMINISTRATION							
365	TRS	0.00	917.22	1,073.00	1,169.00	251.78	78	%
420	STAFF TRAVEL	0.00	0.00	1,200.00	200.00	200.00	0	%
433	COMMUNICATIONS	87.30	1,108.48	2,400.00	2,400.00	1,291.52	46	%
450	SUPPLIES, MATERIALS & MED.	0.00	236.06	250.00	250.00	13.94	94	%
491	DUES & FEES	0.00	614.00	0.00	614.00	0.00	100	%
	Function Total:	87.30	12,883.37	16,902.00	17,473.00	4,589.63	73	
450	SCHOOL ADMIN SUPPORT SVCS							
324	SUPPORT STAFF	0.00	701.64	4,325.00	1,000.00	298.36	70	%
362	UNEMPLOYMENT INSURANCE	0.00	15.39	65.00	30.00	14.61	51	%
363	WORKER'S COMPENSATION	0.00	28.07	173.00	30.00	1.93	93	%
364	FICA/MEDICARE	0.00	53.68	331.00	77.00	23.32	69	%
366	PERS	0.00	154.37	952.00	220.00	65.63	70	%
	Function Total:	0.00	953.15	5,846.00	1,357.00	403.85	70	
600	OPERATION & MAINTENANCE							
325	MAINTENANCE/CUSTODIAL	0.00	20,707.08	23,930.00	23,930.00	3,222.92	86	%
329	SUBSTITUTE/TEMPORARY	0.00	3,865.97	1,500.00	3,000.00	-865.97	128	%
361	HEALTH/LIFE INSURANCE	0.00	15.34	0.00	0.00	-15.34	***	%
362	UNEMPLOYMENT INSURANCE	0.00	632.11	381.00	780.00	147.89	81	%
363	WORKER'S COMPENSATION	0.00	944.27	1,017.00	900.00	-44.27	104	%
364	FICA/MEDICARE	0.00	1,879.85	1,945.00	1,945.00	65.15	96	%
366	PERS	0.00	4,555.54	5,265.00	6,584.00	2,028.46	69	%
432	GARBAGE	190.00	3,040.00	3,400.00	3,400.00	360.00	89	%
435	ENERGY	9,023.48	19,798.76	30,000.00	25,000.00	5,201.24	79	%
436	ELECTRICITY	0.00	33,724.77	42,000.00	42,000.00	8,275.23	80	%
	Function Total:	9,213.48	89,163.69	109,438.00	107,539.00	18,375.31	82	

100 GENERAL FUND		Committed		Committed	Original	Current	Available	%
Program-Function-Object		Current Month	YTD	Appropriation	Appropriation	Appropriation	Appropriation	Committed
3 MENTASTA								
0								
700 STUDENT ACTIVITIES								
331	EXTRA DUTY PAY/CLASSIFIED	0.00	0.00	900.00	900.00	900.00	900.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	32.00	32.00	32.00	32.00	0 %
363	WORKER'S COMPENSATION	0.00	0.00	14.00	14.00	14.00	14.00	0 %
364	FICA/MEDICARE	0.00	0.00	69.00	69.00	69.00	69.00	0 %
425	STUDENT TRAVEL	0.00	4,329.00	5,000.00	5,000.00	671.00	671.00	86 %
450	SUPPLIES,MATERIALS & MED.	0.00	500.00	314.00	314.00	-186.00	-186.00	159 %
Function Total:		0.00	4,829.00	6,329.00	6,329.00	1,500.00	1,500.00	76 %
Program Total:		9,300.78	442,827.10	640,795.00	576,023.60	133,196.50	133,196.50	76 %
Org Total:		9,300.78	442,827.10	640,795.00	576,023.60	133,196.50	133,196.50	76 %
4 WALTER NORTHWAY								
0								
100 INSTRUCTION								
315	TEACHER	0.00	226,875.18	312,409.00	305,000.00	78,124.82	78,124.82	74 %
329	SUBSTITUTE/TEMPORARY	0.00	1,884.92	12,000.00	5,000.00	3,115.08	3,115.08	37 %
361	HEALTH/LIFE INSURANCE	0.00	69,224.23	97,726.00	75,000.00	5,775.77	5,775.77	92 %
362	UNEMPLOYMENT INSURANCE	0.00	6,027.63	4,866.00	9,300.00	3,272.37	3,272.37	64 %
363	WORKER'S COMPENSATION	0.00	6,829.41	12,976.00	9,300.00	2,470.59	2,470.59	73 %
364	FICA/MEDICARE	0.00	3,433.74	5,448.00	4,900.00	1,466.26	1,466.26	70 %
365	TRS	0.00	28,292.44	39,239.00	38,500.00	10,207.56	10,207.56	73 %
366	PERS	0.00	359.61	500.00	50.00	-309.61	-309.61	719 %
420	STAFF TRAVEL	0.00	0.00	1,200.00	500.00	500.00	500.00	0 %
450	SUPPLIES,MATERIALS & MED.	0.00	2,950.57	6,826.00	6,826.00	3,875.43	3,875.43	43 %
Function Total:		0.00	345,877.73	493,190.00	454,376.00	108,498.27	108,498.27	76 %

100	GENERAL FUND																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
4 WALTER NORTHWAY						
0						
400 SCHOOL ADMINISTRATION						
365 TRS	0.00	9,287.52	11,107.00	11,107.00	1,819.48	83 %
420 STAFF TRAVEL	0.00	61.60	1,800.00	500.00	438.40	12 %
433 COMMUNICATIONS	355.84	4,161.68	2,500.00	2,500.00	-1,661.68	166 %
450 SUPPLIES, MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
491 DUES & FEES	0.00	614.00	0.00	614.00	0.00	100 %
Function Total:	355.84	117,373.28	130,880.00	137,907.00	20,533.72	85 %
450 SCHOOL ADMIN SUPPORT SVCS						
324 SUPPORT STAFF	0.00	7,067.96	9,650.00	9,650.00	2,582.04	73 %
362 UNEMPLOYMENT INSURANCE	0.00	167.11	145.00	290.00	122.89	57 %
363 WORKER'S COMPENSATION	0.00	211.99	386.00	290.00	78.01	73 %
364 FICA/MEDICARE	0.00	539.48	738.00	738.00	198.52	73 %
366 PERS	0.00	1,583.92	2,123.00	2,123.00	539.08	74 %
Function Total:	0.00	9,570.46	13,042.00	13,091.00	3,520.54	73 %
600 OPERATION & MAINTENANCE						
325 MAINTENANCE/CUSTODIAL	0.00	56,771.06	72,851.00	72,851.00	16,079.94	77 %
329 SUBSTITUTE/TEMPORARY	0.00	9,525.56	2,500.00	6,000.00	-3,525.56	158 %
361 HEALTH/LIFE INSURANCE	0.00	23,064.10	28,440.00	28,440.00	5,375.90	81 %
362 UNEMPLOYMENT INSURANCE	0.00	1,689.46	1,130.00	2,340.00	650.54	72 %
363 WORKER'S COMPENSATION	0.00	2,643.27	3,014.00	2,340.00	-303.27	112 %
364 FICA/MEDICARE	0.00	5,097.03	5,764.00	5,970.00	872.97	85 %
366 PERS	0.00	12,489.63	16,027.00	16,027.00	3,537.37	77 %
431 WATER & SEWER	1,400.00	14,450.00	15,000.00	15,000.00	550.00	96 %
432 GARBAGE	636.00	5,088.00	10,000.00	10,000.00	4,912.00	50 %
435 ENERGY	0.00	9,090.59	70,000.00	60,000.00	50,909.41	15 %
436 ELECTRICITY	0.00	84,304.73	112,000.00	112,000.00	27,695.27	75 %
Function Total:	2,036.00	224,213.43	336,726.00	330,968.00	106,754.57	67 %

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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4 WALTER NORTHWAY

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0

700 STUDENT ACTIVITIES

331	EXTRA DUTY PAY/CLASSIFIED	0.00	4,534.00	8,000.00	8,000.00	3,466.00	56	%
361	HEALTH/LIFE INSURANCE	0.00	615.03	0.00	0.00	-615.03	***	%
362	UNEMPLOYMENT INSURANCE	0.00	136.02	0.00	0.00	-136.02	***	%
363	WORKERS COMPENSATION	0.00	158.69	320.00	320.00	161.31	49	%
364	FICA/MEDICARE	0.00	346.84	612.00	612.00	265.16	56	%
425	STUDENT TRAVEL	0.00	0.00	1,012.00	1,012.00	1,012.00	0	%

Function	Total:	0.00	5,790.58	9,944.00	9,944.00	4,153.42	58	%
Program	Total:	2,391.84	852,211.31	1,183,924.00	1,133,773.00	281,561.69	75	%
Org Total:		2,391.84	852,211.31	1,183,924.00	1,133,773.00	281,561.69	75	%

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5 TOK

0

0

100 INSTRUCTION

315	TEACHER	0.00	648,588.03	856,628.00	856,628.00	208,039.97	75	%
329	SUBSTITUTE/TEMPORARY	0.00	18,439.10	30,000.00	25,000.00	6,560.90	73	%
361	HEALTH/LIFE INSURANCE	0.00	215,410.61	322,564.00	312,564.00	97,153.39	68	%
362	UNEMPLOYMENT INSURANCE	0.00	17,711.92	13,299.00	26,448.00	8,736.08	66	%
363	WORKERS COMPENSATION	0.00	19,991.89	35,465.00	26,448.00	6,456.11	75	%
364	FICA/MEDICARE	0.00	10,809.67	14,716.00	14,716.00	3,906.33	73	%
365	TRS	0.00	81,387.41	12,421.00	107,592.00	26,204.59	75	%
366	PERS	0.00	206.93	0.00	0.00	-206.93	***	%
450	SUPPLIES, MATERIALS & MED.	0.00	15,877.12	20,040.00	20,040.00	4,162.88	79	%
491	DUES & FEES	0.00	1,200.00	1,200.00	614.00	-586.00	195	%
Function	Total:	0.00	1,029,622.68	1,306,333.00	1,390,050.00	360,427.32	74	%

100 GENERAL FUND		Committed		Committed	Original	Current	Available	%
Program-Function-Object		Current Month	YTD	Appropriation	Appropriation	Appropriation	Appropriation	Committed
5 TOK								
0								
160	VOCATIONAL EDUCATION							
315	TEACHER	0.00	45,123.84	37,058.00	60,165.00	15,041.16	75	%
361	HEALTH/LIFE INSURANCE	0.00	16,896.22	18,804.00	18,804.00	1,907.78	89	%
362	UNEMPLOYMENT INSURANCE	0.00	1,200.73	556.00	1,112.00	-88.73	107	%
363	WORKERS COMPENSATION	0.00	1,353.69	1,482.00	1,112.00	-241.69	121	%
364	FICA/MEDICARE	0.00	665.78	537.00	750.00	84.22	88	%
365	TRS	0.00	5,667.54	4,654.00	1,751.00	-3,916.54	323	%
	Function Total:	0.00	70,907.80	63,091.00	83,694.00	12,786.20	84	
200	SPECIAL EDUCATION/INST.							
315	TEACHER	0.00	40,279.63	75,826.00	54,000.00	13,720.37	74	%
323	AIDES	0.00	213,916.00	247,668.00	247,668.00	33,752.00	86	%
329	SUBSTITUTE/TEMPORARY	0.00	11,255.60	35,000.00	20,000.00	8,744.40	56	%
329-98	SUBSTITUTE/TEMPORARY	0.00	2,594.47	0.00	0.00	-2,594.47	***	%
	ESY SUMMER PROGRAMS							
361	HEALTH/LIFE INSURANCE	0.00	30,730.12	28,440.00	37,287.00	6,556.88	82	%
361-98	HEALTH/LIFE INSURANCE	0.00	6.44	0.00	0.00	-6.44	***	%
	ESY SUMMER PROGRAMS							
362	UNEMPLOYMENT INSURANCE	0.00	6,917.10	5,377.00	1,204.00	-5,713.10	574	%
363	WORKERS COMPENSATION	0.00	7,948.21	14,340.00	9,550.00	1,601.79	83	%
363-98	WORKERS COMPENSATION	0.00	77.84	0.00	0.00	-77.84	***	%
	ESY SUMMER PROGRAMS							
364	FICA/MEDICARE	0.00	17,783.13	22,724.00	22,724.00	4,940.87	78	%
364-98	FICA/MEDICARE	0.00	198.48	0.00	0.00	-198.48	***	%
	ESY SUMMER PROGRAMS							
365	TRS	0.00	5,023.29	9,524.00	6,800.00	1,776.71	73	%
366	PERS	0.00	41,718.27	54,487.00	54,487.00	12,768.73	76	%
366-98	PERS	0.00	570.78	0.00	0.00	-570.78	***	%
	ESY SUMMER PROGRAMS							
420	STAFF TRAVEL	474.00	3,474.00	2,500.00	2,500.00	-974.00	138	%

100 GENERAL FUND

Program-Function-Object	Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK						
0						
200 SPECIAL EDUCATION/INST.						
450 SUPPLIES, MATERIALS & MED.	0.00	11,227.97	10,000.00	10,000.00	-1,227.97	112 %
Function Total:	474.00	393,721.33	505,886.00	466,220.00	72,498.67	84 %
352 LIBRARY SERVICES						
323 AIDES	0.00	19,343.95	14,970.00	21,726.00	2,382.05	89 %
329 SUBSTITUTE/TEMPORARY	0.00	511.84	750.00	750.00	238.16	68 %
362 UNEMPLOYMENT INSURANCE	0.00	511.58	236.00	652.00	140.42	78 %
363 WORKERS COMPENSATION	0.00	595.70	629.00	652.00	56.30	91 %
364 FICA/MEDICARE	0.00	1,518.98	1,203.00	1,665.00	146.02	91 %
366 PERS	0.00	4,255.68	3,293.00	4,780.00	524.32	89 %
450 SUPPLIES, MATERIALS & MED.	0.00	460.00	1,000.00	1,000.00	540.00	46 %
Function Total:	0.00	27,197.73	22,081.00	31,225.00	4,027.27	87 %
400 SCHOOL ADMINISTRATION						
313 PRINCIPAL	0.00	72,061.19	86,000.00	86,000.00	13,938.81	83 %
361 HEALTH/LIFE INSURANCE	0.00	23,424.81	28,440.00	28,440.00	5,015.19	82 %
362 UNEMPLOYMENT INSURANCE	0.00	1,862.06	1,290.00	2,580.00	717.94	72 %
363 WORKERS COMPENSATION	0.00	2,150.00	3,440.00	2,580.00	430.00	83 %
364 FICA/MEDICARE	0.00	1,040.52	1,247.00	1,247.00	206.48	83 %
365 TRS	0.00	9,001.30	10,802.00	10,802.00	1,800.70	83 %
420 STAFF TRAVEL	0.00	54.42	1,500.00	500.00	445.58	10 %
433 COMMUNICATIONS	0.00	9,368.08	12,000.00	12,500.00	3,131.92	74 %
450 SUPPLIES, MATERIALS & MED.	0.00	-1,185.94	250.00	250.00	1,435.94	*** %
491 DUES & FEES	0.00	614.00	1,200.00	614.00	0.00	100 %
Function Total:	0.00	118,390.44	146,169.00	145,513.00	27,122.56	81 %
450 SCHOOL ADMIN SUPPORT SVCS						
324 SUPPORT STAFF	0.00	57,014.11	66,169.00	66,169.00	9,154.89	86 %
329 SUBSTITUTE/TEMPORARY	0.00	968.82	2,000.00	2,000.00	1,031.18	48 %
361 HEALTH/LIFE INSURANCE	0.00	36,098.74	42,660.00	42,660.00	6,561.26	84 %
362 UNEMPLOYMENT INSURANCE	0.00	1,504.87	1,023.00	1,985.00	480.13	75 %

100 GENERAL FUND								
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
5 TOK								
0								
450	SCHOOL ADMIN SUPPORT SVCS							
363	WORKER'S COMPENSATION	0.00	1,739.51	1,786.00	1,985.00	245.49	87	%
364	FICA/MEDICARE	0.00	4,499.83	3,342.00	3,342.00	-1,157.83	134	%
366	PERS	0.00	12,633.08	14,557.00	14,557.00	1,923.92	86	%
	Function Total:	0.00	114,458.96	131,537.00	132,698.00	18,239.04	86	
600	OPERATION & MAINTENANCE							
321-521	DIRECTOR/COORD.-CLASS.	0.00	40,662.30	69,706.00	69,706.00	29,043.70	58	%
325	BIO MASS PROJECT							
325-521	MAINTENANCE/CUSTODIAL	0.00	73,829.92	95,920.00	95,920.00	22,090.08	76	%
325-521	MAINTENANCE/CUSTODIAL	0.00	58,354.73	46,280.00	62,000.00	3,645.27	94	%
328-504	BIO MASS PROJECT							
328-504	CONSTRUCTION LABOR	0.00	20,449.04	29,490.00	27,000.00	6,550.96	75	%
	Tok Greenhouse							
329	SUBSTITUTE/TEMPORARY	0.00	15,728.99	16,000.00	16,000.00	271.01	98	%
329-504	SUBSTITUTE/TEMPORARY	0.00	3,127.06	500.00	3,000.00	-127.06	104	%
	Tok Greenhouse							
329-521	SUBSTITUTE/TEMPORARY	0.00	13,803.28	15,000.00	15,000.00	1,196.72	92	%
361	BIO MASS PROJECT							
361-504	HEALTH/LIFE INSURANCE	0.00	42,642.78	56,880.00	56,880.00	14,237.22	74	%
361-504	HEALTH/LIFE INSURANCE	0.00	404.40	0.00	0.00	-404.40	***	%
	Tok Greenhouse							
361-521	HEALTH/LIFE INSURANCE	0.00	47,362.65	56,880.00	56,880.00	9,517.35	83	%
	BIO MASS PROJECT							
362	UNEMPLOYMENT INSURANCE	0.00	2,507.02	1,679.00	3,357.00	849.98	74	%
362-504	UNEMPLOYMENT INSURANCE	0.00	577.14	450.00	900.00	322.86	64	%
	Tok Greenhouse							
362-521	UNEMPLOYMENT INSURANCE	0.00	2,944.71	1,965.00	3,951.00	1,006.29	74	%
	BIO MASS PROJECT							
363	WORKER'S COMPENSATION	0.00	3,584.97	4,477.00	3,800.00	215.03	94	%

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK						
0						
600 OPERATION & MAINTENANCE						
363-504 WORKER'S COMPENSATION	0.00	703.71	1,200.00	900.00	196.29	78 %
Tok Greenhouse						
363-521 WORKER'S COMPENSATION	0.00	3,793.93	4,726.00	4,378.00	584.07	86 %
BIO MASS PROJECT						
364 FICA/MEDICARE	0.00	7,257.17	8,562.00	9,601.00	2,343.83	75 %
364-504 FICA/MEDICARE	0.00	1,616.02	73.00	2,295.00	678.98	70 %
Tok Greenhouse						
364-521 FICA/MEDICARE	0.00	8,652.91	5,649.00	10,075.00	1,422.09	85 %
BIO MASS PROJECT						
366 PERS	0.00	17,122.07	21,102.00	21,102.00	3,979.93	81 %
366-504 PERS	0.00	4,145.99	6,488.00	5,940.00	1,794.01	69 %
Tok Greenhouse						
366-521 PERS	0.00	21,783.76	15,335.00	28,975.00	7,191.24	75 %
BIO MASS PROJECT						
410-521 PROFESSIONAL & TECHNICAL	0.00	1,141.40	3,000.00	1,500.00	358.60	76 %
BIO MASS PROJECT						
420 STAFF TRAVEL	0.00	317.30	0.00	0.00	-317.30	*** %
420-521 STAFF TRAVEL	195.87	6,452.43	3,000.00	6,000.00	-452.43	107 %
BIO MASS PROJECT						
431 WATER & SEWER	0.00	75.00	0.00	0.00	-75.00	*** %
432 GARBAGE	504.00	4,404.00	6,000.00	6,000.00	1,596.00	73 %
432-521 GARBAGE	66.00	726.00	914.00	914.00	188.00	79 %
BIO MASS PROJECT						
433 COMMUNICATIONS	0.00	843.78	1,500.00	1,500.00	656.22	56 %
435 ENERGY	26,619.67	44,141.35	52,000.00	52,000.00	7,858.65	84 %
435-504 ENERGY	48.21	1,619.82	1,000.00	1,000.00	-619.82	161 %
Tok Greenhouse						
435-521 ENERGY	9,888.75	38,820.63	75,000.00	75,000.00	36,179.37	51 %
BIO MASS PROJECT						

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK						
0						
600 OPERATION & MAINTENANCE						
436 ELECTRICITY	0.00	109,321.11	110,000.00	110,000.00	678.89	99 %
441-521 RENTALS	0.00	600.00	0.00	600.00	0.00	100 %
BIO MASS PROJECT						
444-504 CONTR. SITE REPAIR/MAINT.	0.00	0.00	250.00	850.00	850.00	0 %
Tok Greenhouse						
452 MAINTENANCE SUPPLIES	0.00	40.65	0.00	1,000.00	959.35	4 %
452-504 MAINTENANCE SUPPLIES	0.00	6,580.68	7,500.00	6,000.00	-580.68	109 %
Tok Greenhouse						
452-521 MAINTENANCE SUPPLIES	0.00	28,991.38	50,000.00	40,000.00	11,008.62	72 %
BIO MASS PROJECT						
491-521 DUES & FEES	0.00	240.00	0.00	250.00	10.00	96 %
BIO MASS PROJECT						
Function Total:	37,322.50	635,370.08	768,526.00	800,274.00	164,903.92	79 %
700 STUDENT ACTIVITIES						
316 EXTRA DUTY PAY	0.00	5,700.00	10,000.00	10,000.00	4,300.00	57 %
331 EXTRA DUTY PAY/CLASSIFIED	0.00	15,300.00	12,000.00	12,000.00	-3,300.00	127 %
361 HEALTH/LIFE INSURANCE	0.00	1,628.92	0.00	0.00	-1,628.92	*** %
362 UNEMPLOYMENT INSURANCE	0.00	504.00	330.00	330.00	-174.00	152 %
363 WORKERS COMPENSATION	0.00	630.00	880.00	880.00	250.00	71 %
364 FICA/MEDICARE	0.00	1,513.50	1,063.00	1,063.00	-450.50	142 %
365 TRS	0.00	188.39	1,256.00	1,256.00	1,067.61	14 %
366 PERS	0.00	330.00	0.00	0.00	-330.00	*** %
425 STUDENT TRAVEL	0.00	0.00	4,711.00	4,711.00	4,711.00	0 %
Function Total:	0.00	25,794.81	30,240.00	30,240.00	4,445.19	85 %
Program Total:	37,796.50	2,415,463.83	2,973,863.00	3,079,914.00	664,450.17	78 %
Group Total:	37,796.50	2,415,463.83	2,973,863.00	3,079,914.00	664,450.17	78 %
Org Total:	37,796.50	2,415,463.83	2,973,863.00	3,079,914.00	664,450.17	78 %

6 TANACROSS

100 GENERAL FUND

Program-Function-Object

Current Month	Committed	YTD	Original	Current	Available	%
			Appropriation	Appropriation	Appropriation	Committed

6 TANACROSS

0

0

100 INSTRUCTION

315 TEACHER

323 AIDES

329 SUBSTITUTE/TEMPORARY

361 HEALTH/LIFE INSURANCE

362 UNEMPLOYMENT INSURANCE

363 WORKER'S COMPENSATION

364 FICA/MEDICARE

365 TRS

450 SUPPLIES, MATERIALS & MED.

Function Total:

200 SPECIAL EDUCATION/INST.

323 AIDES

329 SUBSTITUTE/TEMPORARY

362 UNEMPLOYMENT INSURANCE

363 WORKER'S COMPENSATION

364 FICA/MEDICARE

366 PERS

Function Total:

400 SCHOOL ADMINISTRATION

313 PRINCIPAL

361 HEALTH/LIFE INSURANCE

362 UNEMPLOYMENT INSURANCE

363 WORKER'S COMPENSATION

364 FICA/MEDICARE

365 TRS

420 STAFF TRAVEL

433 COMMUNICATIONS

450 SUPPLIES, MATERIALS & MED.

0.00 57,544.47 77,726.00 77,726.00 20,181.53 74 %

0.00

0.00

0.00

2,405.00

2,405.00

0 %

0.00

2,405.10

2,500.00

1,000.00

-1,405.10

240 %

0.00

18,740.37

25,596.00

25,596.00

6,855.63

73 %

0.00

1,598.37

1,203.00

2,331.00

732.63

68 %

0.00

1,798.50

1,124.00

2,331.00

532.50

77 %

0.00

1,022.06

1,318.00

1,250.00

227.94

81 %

0.00

7,227.57

9,762.00

9,762.00

2,534.43

74 %

0.00

1,136.34

2,457.00

2,457.00

1,320.66

46 %

0.00

91,472.78

121,686.00

124,858.00

33,385.22

73 %

0.00

24,982.58

30,803.00

30,803.00

5,820.42

81 %

0.00

1,393.86

1,500.00

1,500.00

106.14

92 %

0.00

679.47

485.00

996.00

316.53

68 %

0.00

788.17

1,292.00

996.00

207.83

79 %

0.00

2,008.70

485.00

2,540.00

531.30

79 %

0.00

5,400.66

6,777.00

7,305.00

1,904.34

73 %

0.00

35,253.44

41,342.00

44,140.00

8,886.56

79 %

0.00

5,585.12

8,378.00

8,378.00

2,792.88

66 %

0.00

1,775.10

2,844.00

2,844.00

1,068.90

62 %

0.00

144.90

126.00

126.00

-18.90

115 %

0.00

167.52

335.00

335.00

167.48

50 %

0.00

79.80

121.00

121.00

41.20

65 %

0.00

701.50

1,052.00

1,052.00

350.50

66 %

0.00

0.00

1,600.00

500.00

500.00

0 %

0.00

1,655.59

2,500.00

2,500.00

844.41

66 %

0.00

0.00

250.00

250.00

250.00

0 %

100 GENERAL FUND

Program-Function-Object

Committed	Committed	Original	Current	Available	%
Current Month	YTD	Appropriation	Appropriation	Appropriation	Committed

6 TANACROSS

0

400 SCHOOL ADMINISTRATION

491 DUES & FEES

0.00	614.00	0.00	0.00	-614.00	***
Function	10,723.53	17,206.00	16,106.00	5,382.47	66
Total:					

450 SCHOOL ADMIN SUPPORT SVCS

324 SUPPORT STAFF

362 UNEMPLOYMENT INSURANCE

363 WORKERS COMPENSATION

364 FICA/MEDICARE

366 PERS

0.00	5,011.68	4,658.00	5,400.00	388.32	92
Function	132.98	70.00	162.00	29.02	82
Total:					

600 OPERATION & MAINTENANCE

325 MAINTENANCE/CUSTODIAL

329 SUBSTITUTE/TEMPORARY

362 UNEMPLOYMENT INSURANCE

363 WORKERS COMPENSATION

364 FICA/MEDICARE

366 PERS

431 WATER & SEWER

432 GARBAGE

435 ENERGY

436 ELECTRICITY

0.00	15,705.31	17,427.00	17,427.00	1,721.69	90
Function	955.13	600.00	600.00	-355.13	159
Total:					

700 STUDENT ACTIVITIES

425 STUDENT TRAVEL

450 SUPPLIES, MATERIALS & MED.

0.00	500.00	1,000.00	500.00	0.00	100
Function	2,736.00	2,236.00	2,736.00	0.00	100
Total:					

0.00	3,236.00	3,236.00	3,236.00	0.00	100
Function					
Total:					

8,007.00	193,326.88	258,896.00	265,659.00	72,332.12	72
Program					
Total:					

8,007.00	193,326.88	258,896.00	265,659.00	72,332.12	72
Group					
Total:					

8,007.00	193,326.88	258,896.00	265,659.00	72,332.12	72
Org Total:					

7 TETLIN

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100	GENERAL FUND						
7	TETLIN						
0							
100	INSTRUCTION						
315	TEACHER	0.00	134,467.72	162,498.00	162,498.00	28,030.28	82 %
329	SUBSTITUTE/TEMPORARY	0.00	2,159.14	9,000.00	2,500.00	340.86	86 %
361	HEALTH/LIFE INSURANCE	0.00	53,746.47	69,014.00	69,014.00	15,267.53	77 %
362	UNEMPLOYMENT INSURANCE	0.00	3,608.13	2,572.00	3,000.00	-608.13	120 %
363	WORKER'S COMPENSATION	0.00	4,067.72	2,572.00	3,000.00	-1,067.72	135 %
364	FICA/MEDICARE	0.00	2,105.65	3,045.00	2,400.00	294.35	87 %
365	TRS	0.00	16,845.92	20,410.00	20,410.00	3,564.08	82 %
366	PERS	0.00	146.09	0.00	100.00	-46.09	146 %
450	SUPPLIES,MATERIALS & MED.	0.00	3,992.37	4,919.00	4,919.00	926.63	81 %
	Function Total:	0.00	221,139.21	274,030.00	267,841.00	46,701.79	82 %
200	SPECIAL EDUCATION/INST.						
315	TEACHER	0.00	12,174.90	26,330.00	26,330.00	14,155.10	46 %
323	AIDES	0.00	53,991.10	72,056.00	59,461.00	5,469.90	90 %
329	SUBSTITUTE/TEMPORARY	0.00	160.51	2,000.00	1,000.00	839.49	16 %
361	HEALTH/LIFE INSURANCE	0.00	24,191.21	11,376.00	9,108.00	-15,083.21	265 %
362	UNEMPLOYMENT INSURANCE	0.00	1,639.38	1,506.00	2,573.00	933.62	63 %
363	WORKER'S COMPENSATION	0.00	1,989.80	1,506.00	2,573.00	583.20	77 %
364	FICA/MEDICARE	0.00	4,316.88	6,047.00	6,047.00	1,730.12	71 %
365	TRS	0.00	1,529.16	3,307.00	3,307.00	1,777.84	46 %
366	PERS	0.00	11,971.85	15,852.00	13,080.00	1,108.15	91 %
450	SUPPLIES,MATERIALS & MED.	0.00	164.39	500.00	500.00	335.61	32 %
	Function Total:	0.00	112,129.18	140,480.00	123,979.00	11,849.82	90 %
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	6,626.56	9,940.00	9,940.00	3,313.44	66 %
361	HEALTH/LIFE INSURANCE	0.00	1,991.15	2,682.00	2,682.00	690.85	74 %
362	UNEMPLOYMENT INSURANCE	0.00	173.95	149.00	298.00	124.05	58 %
363	WORKER'S COMPENSATION	0.00	198.80	398.00	298.00	99.20	66 %
364	FICA/MEDICARE	0.00	96.08	144.00	144.00	47.92	66 %

For the Accounting Period: 5 / 21

100		GENERAL FUND													
Program-Function-Object				Committed		Committed		Original		Current		Available		%	
				Current Month	YTD	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Committed				
7 TETLIN															
0															
400 SCHOOL ADMINISTRATION															
365	TRS	0.00	832.32	1,248.00	1,248.00	415.68	66	%							
420	STAFF TRAVEL	0.00	92.82	1,000.00	500.00	407.18	18	%							
433	COMMUNICATIONS	0.00	1,021.41	3,675.00	3,675.00	2,653.59	27	%							
436	ELECTRICITY	0.00	163.99	0.00	0.00	-163.99	***	%							
450	SUPPLIES, MATERIALS & MED.	0.00	160.98	250.00	250.00	89.02	64	%							
491	DUES & FEES	0.00	816.00	850.00	816.00	0.00	100	%							
Function Total:				0.00	12,174.06	20,336.00	19,851.00	7,676.94	61						
450 SCHOOL ADMIN SUPPORT SVCS															
324	SUPPORT STAFF	0.00	6,938.49	8,817.00	8,817.00	1,878.51	78	%							
361	HEALTH/LIFE INSURANCE	0.00	3,814.36	0.00	0.00	-3,814.36	***	%							
362	UNEMPLOYMENT INSURANCE	0.00	175.93	132.00	265.00	89.07	66	%							
363	WORKERS COMPENSATION	0.00	208.15	353.00	265.00	56.85	78	%							
364	FICA/MEDICARE	0.00	534.27	675.00	675.00	140.73	79	%							
366	PERS	0.00	1,502.00	1,940.00	1,940.00	438.00	77	%							
Function Total:				0.00	13,173.20	11,917.00	11,962.00	-1,211.20	110						
550 DISTRICT ADMIN.SUPPORT															
491	DUES & FEES	0.00	179.00	0.00	0.00	-179.00	***	%							
Function Total:				0.00	179.00	0.00	0.00	-179.00	***						
600 OPERATION & MAINTENANCE															
325	MAINTENANCE/CUSTODIAL	0.00	20,118.90	21,138.00	21,138.00	1,019.10	95	%							
329	SUBSTITUTE/TEMPORARY	0.00	2,315.62	1,500.00	2,000.00	-315.62	115	%							
362	UNEMPLOYMENT INSURANCE	0.00	587.47	340.00	664.00	76.53	88	%							
363	WORKERS COMPENSATION	0.00	673.07	906.00	664.00	-9.07	101	%							
364	FICA/MEDICARE	0.00	1,716.29	1,732.00	1,732.00	15.71	99	%							
366	PERS	0.00	4,426.16	4,650.00	4,650.00	223.84	95	%							
435	ENERGY	0.00	2,420.75	26,000.00	22,000.00	19,579.25	11	%							
436	ELECTRICITY	0.00	17,340.80	35,000.00	35,000.00	17,659.20	49	%							
Function Total:				0.00	49,599.06	91,266.00	87,848.00	38,248.94	56						

100 GENERAL FUND								
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
7 TETLIN								
0								
700 STUDENT ACTIVITIES								
425 STUDENT TRAVEL		0.00	6,000.00	4,000.00	6,000.00	0.00	100 %	
450 SUPPLIES, MATERIALS & MED.		0.00	1,020.00	3,020.00	1,020.00	0.00	100 %	
Function Total:		0.00	7,020.00	7,020.00	7,020.00	0.00	100 %	
Program Total:		0.00	415,413.71	545,049.00	518,501.00	103,087.29	80 %	
Program Group Total:		0.00	415,413.71	545,049.00	518,501.00	103,087.29	80 %	
Org Total:			415,413.71	545,049.00	518,501.00	103,087.29		
8 CORRESPONDENCE								
0								
100 INSTRUCTION								
315 TEACHER		0.00	62,122.50	70,947.00	74,155.00	12,032.50	83 %	
329 SUBSTITUTE/TEMPORARY		0.00	125.00	250.00	250.00	125.00	50 %	
361 HEALTH/LIFE INSURANCE		0.00	184.86	215.00	215.00	30.14	85 %	
362 UNEMPLOYMENT INSURANCE		0.00	1,614.25	1,068.00	2,225.00	610.75	72 %	
363 WORKER'S COMPENSATION		0.00	1,867.45	5,447.00	2,225.00	357.55	83 %	
364 FICA/MEDICARE		0.00	906.53	1,048.00	1,080.00	173.47	83 %	
365 TRS		0.00	7,802.60	8,911.00	9,313.00	1,510.40	83 %	
420 STAFF TRAVEL		0.00	0.00	1,500.00	500.00	500.00	0 %	
450 SUPPLIES, MATERIALS & MED.		0.00	5,558.69	160,999.00	3,200.00	-2,358.69	173 %	
450-800 SUPPLIES, MATERIALS & MED.		0.00	70.00	0.00	70.00	0.00	100 %	
BUONGIORNE								
450-801 SUPPLIES, MATERIALS & MED.		0.00	10,411.00	0.00	36,171.26	25,760.26	28 %	
THOMPSON								
450-802 SUPPLIES, MATERIALS & MED.		365.62	4,016.79	0.00	5,243.50	1,226.71	76 %	
COLTON								
450-803 SUPPLIES, MATERIALS & MED.		0.00	317.69	0.00	3,483.82	3,166.13	9 %	
THORPE								
450-804 SUPPLIES, MATERIALS & MED.		0.00	1,750.00	0.00	2,139.00	389.00	81 %	
HENTON								

100 GENERAL FUND								
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
8 CORRESPONDENCE								
0								
100 INSTRUCTION								
450-805	SUPPLIES, MATERIALS & MED. BROOKS	0.00	5,320.00	0.00	6,575.00	1,255.00	80 %	
450-806	SUPPLIES, MATERIALS & MED. POMPUA	263.84	1,600.04	0.00	2,335.86	735.82	68 %	
450-807	SUPPLIES, MATERIALS & MED. JACOBS	0.00	4,156.20	0.00	4,947.33	791.13	84 %	
450-808	SUPPLIES, MATERIALS & MED. MURPHY	0.00	300.00	0.00	3,008.41	2,708.41	9 %	
450-809	SUPPLIES, MATERIALS & MED. MILLIRON	0.00	1,588.97	0.00	3,263.00	1,674.03	48 %	
450-810	SUPPLIES, MATERIALS & MED. PAGE	0.00	4,831.41	0.00	16,134.77	11,303.36	29 %	
450-811	SUPPLIES, MATERIALS & MED. STOBER	1,262.88	3,246.01	0.00	4,000.00	753.99	81 %	
450-812	SUPPLIES, MATERIALS & MED. CUBER	0.00	1,925.00	0.00	2,000.00	75.00	96 %	
450-813	SUPPLIES, MATERIALS & MED. BERG	0.00	2,250.00	0.00	2,250.00	0.00	100 %	
450-814	SUPPLIES, MATERIALS & MED. OSTLANDER	0.00	1,750.00	0.00	2,544.00	794.00	68 %	
450-815	SUPPLIES, MATERIALS & MED. BURFOOT	0.00	2,096.83	0.00	2,250.00	153.17	93 %	
450-816	SUPPLIES, MATERIALS & MED. ERICKSON	0.00	1,205.42	0.00	2,000.00	794.58	60 %	
450-817	SUPPLIES, MATERIALS & MED. PAGE	0.00	2,100.00	0.00	2,125.00	25.00	98 %	
450-818	SUPPLIES, MATERIALS & MED. GRIMM	21.92	1,861.18	0.00	2,266.36	405.18	82 %	

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
8 CORRESPONDENCE							
0							
100	INSTRUCTION						
<u>450-819</u>	SUPPLIES,MATERIALS & MED. WILKINSON	117.95	5,836.02	0.00	24,139.66	18,303.64	24 %
<u>450-820</u>	SUPPLIES,MATERIALS & MED. MCANALLY	0.00	0.00	0.00	4,450.00	4,450.00	0 %
<u>450-821</u>	SUPPLIES,MATERIALS & MED. ARNOLD	0.00	875.00	0.00	2,000.00	1,125.00	43 %
<u>450-822</u>	SUPPLIES,MATERIALS & MED. RUTLEDGE	0.00	0.00	0.00	2,125.00	2,125.00	0 %
<u>450-823</u>	SUPPLIES,MATERIALS & MED. ROSSON	0.00	1,036.71	0.00	0.00	-1,036.71	*** %
<u>450-824</u>	SUPPLIES,MATERIALS & MED. ROPER	0.00	175.00	0.00	11,642.53	11,467.53	1 %
<u>450-825</u>	SUPPLIES,MATERIALS & MED. HARVAN	599.99	1,774.94	0.00	2,383.10	608.16	74 %
<u>450-826</u>	SUPPLIES,MATERIALS & MED. PRIEST	0.00	1,889.31	0.00	2,276.94	387.63	82 %
<u>450-827</u>	SUPPLIES,MATERIALS & MED. HOWARD	0.00	785.00	0.00	2,125.00	1,340.00	36 %
<u>450-828</u>	SUPPLIES,MATERIALS & MED. TEAGUE	84.98	2,271.04	0.00	2,429.63	158.59	93 %
<u>450-829</u>	SUPPLIES,MATERIALS & MED. LEE	0.00	5,254.04	0.00	6,308.78	1,054.74	83 %
<u>450-830</u>	SUPPLIES,MATERIALS & MED. RAJALA	0.00	203.40	0.00	4,789.43	4,586.03	4 %
<u>450-831</u>	SUPPLIES,MATERIALS & MED. DIBBLE	0.00	1,985.00	0.00	2,125.00	140.00	93 %
<u>450-832</u>	SUPPLIES,MATERIALS & MED. SMITH	0.00	968.75	0.00	2,000.00	1,031.25	48 %

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
8 CORRESPONDENCE							
0							
100	INSTRUCTION						
450-833	SUPPLIES, MATERIALS & MED.	0.00	1,040.07	0.00	2,000.00	959.93	52 %
	ALLEN						
450-834	SUPPLIES, MATERIALS & MED.	0.00	3,855.16	0.00	4,000.00	144.84	96 %
	BOULANGER/-HAMILTON						
450-835	SUPPLIES, MATERIALS & MED.	0.00	300.00	0.00	2,450.00	2,150.00	12 %
	HENRICKSON						
450-836	SUPPLIES, MATERIALS & MED.	0.00	2,033.13	0.00	4,125.00	2,091.87	49 %
	BURFOOT/WILLIAMS						
450-837	SUPPLIES, MATERIALS & MED.	0.00	3,111.86	0.00	4,900.00	1,788.14	63 %
	ADAMS/FELIX						
450-838	SUPPLIES, MATERIALS & MED.	0.00	3,281.03	0.00	4,125.00	843.97	79 %
	NORTHWAY ROACH						
450-848	SUPPLIES, MATERIALS & MED.	0.00	0.00	0.00	343.80	343.80	0 %
	OPEN						
491	DUES & FEES	0.00	349.00	0.00	0.00	-349.00	*** %
	Function	2,717.18	168,002.88	250,385.00	286,709.18	118,706.30	58
200	SPECIAL EDUCATION/INST.						
323	AIDES	0.00	21,722.52	22,873.00	26,269.00	4,546.48	82 %
362	UNEMPLOYMENT INSURANCE	0.00	562.02	343.00	686.00	123.98	81 %
363	WORKER'S COMPENSATION	0.00	651.71	915.00	790.00	138.29	82 %
364	FICA/MEDICARE	0.00	1,661.75	332.00	2,010.00	348.25	82 %
366	PERS	0.00	4,778.91	2,873.00	5,779.00	1,000.09	82 %
420	STAFF TRAVEL	441.28	12,417.20	10,000.00	10,000.00	-2,417.20	124 %
	Function	441.28	41,794.11	37,336.00	45,534.00	3,739.89	91
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	6,783.10	8,140.00	8,140.00	1,356.90	83 %
361	HEALTH/LIFE INSURANCE	0.00	17.83	24.00	220.00	202.17	8 %
362	UNEMPLOYMENT INSURANCE	0.00	175.83	122.00	245.00	69.17	71 %

100 GENERAL FUND

Program-Function-Object

Current Month	YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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8 CORRESPONDENCE

0

0

400 SCHOOL ADMINISTRATION

363 WORKER'S COMPENSATION

364 FICA/MEDICARE

365 TRS

433 COMMUNICATIONS

491 DUES & FEES

Function	Total:	0.00	10,669.71	11,052.00	12,904.00	2,234.29	82	%
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450 SCHOOL ADMIN SUPPORT SVCS

324 SUPPORT STAFF

362 UNEMPLOYMENT INSURANCE

363 WORKER'S COMPENSATION

364 FICA/MEDICARE

366 PERS

Function	Total:	0.00	35,700.09	34,931.00	42,179.00	6,478.91	84	%
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700 STUDENT ACTIVITIES

425 STUDENT TRAVEL

450 SUPPLIES, MATERIALS & MED.

Function	Total:	0.00	0.00	5,058.00	5,058.00	5,058.00	0	%
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Program	Total:	3,158.46	256,166.79	343,820.00	397,442.18	141,275.39	64	%
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Group	Total:	3,158.46	256,166.79	343,820.00	397,442.18	141,275.39	64	%
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Org Total:		3,158.46	256,166.79	343,820.00	397,442.18	141,275.39		
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70 DISTRICT OFFICE

0

0

100 INSTRUCTION

491 DUES & FEES

Function	Total:	0.00	1,458.34	0.00	0.00	-1,458.34	***	%
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100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
70 DISTRICT OFFICE						
0						
512 OFFICE OF THE SUPT.						
311 SUPERINTENDENT	0.00	103,223.64	123,869.00	123,869.00	20,645.36	83 %
361 HEALTH/LIFE INSURANCE	0.00	23,722.00	28,440.00	28,440.00	4,718.00	83 %
362 UNEMPLOYMENT INSURANCE	0.00	2,683.81	1,858.00	3,299.00	615.19	81 %
363 WORKER'S COMPENSATION	0.00	3,096.70	4,955.00	3,299.00	202.30	93 %
364 FICA/MEDICARE	0.00	1,508.20	1,796.00	1,796.00	287.80	83 %
365 TRS	0.00	12,964.86	15,558.00	15,558.00	2,593.14	83 %
410 PROFESSIONAL & TECHNICAL	0.00	375.00	2,000.00	2,000.00	1,625.00	18 %
414 LEGAL SERVICES	0.00	8,481.40	6,000.00	7,000.00	-1,481.40	121 %
420 STAFF TRAVEL	0.00	1,574.84	17,000.00	5,000.00	3,425.16	31 %
433 COMMUNICATIONS	0.00	1,992.62	3,600.00	3,600.00	1,607.38	55 %
450 SUPPLIES, MATERIALS & MED.	0.00	6,126.39	8,000.00	7,000.00	873.61	87 %
491 DUES & FEES	0.00	12,492.28	17,000.00	17,000.00	4,507.72	73 %
Function Total:	0.00	178,241.74	230,076.00	217,861.00	39,619.26	81 %
550 DISTRICT ADMIN.SUPPORT						
321 DIRECTOR/COORD.-CLASS.	0.00	76,068.20	91,282.00	91,282.00	15,213.80	83 %
324 SUPPORT STAFF	0.00	37,250.65	70,616.00	50,000.00	12,749.35	74 %
361 HEALTH/LIFE INSURANCE	0.00	14,818.86	40,056.00	20,056.00	5,237.14	73 %
362 UNEMPLOYMENT INSURANCE	0.00	2,709.94	2,428.00	4,238.00	1,528.06	63 %
363 WORKER'S COMPENSATION	0.00	3,395.94	6,476.00	4,238.00	842.06	80 %
364 FICA/MEDICARE	0.00	8,904.15	12,547.00	11,000.00	2,095.85	80 %
366 PERS	0.00	24,843.73	35,618.00	32,000.00	7,156.27	77 %
410 PROFESSIONAL & TECHNICAL	0.00	4,093.00	16,000.00	2,500.00	-1,593.00	163 %
412 AUDIT	0.00	35,211.74	40,000.00	35,267.00	55.26	99 %
420 STAFF TRAVEL	0.00	57.50	2,000.00	500.00	442.50	11 %
433 COMMUNICATIONS	0.00	4,878.31	7,500.00	10,000.00	5,121.69	48 %
447 LIABILITY INSURANCE	0.00	22,837.83	65,000.00	24,000.00	1,162.17	95 %
450 SUPPLIES, MATERIALS & MED.	0.00	5,979.33	9,999.00	10,000.00	4,020.67	59 %
491 DUES & FEES	0.00	9,440.74	14,000.00	14,000.00	4,559.26	67 %

100 GENERAL FUND		Committed	Committed	Original	Current	Available	%
Program-Function-Object		Current Month	YTD	Appropriation	Appropriation	Appropriation	Committed
70 DISTRICT OFFICE							
0							
550	DISTRICT ADMIN.SUPPORT						
495	INDIRECT COSTS	0.00	-46,316.77	-90,000.00	-91,000.00	-44,683.23	50 %
495- 5	INDIRECT COSTS	0.00	-47.74	0.00	0.00	47.74	*** %
TITLE VI-B 619							
	Function	Total:	204,125.41	323,522.00	218,081.00	13,955.59	93 %
600 OPERATION & MAINTENANCE							
325	MAINTENANCE/CUSTODIAL	0.00	1,488.06	6,373.00	1,500.00	11.94	99 %
329	SUBSTITUTE/TEMPORARY	0.00	1,352.72	0.00	2,500.00	1,147.28	54 %
362	UNEMPLOYMENT INSURANCE	0.00	67.86	96.00	2,500.00	2,432.14	2 %
363	WORKERS COMPENSATION	0.00	94.53	255.00	120.00	25.47	78 %
364	FICA/MEDICARE	0.00	217.32	488.00	120.00	-97.32	181 %
366	PERS	0.00	204.52	1,402.00	210.00	5.48	97 %
432	GARBAGE	72.00	1,210.00	1,500.00	1,500.00	290.00	80 %
435	ENERGY	1,203.10	10,013.04	12,000.00	10,000.00	-13.04	100 %
436	ELECTRICITY	0.00	16,619.65	28,000.00	25,000.00	8,380.35	66 %
	Function	Total:	31,267.70	50,114.00	43,450.00	12,182.30	71 %
	Program	Total:	415,093.19	603,712.00	479,392.00	64,298.81	86 %
	Program	Total:	415,093.19	603,712.00	479,392.00	64,298.81	86 %
	Org Total:	1,275.10	415,093.19	603,712.00	479,392.00	64,298.81	86 %
80 DISTRICTWIDE							
0							
100 INSTRUCTION							
314-608	DIRECTOR/COORDINATOR/CERT	0.00	61,499.97	85,844.00	85,844.00	24,344.03	71 %
DISTRICT TECHNOLOGY							
324	SUPPORT STAFF	0.00	205.74	0.00	210.00	4.26	97 %
329	SUBSTITUTE/TEMPORARY	0.00	9,223.46	15,000.00	15,000.00	5,776.54	61 %
329-608	SUBSTITUTE/TEMPORARY	0.00	1,670.44	500.00	1,500.00	-170.44	111 %
DISTRICT TECHNOLOGY							

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE						
0						
100 INSTRUCTION						
361 HEALTH/LIFE INSURANCE	0.00	3,365.91	10.00	3,500.00	134.09	96 %
361-608 HEALTH/LIFE INSURANCE	0.00	21,587.59	28,440.00	28,440.00	6,852.41	75 %
DISTRICT TECHNOLOGY						
362 UNEMPLOYMENT INSURANCE	0.00	347.52	225.00	600.00	252.48	57 %
362-608 UNEMPLOYMENT INSURANCE	0.00	1,672.89	1,295.00	2,575.00	902.11	64 %
DISTRICT TECHNOLOGY						
363 WORKERS COMPENSATION	0.00	357.88	600.00	450.00	92.12	79 %
363-608 WORKERS COMPENSATION	0.00	1,877.57	3,454.00	3,454.00	1,576.43	54 %
DISTRICT TECHNOLOGY						
364 FICA/MEDICARE	0.00	257.89	1,148.00	1,000.00	742.11	25 %
364-608 FICA/MEDICARE	0.00	1,027.01	1,283.00	1,283.00	255.99	80 %
DISTRICT TECHNOLOGY						
365 TRS	0.00	973.37	0.00	1,800.00	826.63	54 %
365-608 TRS	0.00	7,724.43	10,782.00	10,782.00	3,057.57	71 %
DISTRICT TECHNOLOGY						
366 PERS	0.00	57.94	0.00	150.00	92.06	38 %
366-608 PERS	0.00	289.02	0.00	250.00	-39.02	115 %
DISTRICT TECHNOLOGY						
410 PROFESSIONAL & TECHNICAL	0.00	14,109.00	5,000.00	6,800.00	-7,309.00	207 %
410-608 PROFESSIONAL & TECHNICAL	0.00	871.64	20,000.00	20,000.00	19,128.36	4 %
DISTRICT TECHNOLOGY						
420 STAFF TRAVEL	0.00	9,821.11	20,000.00	20,000.00	10,178.89	49 %
420-608 STAFF TRAVEL	0.00	1,296.20	2,000.00	2,000.00	703.80	64 %
DISTRICT TECHNOLOGY						
425 STUDENT TRAVEL	0.00	3,864.90	5,000.00	3,500.00	-364.90	110 %
432 GARBAGE	0.00	18.00	0.00	0.00	-18.00	*** %
433 COMMUNICATIONS	0.00	934.84	3,200.00	3,200.00	2,265.16	29 %
433-608 COMMUNICATIONS	0.00	541.08	2,250.00	2,250.00	1,708.92	24 %
DISTRICT TECHNOLOGY						

100	GENERAL FUND								
Program-Function-Object		Committed	Committed	Original	Current	Available	%		
		Current Month	YTD	Appropriation	Appropriation	Appropriation		Committed	
80 DISTRICTWIDE									
0									
100 INSTRUCTION									
443-608	EQUIPMENT REPAIR & MAINT.	0.00	0.00	500.00	500.00	500.00	0	0	%
DISTRICT TECHNOLOGY									
450	SUPPLIES, MATERIALS & MED.	272.34	27,622.11	68,814.00	58,814.00	31,191.89	46	46	%
450-285	SUPPLIES, MATERIALS & MED.	0.00	953.04	2,000.00	2,000.00	1,046.96	47	47	%
PATHWAYS SUPPLIES									
450-608	SUPPLIES, MATERIALS & MED.	1,090.85	5,384.83	10,000.00	7,500.00	2,115.17	71	71	%
DISTRICT TECHNOLOGY									
452	MAINTENANCE SUPPLIES	0.00	107.50	0.00	0.00	-107.50	***	***	%
480	TUITION	0.00	2,292.00	4,500.00	10,000.00	7,708.00	22	22	%
491	DUES & FEES	300.00	9,593.08	7,500.00	10,000.00	406.92	95	95	%
491-608	DUES & FEES	0.00	1,356.22	1,100.00	1,100.00	-256.22	123	123	%
DISTRICT TECHNOLOGY									
Function Total:		1,663.19	190,904.18	300,445.00	304,502.00	113,597.82	62	62	%
160 VOCATIONAL EDUCATION									
314	DIRECTOR/COORDINATOR/CERT	0.00	7,674.54	10,032.00	10,032.00	2,357.46	76	76	%
361	HEALTH/LIFE INSURANCE	0.00	2,133.96	2,918.00	2,918.00	784.04	73	73	%
362	UNEMPLOYMENT INSURANCE	0.00	204.74	150.00	150.00	-54.74	136	136	%
363	WORKER'S COMPENSATION	0.00	230.34	401.00	300.00	69.66	76	76	%
364	FICA/MEDICARE	0.00	113.86	145.00	145.00	31.14	78	78	%
365	TRS	0.00	963.96	1,260.00	1,260.00	296.04	76	76	%
Function Total:		0.00	11,321.40	14,906.00	14,805.00	3,483.60	76	76	%
200 SPECIAL EDUCATION/INST.									
314	DIRECTOR/COORDINATOR/CERT	0.00	457.79	0.00	600.00	142.21	76	76	%
315	TEACHER	0.00	16,233.19	40,583.00	35,000.00	18,766.81	46	46	%
315-98	TEACHER	0.00	900.00	3,600.00	3,600.00	2,700.00	25	25	%
ESY SUMMER PROGRAMS									
323-98	AIDES	0.00	643.12	10,000.00	10,000.00	9,356.88	6	6	%
ESY SUMMER PROGRAMS									

100 GENERAL FUND

Program-Function-Object	Committed	Committed	Original	Current	Available	%
	Current Month	YTD	Appropriation	Appropriation	Appropriation	Committed
80 DISTRICTWIDE						
0						
200 SPECIAL EDUCATION/INST.						
<u>329</u> SUBSTITUTE/TEMPORARY	0.00	6,082.07	2,500.00	2,500.00	-3,582.07	243 %
<u>329-98</u> SUBSTITUTE/TEMPORARY	0.00	609.75	5,000.00	5,000.00	4,390.25	12 %
ESY SUMMER PROGRAMS						
<u>361</u> HEALTH/LIFE INSURANCE	0.00	7,350.49	14,220.00	14,220.00	6,869.51	51 %
<u>361-98</u> HEALTH/LIFE INSURANCE	0.00	223.12	0.00	0.00	-223.12	*** %
ESY SUMMER PROGRAMS						
<u>362</u> UNEMPLOYMENT INSURANCE	0.00	546.77	646.00	950.00	403.23	57 %
<u>362-98</u> UNEMPLOYMENT INSURANCE	0.00	55.50	279.00	279.00	223.50	19 %
ESY SUMMER PROGRAMS						
<u>363</u> WORKER'S COMPENSATION	0.00	688.49	1,723.00	1,068.00	379.51	64 %
<u>363-98</u> WORKER'S COMPENSATION	0.00	64.58	744.00	744.00	679.42	8 %
ESY SUMMER PROGRAMS						
<u>364</u> FICA/MEDICARE	0.00	609.17	780.00	780.00	170.83	78 %
<u>364-98</u> FICA/MEDICARE	0.00	94.21	1,200.00	1,200.00	1,105.79	7 %
ESY SUMMER PROGRAMS						
<u>365</u> TRS	0.00	2,096.38	5,097.00	4,400.00	2,303.62	47 %
<u>365-98</u> TRS	0.00	113.04	452.00	452.00	338.96	25 %
ESY SUMMER PROGRAMS						
<u>366</u> PERS	0.00	37.59	0.00	50.00	12.41	75 %
<u>366-98</u> PERS	0.00	14.10	2,200.00	2,200.00	2,185.90	0 %
ESY SUMMER PROGRAMS						
<u>410</u> PROFESSIONAL & TECHNICAL	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
<u>420</u> STAFF TRAVEL	2,230.36	4,440.23	20,000.00	10,000.00	5,559.77	44 %
<u>420-98</u> STAFF TRAVEL	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
ESY SUMMER PROGRAMS						
<u>433</u> COMMUNICATIONS	0.00	9,055.07	1,600.00	7,500.00	-1,555.07	120 %
<u>450</u> SUPPLIES, MATERIALS & MED.	0.00	11,790.48	7,000.00	17,000.00	5,209.52	69 %
<u>450-98</u> SUPPLIES, MATERIALS & MED.	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
ESY SUMMER PROGRAMS						

100		GENERAL FUND													
Program-Function-Object				Committed		Committed		Original		Current		Available		%	
				Current Month	YTD	Appropriation		Appropriation		Appropriation		Committed			
80 DISTRICTWIDE															
0															
200 SPECIAL EDUCATION/INST.															
491 DUES & FEES				0.00	6.73	6,000.00		6,000.00		5,993.27		0		%	
Function				2,230.36	62,111.87	128,624.00		128,543.00		66,431.13		48			
Total:															
220 SPECIAL EDUCATION/SUPPORT															
410 PROFESSIONAL & TECHNICAL				4,550.00	135,445.98	190,000.00		190,000.00		54,554.02		71		%	
420 STAFF TRAVEL				0.00	0.00	15,000.00		15,000.00		15,000.00		0		%	
433 COMMUNICATIONS				0.00	1,424.37	2,600.00		2,600.00		1,175.63		54		%	
Function				4,550.00	136,870.35	207,600.00		207,600.00		70,729.65		65			
Total:															
300 SUPPORT SERVICES/TESTING															
329 SUBSTITUTE/TEMPORARY				0.00	0.00	7,500.00		5,000.00		5,000.00		0		%	
362 UNEMPLOYMENT INSURANCE				0.00	0.00	113.00		150.00		150.00		0		%	
363 WORKER'S COMPENSATION				0.00	0.00	300.00		150.00		150.00		0		%	
364 FICA/MEDICARE				0.00	0.00	1,148.00		385.00		385.00		0		%	
420 STAFF TRAVEL				0.00	0.00	750.00		750.00		750.00		0		%	
450 SUPPLIES,MATERIALS & MED.				0.00	650.00	750.00		1,200.00		550.00		54		%	
Function				0.00	650.00	10,561.00		7,635.00		6,985.00		8			
Total:															
320 GUIDANCE SERVICES															
315 TEACHER				0.00	27,465.91	34,153.00		36,526.00		9,060.09		75		%	
324 SUPPORT STAFF				0.00	21,658.00	25,000.00		28,798.00		7,140.00		75		%	
361 HEALTH/LIFE INSURANCE				0.00	189.74	240.00		240.00		50.26		79		%	
362 UNEMPLOYMENT INSURANCE				0.00	1,291.99	901.00		1,500.00		208.01		86		%	
363 WORKER'S COMPENSATION				0.00	1,472.73	2,404.00		1,960.00		487.27		75		%	
364 FICA/MEDICARE				0.00	2,087.29	2,421.00		2,800.00		712.71		74		%	
365 TRS				0.00	3,414.20	4,408.00		4,590.00		1,175.80		74		%	
366 PERS				0.00	4,764.76	5,500.00		6,340.00		1,575.24		75		%	
410 PROFESSIONAL & TECHNICAL				0.00	80.00	0.00		80.00		0.00		100		%	
420 STAFF TRAVEL				0.00	157.57	1,500.00		500.00		342.43		31		%	
433 COMMUNICATIONS				0.00	514.97	700.00		700.00		185.03		73		%	
450 SUPPLIES,MATERIALS & MED.				0.00	0.00	500.00		500.00		500.00		0		%	

For the Accounting Period: 5 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
320	GUIDANCE SERVICES						
491	DUES & FEES	0.00	0.00	250.00	250.00	250.00	0 %
	Function Total:	0.00	63,097.16	77,977.00	84,784.00	21,686.84	74
350	SUPPORT SERVICES/INSTRUCT						
314	DIRECTOR/COORDINATOR/CERT	0.00	18,978.71	24,524.00	32,305.00	13,326.29	58 %
321	DIRECTOR/COORD.-CLASS.	0.00	11,503.72	13,804.00	13,804.00	2,300.28	83 %
324	SUPPORT STAFF	0.00	74,652.53	67,430.00	90,043.00	15,390.47	82 %
329	SUBSTITUTE/TEMPORARY	0.00	0.00	500.00	0.00	0.00	0 %
361	HEALTH/LIFE INSURANCE	0.00	43,744.22	41,058.00	55,218.00	11,473.78	79 %
362	UNEMPLOYMENT INSURANCE	0.00	2,718.62	1,594.00	3,000.00	281.38	90 %
363	WORKER'S COMPENSATION	0.00	3,154.05	4,250.00	4,084.00	929.95	77 %
364	FICA/MEDICARE	0.00	7,250.46	6,570.00	9,174.00	1,923.54	79 %
365	TRS	0.00	2,383.78	3,080.00	4,057.00	1,673.22	58 %
366	PERS	0.00	19,300.80	17,871.00	22,846.00	3,545.20	84 %
420	STAFF TRAVEL	0.00	1,012.94	1,000.00	500.00	-512.94	202 %
433	COMMUNICATIONS	0.00	1,399,424.27	1,250,000.00	1,727,683.00	328,258.73	81 %
	Function Total:	0.00	1,584,124.10	1,431,681.00	1,962,714.00	378,589.90	80
351	QUALITY SCHLS/IMP INST SV						
323-82	AIDES	0.00	6,261.77	0.00	7,259.40	997.63	86 %
	QUALITY SCHOOLS						
324-82	SUPPORT STAFF	0.00	0.00	12,099.00	0.00	0.00	0 %
	QUALITY SCHOOLS						
329-82	SUBSTITUTE/TEMPORARY	0.00	506.16	0.00	0.00	-506.16	*** %
	QUALITY SCHOOLS						
361-82	HEALTH/LIFE INSURANCE	0.00	5,552.92	0.00	6,399.00	846.08	86 %
	QUALITY SCHOOLS						
362-82	UNEMPLOYMENT INSURANCE	0.00	179.27	181.00	200.00	20.73	89 %
	QUALITY SCHOOLS						
363-82	WORKER'S COMPENSATION	0.00	203.03	484.00	220.00	16.97	92 %
	QUALITY SCHOOLS						

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE						
0						
351 QUALITY SCHLS/IMP INST SV						
364- 82 FICA/MEDICARE	0.00	519.58	175.00	555.34	35.76	93 %
QUALITY SCHOOLS						
366- 82 PERS	0.00	1,377.58	2,662.00	1,597.07	219.49	86 %
QUALITY SCHOOLS						
450- 82 SUPPLIES,MATERIALS & MED.	0.00	0.00	2,969.00	0.00	0.00	0 %
QUALITY SCHOOLS						
491- 82 DUES & FEES	0.00	7,673.35	6,000.00	8,541.41	868.06	89 %
QUALITY SCHOOLS						
Function Total:	0.00	22,273.66	24,570.00	24,772.22	2,498.56	89 %
354 INSERVICE						
326 FOOD SERVICE STAFF	0.00	2,455.75	0.00	2,456.00	0.25	99 %
329 SUBSTITUTE/TEMPORARY	0.00	1,916.20	600.00	1,920.00	3.80	99 %
UNEMPLOYMENT INSURANCE						
362 0.00	131.16	10.00	132.00	0.84	99 %	
WORKER'S COMPENSATION	0.00	131.17	10.00	132.00	0.83	99 %
FICA/MEDICARE	0.00	334.45	39.00	335.00	0.55	99 %
PERS	0.00	788.56	110.00	790.00	1.44	99 %
PROFESSIONAL & TECHNICAL	0.00	1,000.00	500.00	1,000.00	0.00	100 %
410 STAFF TRAVEL	0.00	6,499.19	7,837.00	7,837.00	1,337.81	82 %
420 SUPPLIES,MATERIALS & MED.	0.00	15,715.34	14,000.00	14,000.00	-1,715.34	112 %
450 SUPPLIES,MATERIALS & MED.	0.00	3,640.22	5,000.00	5,000.00	1,359.78	72 %
450- 99 CLASSIFIED TRAINING						
Function Total:	0.00	32,612.04	28,106.00	33,602.00	989.96	97 %
511 BOARD OF EDUCATION						
329 SUBSTITUTE/TEMPORARY	0.00	1,550.00	4,000.00	3,000.00	1,450.00	51 %
362 UNEMPLOYMENT INSURANCE	0.00	28.50	0.00	90.00	61.50	31 %
363 WORKER'S COMPENSATION	0.00	39.00	0.00	90.00	51.00	43 %
364 FICA/MEDICARE	0.00	118.71	306.00	300.00	181.29	39 %
410 PROFESSIONAL & TECHNICAL	0.00	5,567.75	12,000.00	12,000.00	6,432.25	46 %

100 GENERAL FUND

80 DISTRICTWIDE

0

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
511 BOARD OF EDUCATION						
414 LEGAL SERVICES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
420 STAFF TRAVEL	0.00	1,718.18	15,000.00	15,000.00	13,281.82	11 %
433 COMMUNICATIONS	0.00	169.81	500.00	500.00	330.19	33 %
445 INSURANCE & BOND PREMIUMS	0.00	0.00	245.00	245.00	245.00	0 %
450 SUPPLIES, MATERIALS & MED.	9.50	420.56	6,000.00	6,000.00	5,579.44	7 %
490 OTHER EXPENSES	0.00	0.00	250.00	250.00	250.00	0 %
491 DUES & FEES	0.00	16,344.69	17,500.00	17,500.00	1,155.31	93 %
Function Total:	9.50	25,957.20	56,801.00	55,975.00	30,017.80	46 %
600 OPERATION & MAINTENANCE						
321 DIRECTOR/COORD.-CLASS.	0.00	70,747.20	84,896.00	84,896.00	14,148.80	83 %
325 MAINTENANCE/CUSTODIAL	0.00	83,654.61	103,355.00	103,355.00	19,700.39	80 %
329 SUBSTITUTE/TEMPORARY	0.00	7,198.44	25,000.00	10,000.00	2,801.56	71 %
361 HEALTH/LIFE INSURANCE	0.00	71,081.58	85,320.00	85,925.00	14,843.42	82 %
362 UNEMPLOYMENT INSURANCE	0.00	4,183.43	3,199.00	4,500.00	316.57	92 %
363 WORKER'S COMPENSATION	0.00	5,803.57	8,530.00	6,640.00	836.43	87 %
364 FICA/MEDICARE	0.00	12,372.00	16,314.00	17,314.00	4,942.00	71 %
366 PERS	0.00	34,526.84	41,415.00	41,415.00	6,888.16	83 %
410 PROFESSIONAL & TECHNICAL	0.00	34,947.51	55,000.00	45,000.00	10,052.49	77 %
420 STAFF TRAVEL	0.00	8,492.13	5,000.00	7,500.00	-992.13	113 %
420-521 STAFF TRAVEL	0.00	1,154.60	0.00	0.00	-1,154.60	*** %
BIO MASS PROJECT						
431 WATER & SEWER	0.00	45.00	3,000.00	1,500.00	1,455.00	3 %
432 GARBAGE	66.00	115.00	0.00	0.00	-115.00	*** %
433 COMMUNICATIONS	0.00	4,236.61	6,000.00	6,000.00	1,763.39	70 %
435 ENERGY	0.00	1,038.58	0.00	0.00	-1,038.58	*** %
442 CONTR.BLD. REPAIR & MAINT	0.00	1,625.00	10,000.00	7,500.00	5,875.00	21 %
443 EQUIPMENT REPAIR & MAINT.	0.00	3,767.50	14,000.00	6,000.00	2,232.50	62 %
444 CONTR. SITE REPAIR/MAINT.	0.00	11,568.83	22,000.00	22,000.00	10,431.17	52 %

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
600 OPERATION & MAINTENANCE							
446	PROPERTY INSURANCE	0.00	173,503.00	105,000.00	173,503.00	0.00	100 %
452	MAINTENANCE SUPPLIES	5,261.75	72,618.47	100,000.00	80,000.00	7,381.53	90 %
453	JANITORIAL SUPPLIES	0.00	25,467.56	30,000.00	30,000.00	4,532.44	84 %
458	GAS & OIL	0.00	167.64	10,000.00	5,000.00	4,832.36	3 %
491	DUES & FEES	0.00	5,826.24	25,000.00	20,000.00	14,173.76	29 %
510	EQUIPMENT	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
Function Total:		5,327.75	634,141.34	773,029.00	778,048.00	143,906.66	81 %
900 OTHER FINANCING USES							
552-255	TRANSFER TO SPECIAL REV.	0.00	0.00	290,000.00	290,000.00	290,000.00	0 %
FOOD SERVICE							
Function Total:		0.00	0.00	290,000.00	290,000.00	290,000.00	0 %
Program Total:		13,780.80	2,764,063.30	3,344,300.00	3,892,980.22	1,128,916.92	71 %
Program Group Total:		13,780.80	2,764,063.30	3,344,300.00	3,892,980.22	1,128,916.92	71 %
Org Total:		13,780.80	2,764,063.30	3,344,300.00	3,892,980.22	1,128,916.92	
90 STATE ON-BEHALF TRS/PERS							
0							
100 INSTRUCTION							
365	TRS	0.00	101,498.02	339,691.00	339,691.00	238,192.98	29 %
366	PERS	0.00	9,224.77	2,004.00	2,004.00	-7,220.77	460 %
Function Total:		0.00	110,722.79	341,695.00	341,695.00	230,972.21	32 %
160 VOCATIONAL EDUCATION							
365	TRS	0.00	3,152.04	8,434.00	8,434.00	5,281.96	37 %
Function Total:		0.00	3,152.04	8,434.00	8,434.00	5,281.96	37 %
200 SPECIAL EDUCATION/INST.							
365	TRS	0.00	11,333.50	32,338.00	32,338.00	21,004.50	35 %
366	PERS	0.00	11,041.21	32,764.00	32,764.00	21,722.79	33 %
Function Total:		0.00	22,374.71	65,102.00	65,102.00	42,727.29	34 %

100		GENERAL FUND													
Program-Function-Object				Committed		Committed		Original		Current		Available		%	
				Current Month		YTD		Appropriation		Appropriation		Appropriation		Committed	
90 STATE ON-BEHALF TRS/PERS															
0															
320 GUIDANCE SERVICES															
365 TRS				0.00		3,245.64		6,143.00		6,143.00		2,897.36		52 %	
366 PERS				0.00		1,132.83		2,213.00		2,213.00		1,080.17		51 %	
Total:				0.00		4,378.47		8,356.00		8,356.00		3,977.53		52	
350 SUPPORT SERVICES/INSTRUCT															
365 TRS				0.00		9,724.21		4,629.00		4,629.00		-5,095.21		210 %	
366 PERS				0.00		7,538.08		9,402.00		9,402.00		1,863.92		80 %	
Total:				0.00		17,262.29		14,031.00		14,031.00		-3,231.29		123	
351 QUALITY SCHLS/IMP INST SV															
366 PERS				0.00		156.15		1,071.00		1,071.00		914.85		14 %	
Total:				0.00		156.15		1,071.00		1,071.00		914.85		14	
352 LIBRARY SERVICES															
366 PERS				0.00		426.87		1,325.00		1,325.00		898.13		32 %	
Total:				0.00		426.87		1,325.00		1,325.00		898.13		32	
354 INSERVICE															
366 PERS				0.00		317.21		0.00		0.00		-317.21		*** %	
Total:				0.00		317.21		0.00		0.00		-317.21		***	
400 SCHOOL ADMINISTRATION															
365 TRS				0.00		12,528.19		40,140.00		40,140.00		27,611.81		31 %	
Total:				0.00		12,528.19		40,140.00		40,140.00		27,611.81		31	
450 SCHOOL ADMIN SUPPORT SVCS															
366 PERS				0.00		2,918.43		10,467.00		10,467.00		7,548.57		27 %	
Total:				0.00		2,918.43		10,467.00		10,467.00		7,548.57		27	
512 OFFICE OF THE SUPT.															
365 TRS				0.00		7,232.91		22,185.00		22,185.00		14,952.09		32 %	
Total:				0.00		7,232.91		22,185.00		22,185.00		14,952.09		32	

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 STATE ON-BEHALF TRS/PERS						
0						
550 DISTRICT ADMIN.SUPPORT						
366 PERS	0.00	2,901.17	14,328.00	14,328.00	11,426.83	20 %
Function Total:	0.00	2,901.17	14,328.00	14,328.00	11,426.83	20
600 OPERATION & MAINTENANCE						
366 PERS	0.00	14,504.82	53,305.00	53,305.00	38,800.18	27 %
Function Total:	0.00	14,504.82	53,305.00	53,305.00	38,800.18	27
700 STUDENT ACTIVITIES						
365 TRS	0.00	0.00	1,791.00	1,791.00	1,791.00	0 %
Function Total:	0.00	0.00	1,791.00	1,791.00	1,791.00	0
790 FOOD SERVICES						
366 PERS	0.00	4,285.66	18,314.00	18,314.00	14,028.34	23 %
Function Total:	0.00	4,285.66	18,314.00	18,314.00	14,028.34	23
885 CONSTRUCTION/CONTRACTOR						
366 PERS	0.00	398.11	0.00	0.00	-398.11	*** %
Function Total:	0.00	398.11	0.00	0.00	-398.11	***
Program Total:	0.00	203,559.82	600,544.00	600,544.00	396,984.18	33 %
Group Total:	0.00	203,559.82	600,544.00	600,544.00	396,984.18	33 %
Org Total:						
Fund Total:	93,836.26	8,484,903.48	11,101,713.00	11,595,464.00	3,110,560.52	73 %
Grand Total:	93,836.26	8,484,903.48	11,101,713.00	11,595,464.00	3,110,560.52	73 %



ALASKA GATEWAY SCHOOL DISTRICT

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Scott MacManus, Superintendent of Schools

To: Superintendent & the Regional School Board
From: LeAnn Young, Grants
RE: Activities Report for May, 2021

Strategic Plan Progress

Student Engagement- We are gearing up to host the third year of GAP Summer day camps. We have 15 classified staff and 7 certified staff who will be working with the day camps in two sites-Northway and Tok. Our goal is to have 100 students participate. The camp will be held in Tok for all students other than those from Northway and transportation will be provided. Each week students will be given the choice of activities that relate to the GAP theme of Achieve, Engage & Discover. Some highlights of the upcoming camps include the opportunity for students to participate in harvesting salmon from the district fishwheel and to attend Phlight Club. We will also be hosting our first ever six-week summer credit recovery program for students who are behind in credits. Students who participate in this program will receive 3 credits, 1 English, 1 math and 1 elective credit in entrepreneurship.

Teaching & Learning- A group of educators from Alaska Gateway, Copper River and Tanana are currently at Denali Park taking part in a two-day professional development training opportunity hosted by the RAVE grant. Participants will engage in learning activities on topics including; wolf tracking, migratory birds, geography, plant life, dog musing and Alaska cultures and weather.

Highlights- A district wide education committee meeting was held this week to review the FY22 educational plan of service and discuss district parent involvement activities. Results from the parent surveys were shared and discussed. Some of the key action steps that the district was asked to consider in FY22 planning include; implementing reading intervention at the elementary level, beginning a daily school-wide sustained reading time, including professional development for teachers on content area reading strategies, full implementation of the Second Step program (social emotional learning) in K-8, working more with tribal councils on improving attendance, and the continuation of family night activities.

Successes- Career and Technical Education-We were able to find an alternate certified instructor to conduct the welding certifications for Mr. Hamner's welding students. We will hold our annual Career and Technical meeting on May 18th. Among many topics, we will discuss strategies to increase the participation of non-traditional students, upcoming changes to the STEM program and the addition of an Introduction to Shop class. Blair Seawell has been organizing and planning the 3rd Annual CTE Showcase and Career Fair which will be held Monday, May 10th.

Challenges- We had a significant budget allocation in our approved migrant plan this year to take a group of students to Washington D.C. for Close-Up in the spring of 2021. Due to travel restrictions into Washington D.C. we were unable to participate. We have been researching alternative travel ideas for this group of students that the state would approve. We submitted several ideas that were denied as they included out of state travel. We did however recently get approved to take a group of high school migrant students on a cold-water safety trip to Valdez. Students will learn cold water safety, kayak and canoe basics including rescue strategies and get to visit the Columbia, Shoup and Worthington Glaciers.

Grant Time: ACHILL-1 day- budget review, evaluation meeting, student field trip preparations. RAVE-5 days- APR prep., data gathering, work study program review business meetings, budget review, spring institute planning, summer camp preparation, summer curriculum committee review, course review)

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MEMORANDUM

To: Scott MacManus, Superintendent

From: Tracie Weisz, Director of Curriculum & Instruction

RE: Board report for 5/17/2021 meeting

School Improvement Grants - Drew Larrabee and I organized a Foundations presentation by Safe and Civil Schools to Tok School staff on the evening of May 4. The purpose of this presentation was to provide information about the Foundations program, and on implementation of the program at Tok School or the coming school year and possibly beyond. Suzanne Bell of Tanacross School also attended the presentation. Foundations is a school wide Positive Behavioral Support (PBS) program meant to improve discipline and school climate, build student engagement, and increase student achievement. The presentation was well received by staff, and plans are now underway to put together a Foundations leadership team to begin planning for next year. Tok School is also currently distributing the Safe and Civil Schools Climate and Safety Survey to students, staff, and parents, to assist with planning for next year.

Literacy Grant - I recently submitted our Literacy Grant report for this year. Some of the reporting included providing narrative and data on our timeline, milestones, the leadership team, our communication plan, professional development, parent engagement, and our evaluation narrative for the year. So far we have held two planning meetings with Alex Brede, our contracted Reading Interventionist Coach, about reading intervention goals and planning for the 2020/2021 school year.

New Staff - The orientation cycle has begun again this year for new staff. We are sending out orientation materials, and getting new staff ready to begin their New Staff Induction Course we have in Canvas. I've been in contact with several of our new staff members already, answering their questions and providing access to their curriculum for next year.

Writing Assessment - The Spring District Writing Assessment was completed mid April, and we have a team of teachers scoring the student writing.

Summer Curriculum Work - Announcements have gone out for summer curriculum committees. There are eight committees available for staff to sign up for. The committees include K-5 ELA review, K-5 science review, K-5 social studies review, high school English revisions (continued from last summer), middle school planning team (part of the Literacy Grant), health careers pathways, curriculum selection for new high school courses, and a revision/update to the Survey of Emerging Technologies course. So far quite a few teachers have indicated interest in the committees. I'll begin meeting with each committee before the end of school to provide frameworks for the specific outcomes expected as they work over the summer.

Other - Planning continues as we receive more confirmations for trainings at August inservice. I am also continuing to get my files organized, and gathering SOP's for many of my job duties, in preparation for the transition of my position to the new Director of Curriculum & Instruction in July.



ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, Tok, AK 99780

Ph: 907.883-5151.114

Districtwide, Wade Boney, Maintenance Director

Date: May 5th, 2021
To: Scott MacManus, Superintendent
From: Wade Boney, Maintenance Director
RE: May Building Maintenance Report

Not much to report this month in the way of projects because our time has been spent mainly on preparation for the upcoming summer tasks. We have been bouncing around from site to site conducting our monthly preventative maintenance tasks and while on site some time is being spent developing lists for summer maintenance. Many of the identified tasks are being prioritized and we are working to assemble parts and requesting supply order quotes and availability. Tetlin housing has top priority and we will be starting the prep work next week. I am sure you are all well aware most supplies are in high demand. This has given way to rising cost and limited availability, so we are doing our best to source these items.



Last week I was able to get out to Eagle to work and help identify the maintenance / custodial needs out there. Kristy and Ryan helped by providing me with a list of items to work with and prioritize. As always the staff and students were very hospitable and glad to help in the process. While I was there we were able to troubleshoot a couple of plumbing problems and replace some worn out components.

Plumbing, heating, electrical, and mechanical system trouble calls have been mixed in with the standard work orders that Gary and Nicholas have been completing this month. While going throughout the district they have also had time to install some "new to us" products to help with the safety and health of the students and staff. Our first install of a bottle filling station was completed, which turned out to be a good learning opportunity. We found that it wasn't as seamless as advertised, which should help in selecting future stations like it. I believe it will be a more sanitary way to provide drinking water though. We are also looking at other ways to improve drinking water delivery and improve taste. They also were able to install a few vape sensors and cameras.

The Biomass plant has entered the time of year when they are beginning annual maintenance of the plant and equipment. This is a very busy time for them and there are many things to complete. Matt is currently busy installing safety control components to the steam systems in order to improve the operation. He is also working to make repairs to heavy equipment as time allows and parts are delivered.

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ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, Tok, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Tony Lee, BioMass Coordinator

Date: May 5, 2021
To: Scott MacManus, Superintendent
From: Tony Lee
RE: (Biomass) Report

Chipped our last load of fuel for the season on April 14. We moved all the equipment in from the field for their annuals. The largest annual will be the semi truck motor rebuild which Matt my coworker has commenced doing. Fortunately for us Matt Baseye is a skilled mechanic and is able to tackle it in house, otherwise it wouldn't be an affordable process. I removed the grapple from the excavator and reinstalled the bucket. Jack Turk moved it to Tetlin for us so pad work on the duplex housing can start shortly. Shut the boiler down for the season April 17

Matt Janson came in from Idaho to inspect the steam engine and do some staff training on engine internals. We found greater than anticipated wear within the cylinder and pinpointed several issues with the steam quality and lubrication system. We've designed some solutions that although too complex to outline in detail here will ensure engine gets dryer steam and more lubrication to its internals. We are also pricing out what it would cost to increase the turbine efficiency to where when engine isn't running the turbine would be able to produce adequate power for the Tok school. Essentially that process is re-ported the steam injection nozzles to produce 70kw while simultaneously using less steam and therefore less wood to make triple the power it can make currently. Because the turbine is easier to run in an unsupervised state that modification would allow us to make adequate power during times when plant operators are off site. Or when less experienced substitutes need to cover a sick day.

In terms of summer plans. I've made a list of biomass projects and other projects in that general area. I've also made a list of summer projects I've been assigned district-wide. At this point I've hired three people to assist on the district-wide projects. I am looking for more people so feel free to spread the word to any interested candidates. At this point the project list is greater than the people we have to complete it and quite frankly I'm having trouble finding people who want to work. We are unfortunately competing for employees with a lot of high paying projects in our region this season and that is making recruitment more difficult.

Although Michele is doing her own greenhouse board report I want to point out here what a fantastic job she is doing since she is too humble to point it out in her own report. I would encourage you to swing by there and see the improvement over previous years. Our weekly public sales are a hit and as we move out of school season and school needs reduce we'll have additional produce to offer for public sale.

Thank you for your time
Tony

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ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus -- Superintendent of Schools

PO BOX 226, Tok, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Date: May 5, 2021

To: Scott MacManus, Superintendent

From: Letitia Rhodes, AGSD Special Education Director

RE: Special Education Board Report

Strategic Planning: Staff Recruitment/Retention

We believe recruiting, cultivating, and retaining exemplary staff fosters a deep commitment to the growth of our students.

- Encourage our own paraprofessionals and students to become teachers.

We currently have one aide going to school for a teaching certificate. We have a couple that could do very well if they wanted to go but they are not pursuing it. We did do a bunch of training and had even more available this year. Several aides took advantage of those opportunities.

Successes: We are wrapping up the year with the paperwork. We have a few IEPs and eligibilities to go. This month was the first time the specialists were able to face to face meetings with students. The last specialist left April 28th. We hope they can do more face to face meetings next year. We also have all of our specialists for next year hired.

Challenges: It was a fairly smooth month. Some of the Special Education teachers have had medical issues but even with those they have done an excellent job of keeping up with the absolute necessities. Hopefully they will all feel better. The challenges have been getting ready for end of the year paperwork rush. We also are gearing up for summer school camps. We are once again included in the mainstream activities, which the students really enjoy.

Happy May everyone.

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ALAKA GATEWAY SCHOOL DISTRICT

Brenda Overcast – Technology Director

P. O. Box 226, Tok, AK 99780

Ph: 907.209.9667 Fax: 907.883.5154

Date: 5/06/2021

To: Scott MacManus, Superintendent

From: Brenda Overcast, Technology Director

RE: Regional Board Report for 5/19/2021

E-rate

AGSD received E-rate grant through USAC of \$832,781.95 leaving \$92,531.33 to pay.

BAG (Broadband Assistant Grant) through the state has been applied for next year \$56,270.88

This leaves $92,532.33 - 56,270.88 = \$36,260.45$ for FY22

Last year $185,515.20 - 131,669 = \$53,846.20$ for FY21

Savings of \$17,585.75 for FY22

DRS, our new provider for next year, met with admin and has ordered all material and will start deployment of their systems this month. Their goal is to be completed by June 15th a couple of weeks prior to due date of July 1st.

USAC Appeal for the CAT 2 of 2018 has come in and I will be appealing the decision.

Emergency Connectivity Fund (ECF) will be out to apply May 10th. We will be applying for funds to help with internet connectivity outside of the school building.

Emergency Broadband will also be available for families soon this is \$50 a month per family and \$75 if on native lands. AGSD will be helping families apply for this benefit.

Testing

PEAKS testing is completed and only a few stragglers will be completed by May 14th.

MAP testing is almost completed. Make up testing is happening for those students who need to complete

AGSD Technology test: is in the process with 8th and 9th graders.

Next Year Preparation

I am prepping now for next year as new teachers will be coming in and students Chromebooks will be looked over and inventoried. We are hoping that this year most students will keep their current Chromebook since this year we were one to one K-12. This will eliminate a lot of work for teachers and administration this fallowing year and encouraging students to take care of their devices.

Brenda Overcast
Technology Director



ALASKA GATEWAY SCHOOL DISTRICT

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Scott MacManus, Superintendent of Schools

To: Superintendent MacManus

Re: Counselor's May Board Report

It looks like spring has finally arrived here in the interior and everyone is enjoying the warmer weather, sunshine and longer daylight hours.

I am still delivering the SEL lessons to the Middle School students weekly at all sites. In addition I have completed the second lesson to the middle school in our Safe Children's act program.

While traveling around I always stop in and visit the Elementary grades. I enjoy the opportunity to watch them as they work and learn. They are always excited to show me what they have been working on and they seem to really enjoy it when I read them stories.

With the end of the school year quickly approaching I have also had the opportunity to help a couple of the seniors look for scholarships and talked about opportunities for education and training in their future.

There always seems to be some experiences that our students go through and they need help dealing with them and this month has been no different. I have helped intervene with several students in crisis and am happy to report that so far all have had positive resolutions.

Also participated in interviewing for the mental health counselor.

Respectfully,
Tad Dunning
AGSD Counselor

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May 2021 AGSD HS Guidance Counselor Report, Jeff Deeter

Updates on some of the areas of focus from my last board report:

ACT testing was completed with 100% participation from those signed up. Anticipation was high as students waited for scores to be released. ACT was very prompt in getting tests scored and posted which was a pleasant surprise! Test dates next year are confirmed and will be in December and April again. I am also looking for opportunities to build ACT test preparation into student schedules.

Monday evening study hall has proven to be both beneficial and popular. ACT prep, semester 1 wrap up and credit recovery have all benefited from this afternoon/evening (2:15-6:45 PM) study hall. We endeavored to keep it open past April 17th as staffing was available. I'm looking forward to next year already although I'll miss our graduating seniors!

Semester one extension was a successful way to accommodate student academic schedules impacted by Covid-19. I can report that students recognized the importance of finalizing grades and courses and were able, for the most part, to gain credit for their course work.

I have also been working with high school students to identify and support dual credit options for our interested district students. My interest is somewhat personal, having benefited a few decades ago as a student in Dot Lake myself. There are a number of students who have just completed UAF courses and have done so very successfully. These options have been offered through the UAF Tok campus and main campus in Fairbanks. A big thank-you to Crystal Wilson and our unofficial "dual-credit advisors" across the district for their help in these endeavors!

ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226 Tok, AK 99780

Ph: 907.883.5151 bseawell@agsd.us

Blair Seawell, CTE Counselor

Date: May 4th, 2021

To: Scott MacManus, Superintendent

From: Blair Seawell, RAVE CTE Counselor/Program Coordinator

RE: CTE Program Report

CTE Showcase and Career Fair at Tok School:

Presenters:

Tom Ervin - (AP&T) COO of Alaska Power and Telephone

Peggy Jasperson (or advisor) – UAF Career and Technical College

Participants:

Tim Brannan NCEA IBEW ([Alaska Electrical Apprenticeship](#))

Justin Quakenbush - Apprentice Coordinator, [AK Operating Engineers/Employers](#)

Chris Bitz (or representative) - Alaska State Troopers

Suzanne Hardy - Alaska Laborers Training School

Jill Yrjana – Department of Transportation

Nick Young – Fast Eddy's

Kristy Malamute – University of Alaska: Fairbanks

Gary Deeter – AGSD Maintenance

On Monday, May 10th, Tok School will host a CTE Showcase and Career Fair. Students from across the district will be presenting projects and receiving awards for 1st, 2nd and 3rd place. Afterwards, business and education leaders will present and participate in a Career Fair for our students to help them envision the life paths they may someday embark upon.

High School Fairbanks Delta and Fairbanks Trip: On April 23rd, Jeff Deeter and I took all interested AGSD Juniors and Seniors on a field trip to the Delta Career Advancement Center and the University of Alaska: Fairbanks to tour their facilities and learn about the offerings they have available. Students were able to visit all the buildings on campus and talk to admissions officers at UAF.

UAF ETT Class: Students from multiple sites in our district are in Tok school for an Emergency Trauma Training Course that will take place from May 3rd to May 7th. Our students were invited to take this 3 Credit course through UAF that will teach them vital skills to be used in the event of an emergency. It is a great opportunity and 100% funded by the district.

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ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, Tok, AK 99780

Ph: 907.883-5151 Fax: 907.883-5154

Districtwide, Pam Gingue, Program Coordinator

Date: May 6, 2021

To: Scott MacManus, Superintendent

From: Pam Gingue, Program Coordinator

RE: GAP/Preschool, etc. Activities Report

GAP:

- 4 staff participated in the virtual BOOST (Beyond Out of School Time) conference the last week in April;
- Site observations conducted by program evaluator at Tanacross and Tok;
- Ann Millard will be continuing with site visits in May as part of program evaluation process;
- Participated in GAP Summer Camp planning meetings; Draft schedule and proposed staff in place for review;
- Tok, Tanacross, and Dot Lake sites will end GAP school year programming by the 3rd week in May; Northway GAP has ended for the year; Tetlin and Mentasta will close out the school year GAP by the end of May;

PRESCHOOL:

- Tok PreK completed Spring assessments; Tanacross and Mentasta working on their individual assessments;
- Zoom meeting with Mentasta preschool teacher regarding preschool and GAP requirements for the end of the year as she was unable to attend earlier meeting with rest of staff;

OTHER:

- First Aid/CPR class held on Friday, April 16th; Preschool, GAP and school staff attended and received their certifications; Thank you to TCC Head Start who provided the instructors for the class;
- Provided support for AIMSweb and MAP testing as requested;
- Continue to conduct COVID-19 rapid testing at school sites; All test results are submitted to the state Dept. of Health; Met with state staff regarding changing our reporting of COVID test results from faxing to electronic;
- The School Climate & Connectedness Survey for students, staff, and families closed April 23rd; Results will be available before the school year ends;

UPCOMING ACTIVITIES:

- Training for summer camp staff will be held on May 24th;
- Continue COVID-19 rapid test screenings for schools, visiting instructors, etc.;
- Closing ceremonies for 3 preschool sites to be held in mid May;
- Plan for end of year GAP activities at program sites;
- Finalize schedule and staff for GAP Summer Day Camp.

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ALASKA GATEWAY SCHOOL DISTRICT

PO BOX 226, TOK, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Scott MacManus – Superintendent of Schools

Date: May 17th, 2021

To: Scott MacManus, Superintendent

From: [Jane Teague](#)

RE: RAVE Report

April into May has seen my focus turn to planning for summer camps. Our summer planning team is meeting weekly to organize a quality summer experience for our students. This year we have been strategic to ensure that there is academic rigor throughout the camps. This will endeavor to fill some of the gaps the pandemic has caused. We have also employed more teachers to ensure that academics are woven into the camp experience.

At the end of April, I was fortunate enough to take two robotics teams to state competitions. Both teams ranked high in the state. While they were a little disappointed not to be going to Lego Land we have a fun field trip for them on the weekend of May 14th through 16th. The 16 students will visit places that were part of their real-world research, have a swim and go to a trampoline park.

May 5th through 9th I hosted a Spring Institute for teachers from Alaska Gateway School District, Copper River School District, and Tanana City School District. I partnered with the Alaska Geographic Education center. Educators attending the event spent time in the Denali National Park. Educators had the opportunity to explore themes relating to Archaeology, place base curriculum, and geology. A visit to the Denali Dog Kennels allowed teachers to reflect on the relationship of dogs and people within the park and the vibrant cultures of the people who call Denali home. Highlights of the training included working with biologists to track wolves. Each participant came home with a resource kit that included the Project learning Tree curriculum, books and classroom posters relevant to Denali National Park, and a science kit that included materials to test the water as part of a watershed citizen science initiative available to educators within Alaska. The training offered a rich training opportunity that is relevant to Alaskan students, and one that honored the vital cultures found across Alaska. Through our partnership with the University of Alaska, Fairbanks teachers completed one continuous education credit.

One of my roles is to manage some of our digital programs and assist with testing that the district administers. The digital programs can be used as an effective tool to provide students with an optimal blended learning environment. Programs that contribute to student growth include Lexia, Redbird, and Buzz. Under the direction of our Curriculum Director Tracie Weisz we monitor these programs and will make decisions in the summer months about the most effective programs we want our students and teachers to use daily in the learning environment. I am almost finished supporting teachers to assess younger students in Aimsweb for the year.

For some schools, the academic year is nearly finished. This gives me a wonderful opportunity to extend learning with STEM, makerspace, and robotics in all of our schools. I enjoy seeing students move from following builds to the point where they take charge of their own learning and inquiry and make new innovative items with the materials I provide. We are teaching students to be innovative and to build skills for jobs we do not even know the names of yet. It is an exciting time to be in education.

Jane Teague

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ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907-883-5151 Fax: 907-883-4352

Date: May 3, 2021

To: Scott MacManus, Superintendent

From: Michele Flagen, Greenhouse Manager

RE: Greenhouse Report

Report for April 2021

- An aphid infestation in the greenhouse resulted in two beds of radishes and turnips being pulled early to prevent further spread. The infested areas were treated with insect killing soap and diatomaceous earth. The rest of the beds in the greenhouse were inspected for aphids and infected plants were either treated or pulled. Spinach, kale, and swiss chard, which get stressed at higher temperatures and become susceptible to pests, were all harvested as a precautionary measure. The majority of the harvested greens were sold to the public, and a small amount was included in the school produce tubs. Green lacewing larvae, which are known to be voracious aphid consumers, were purchased and introduced into the greenhouse late April.
- The bareroot strawberries that were planted in March are already producing fruit. The hydroponic towers built by the greenhouse class are proving to be successful for growing strawberries.
- The hydroponic dwarf tomatoes are finally producing mature fruit. The nutrient and light needs will continue to be adjusted in hopes of increasing production.
- Amendments are being made to the gazebo so it can be used to grow peas and beans. Raised beds have been built on the east and west side of the gazebo. Fencing will be added to the sides and top for vines to climb.
- The outside beds are being prepped for direct planting and transplanting starts. Cabbage and broccoli starts are ready to transplant once there is no longer a chance of frost.
- Several elementary classes visited the greenhouse in April. The second grade harvested vegetables to make a salad. The kindergarten and pre-k classes released praying mantis and ladybugs into the greenhouse.
- Public markets were held for basil, swiss chard, lettuce, radish, green beans, spinach, kale, zucchini, crookneck squash, and mint. Sales totaled 43.3 lbs of produce, for a total of \$171.

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324-2114						

- Total weights of produce provided to the school district in February:

Lettuce	96.85
Basil (oz)	33
Radish	44.3
Spinach	8.5
Kale	1.5
Swiss chard	4.75
Cucumber	101.6
Zucchini	13.35
Tomatoes	6.2
Green beans	4.2
Turnips	15
Crookneck squash	1.2
<u>TOTAL POUNDS: 299.51</u>	

Upcoming plans for May:

- Continue to harvest and plant in greenhouse beds.
- Direct plant carrots, kale, swiss chard, spinach, peas, and beans into outside beds.
- Continue preparations for summer market. Reach out to the community and encourage locals to sell their products during our market hours.
- Prepare for summer camp students to utilize the greenhouse and production building.



Strawberries in the hydroponic towers built by the greenhouse class. The towers on the right filled with soil also have strawberries.



Ripe strawberries in the hydroponic towers.



Tomatoes, zucchini, and cucumbers



A week's harvest of zucchini and crookneck squash.



The tomatoes are quickly ripening.

The ECS Times

Principal's Report

May 5, 2021

Eagle Community School

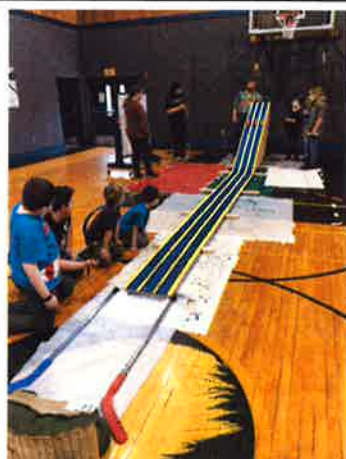
Ian Malcolm Graduates

Senior, Ian Malcolm, graduated on May 4, 2021. It was the first graduation held in Eagle Village since the flood of 2009. Ian celebrated with a lovely outdoor ceremony surrounded by his family, his Village, and members of the community. Ethel Beck delivered the invocation, AGSD Superintendent, Scott MacManus, presented Ian's diploma; RSB President, Peter Talus, spoke; and Principal, Kristy Robbins, and Chief Karma Ulvi, opened and closed the ceremony. Ian displayed his capstone project, a trailer, he built in welding class. The Village provided a delicious BBQ for everyone in attendance.



Pinewood Derby Races

ECS students built pinewood derby cars and a track in April. The races were held on April 30 in the gym. Middle and High School students built the track, kept the clock, organized the brackets, and even video recorded the races for instant replays! Winners were Joey Ashley, Genevieve Muldoon, Tristan Beaucage, and Ryan Becker. Zach Sanders facilitated the derby from its inception. Our 4-H club sponsored the event. Thanks to everyone who participated and to our spectators who came out to cheer for us.



Fresh Eyes On Ice

ECS has partnered with UAF's *Fresh Eyes On Ice* program to help report Yukon River data and ice conditions to the university. This information will be disseminated to the wider scientific community and to other villages located down river from Eagle in order to better predict floods. Students are currently monitoring the river conditions and uploading photos to the *Fresh Eyes On Ice* website and Facebook page. Citizen Science has always been an important part of the ECS program as well as a vital component in our 4-H Club.

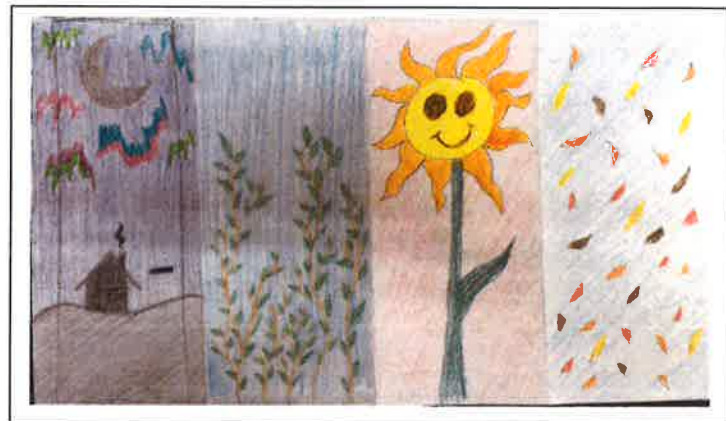
UAF scientist and educator, Katie Spellman, whom students are already familiar with through other projects, is coordinating our school's involvement. Chris Arp, lead scientist on the project, organized a meeting with teachers and students and will visit ECS in the fall to deliver all the equipment for taking ice depth measurements and he will bring drones for the students to use to take aerial photographs of the river during freeze-up and break-up.



Outhouse Design Winner

ECS is building an outhouse. Our plumbing froze briefly in the winter of 2019 and this prompted our initial push to erect an outhouse on school grounds. Along with the community's use of the school's parking lot internet service, it seemed prudent to be sure that visitors had a place to visit, should the need arise.

The middle/high school students are building the outhouse in the final week of school and we held an art contest to select a mural design for students to paint on the outside of the new outhouse. Taylor Beaucage had the winning design. Her quad-folded paper depicted the four seasons of Alaska, complete with the moon on the winter door panel! Good idea, Taylor! Congratulations!



Baby Chicks Hatching

The middle and high school students incubated 37 eggs this spring and the chicks are now hatching. The students solicited eggs from local barnyards and are keeping records on the timeliness and hardiness of the new chicks. They are fluent in describing the process of this venture, complete with their research on humidity levels for incubation, temperature regulation in the chick box, and the natural survival instincts of the chicks as they emerge. Zach cites this project as another important reason students *want* to come to school every day, to check on the chicks! He tries to create a culture of excitement, comradery, and common conversational topics for all of the students in the school. Bravo Zach!



4-H Starts Sale

Our 4-H Club will be selling starts!

When: May 14, 2021

Where: School

Time: 1:00-3:00 p.m.

Petunias

Cauliflower

Tomatoes

Broccoli

Cucumbers

Bell Peppers

Thanks for your support!



Dot Lake School

Home of the Eagles

May 2021

The month of April was busy with continued learning, state testing, music lessons, a field trip, and an inspirational visit.

In addition to regular instruction, students have opportunity to earn classroom bucks for completing weekly playlists that incorporate practicing skills they are learning. Several students have “shopped” frequently, winning those coveted prizes for their hard work. This classroom store has also taught some the importance of saving your “money” for a larger reward.

A huge shout out to all of my staff, parents, and students who made our week of PEAKS testing a successful endeavor. There was no need to reschedule make-up dates and no irregularities to have to report to the state. The students took the test seriously and worked diligently.

Five of our students have been faithfully taking music lessons throughout this semester. During April, their teacher helped them select a piece to perform during their Spring recital. On May 11 these students will be participating in a Zoom recital with Ms. Jean’s other students. Students and parents alike are excited to get to participate in this.

We enjoyed another visit with Joy Huntington in April as well. She was able to spend several hours with our middle school and high school students, talking about life choices, positive self-talk and journal writing.





ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools
PO Box 6039, Mentasta Lake, AK 99780
Ph: 907.291.2317
Mentasta, Pepper Good-Principal Teacher

Date: 05/05/2021
To: Scott MacManus, Superintendent
From: Pepper Good- Principal Teacher
RE: Mentasta School Activities Report for April

Academics

Kindergarten through first grade have all been learning about subtraction at various levels. Using manipulatives, they are able to show, draw, and write subtraction problems. Reading, they continue to practice their alphabet, sight words, and their basic phonics skills.

As third through fifth grade digs into buzz, they are not only learning their grade level skills but also filling in gaps left by last year's shut downs. Social Studies has brought them to the revolutionary war and why it happened. All while they eagerly anticipate the release of their salmon fry into a nearby state approved lake

Middle School is gaining independence in using the new AKSVS platform. They are learning to work together as they read about nomad life turning into settlements in their social studies class. In science, we are working on cells and the organization of an organism.

The high school finished their Rube Goldberg devices and have moved on to learn about electricity. With the end of the poetry unit, students are learning about archetypes. In discussions, I am happy to say that they are making connections to the movies and anime that they watch. In Alaska studies, they are starting to explore the troubles to the environment and tribes that came with the exploration and settlement of Alaska.

Testing Season

It is that time of year again in which our students are completing their writing assessments, PEAKs, and MAP tests. To keep students engaged and working hard, we are providing good breakfasts, extra recess times, and fun STEM activities on Fridays. One such STEM activity was when the middle schoolers provided an elephant toothpaste demonstration. We will be finished with testing at the end of the week.

Upcoming Events

The Copper River Watershed Project has once again donated their time and resources to help the students learn about their local watershed and the salmon that live there. The Watershed Project will be coming to Mentasta on the 14th to take the kids to the lake to learn about the conditions that salmon spawn.

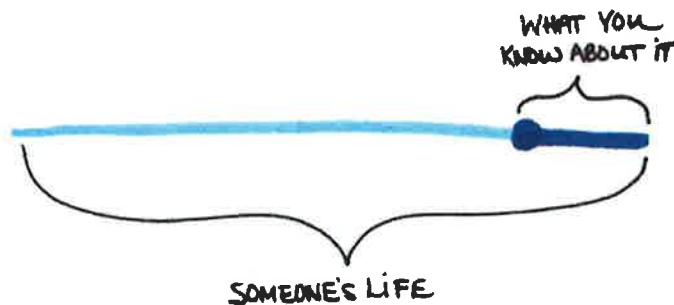
"Educating all students to reach their full potential as responsible citizens"

DotLake 907-882-2663 Fax: 907-882-2112	Eagle 907-547-2210 Fax: 907-547-2302	Mentasta 907-291-2327 Fax: 907-291-2325	Northway 907-778-2287 Fax: 907-778-2221	Tok 907-883-5161 Fax: 907-883-5165	Tanacross 907-883-4391 Fax: 907-883-4390	Tetlin 907-324-2104 Fax: 907-324-2114
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TO: Scott MacManus
FROM: Joe Krause, Principal, Northway School
DATE: May 17, 2021
RE: Northway Principal Report for May 2021/Project Wisdom Update

WHY YOU SHOULD BE GENTLE WITH PEOPLE



I asked a student how school was going for them last Thursday. At first, they gave me the pat answer, “Everything is great!”. Then they hesitated and told me that, “So and So isn’t being nice.” We chatted a bit and explored the possibility that the student who wasn’t nice may have just been thoughtless. Unfortunately, the results of thoughtlessness are often not any better. Feelings get hurt and school becomes a less pleasant place to be. It’s hard to learn in a place where you don’t feel physically and emotionally safe.

Being a student in a small school can be likened to a LONG trip in the family minivan. It’s easy to get on each other’s nerves and the number of kids to hang out with is limited. In an ideal world we’d like and get along with *everyone*. The reality is a bit more challenging. Students may not like *all* their classmates. This is where *just being nice* takes center stage. We don’t need to like each other to be nice to one another.

I have been an administrator in small towns in Michigan, Montana, Idaho, and Alaska. The one thing they all have in common is that *people believe they know each other*. They *think* they understand the motives of folks because they may have grown up with them. However, sometimes very little is known about the life of our neighbors. They may be struggling with a recent diagnosis of an illness, or worried to death about a child who has lost their way. These life stresses can make just getting through the day challenging. And...kids go through it with their parents.

Northway School has been using Project Wisdom every day during our morning announcements. These words of wisdom have been slowly chipping away at the tough exterior that some students use to avoid being hurt by the thoughtless behaviors of others. In the long run, when we treat others the way we want to be treated, we’re usually better off. If we can make school a place where students feel safe, we’ll set the best foundation possible to help our students learn.

Miscellaneous

- Paint Night was a big hit! Families sat together and had a great time.
- Graduation was May 15
- Last day of school picnic on 5/20 at Deadman’s Lake
- Clean-up Day is coming soon
- Next year’s schedule is set for Northway



Tok School

Jon Summar Dr., Tok, AK 99780

907-883-5161 FAX: 907-883-5165

Drew Larrabee, Principal

To: Scott MacManus, Superintendent

From: Drew Larrabee

RE: Tok School

Date: April 8, 2021

1. ASB meeting scheduled for May 18 @ 5:30
2. Tok school staffing:
 - a. Tok School is currently fully staffed
 - b. We could always use additional people on the sub list.
3. New Business
 - a. JC Pohl is presenting for Teen Truth - This is a motivational, school engagement program to help create a leadership plan for next year's students.
 - b. Vap Detectors installed and working.
 - c. Summer Maintenance plans have been discussed
 - d. Summer programs
4. Athletics Report
 - a. Intramural Basketball Tournament- has been a great success
5. Recent events:
 - a. Foundations awareness training at Tok was a great success and has created some excitement about next year
 - b. Prom at the local community center
 - c. Elementary Homer/Seward/Anchorage trips were a great success
 - d. High School Graduation
6. Upcoming School Activities:
 - a. Robotics trip to Fairbanks
 - b. Community Cleanup - May
 - c. Field Day/ BBQ -May
 - d. Last day of school

Serving you,

Drew Larrabee

Principal, AGSD-Tok School

From the Principal

Here we are at the end of another school year! Thankfully, this one we are in person and can do all of the great end of year activities.

Speaking of end of year activities...

Our End of Year Celebration/Graduation will be held on May 18th from 6-8 pm at the Tribal Hall. We have three Pre-K students graduating! It will be followed by a chili dinner.

Our End of Year picnic will be on May 19th at Moon Lake. Immediate families are invited. More details forthcoming.

Preschool News

Preschool has so many fun things going on. Our spring caterpillar project is in full swing and we hope to have butterflies in time for our graduation. Oh, and our class fish now has a name! Meet Franky



Gallagher.



UPCOMING DATES:

- 5/11 Family Activity Night
- 5/17 School Board Meeting
- 5/18 End of Year Celebration/Graduation
- 5/19 End of Year Picnic @ Moon Lake
- 5/20 Last Day of School!

Family Activity Night

Oh my! Literacy Night was so much fun! Check out the pictures on the next page!

Our last Family Activity Night will be held on Tuesday, May 11th beginning at 6:00. We will be painting birdhouses and having finger foods and snacks.



REMINDER

As the days get longer, it is harder to want to go to bed on time! As we wrap up these last couple of weeks, make an effort to be at school on time!

School Hours are:

Monday – Thursday 9:00 – 3:00

Doors open at 8:30 for breakfast **SCHOOL WILL START PROMPTLY AT 9:00!!**

Friday – 10:00 – 3:00 (Late start so the teacher and aides can meet) Doors open at 9:45.

GAP is Monday, Wednesday, and Thursday until 5:00.

The Great Locker Clean-Out and In-School Clean-Up will be on May 18th! Maybe that long lost glove will turn up!

Current Level



IF YOUR CHILD IS SICK, PLEASE KEEP THEM HOME!

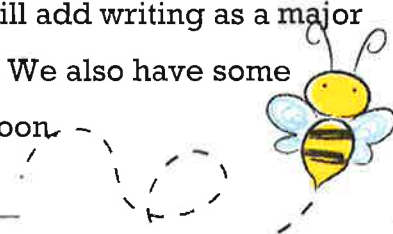
PEAKS, MAP, AIMSweb+, Oh My!



As I am writing this we are in the middle of our Spring MAP and AIMSweb+ Benchmark testing. We finished up our Spring Writing Assessment and State PEAKS test in April. These students have been troopers! Most of these assessments give us important data that help me find gaps in student learning. Every student is taught grade level material in the four core subjects, but we scaffold it so it is accessible and the supplemental programs are there to fill many of the gaps.



Next year we will continue to hone in our reading skills, but will add writing as a major focus. Do not be surprised to see some writing homework next year! We also have some community involvement goals I am working on and will be sharing soon.





ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 227, Tetlin, AK 99780

Ph: 907.324.2104

Benjamin Glover M. Ed., Tetlin School, Principal/Teacher

Date: 5/5/2021

To: Scott MacManus, Superintendent

From: Benjamin Glover M. Ed.

RE: Tetlin Activities Report for April 2021

April was a busy month in Tetlin. PEAKS, the writing assessment, and MAP testing took place of course, but so did so many other things. The coolest thing that happened was our community cleanup.

Cumulatively, students gathered 19 bags of trash. Additionally, our students participated in a plant potting event to commemorate Earth Day. Two of our high school students are taking a dual credit Emergency Trauma Technician class in Tok. We are so proud of them! We are also thrilled with our Family Activity Nights. This month we celebrated Star Wars with a Star Wars Lego night. Each of our Family Activity Nights has drawn more people than the one before. Finally, our high schoolers have been participating in intermural basketball

May will also be busy. On the 11th we leave for Seward for an all-school field trip. On the 20th and 21st Alex Brede is going to come and do woodworking with the students. On May 26th we will have Breanna Sam graduating. We are all so excited for her!



“Educating all students to reach their full potential as responsible citizens”

DotLake

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Eagle

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Mentasta

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Fax: 907-291-2325

Northway

907-778-2287

Fax: 907-778-2221

Tok

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Fax: 907-883-5165

Tanacross

907-883-4391

Fax: 907-883-4390

Tetlin

907-324-2104

Fax: 907-324-2114

ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus-Superintendent of Schools
P.O. Box 453 Tok, AK 99780
Ph. 907.883-2591
REACH Academy, Rob Fabian Principal/Teacher

Date: May 6, 2021
To: Scott MacManus, Superintendent
From: Rob Fabian, REACH Principal/Teacher
RE: REACH Academy Activities Report for May

The end of the 2020-21 school year is fast approaching. On Friday May 21st we will be holding our end of the year barbecue and graduation ceremony at Sourdough Campground in Tok. This outdoor event will be a great chance for families to gather and celebrate the successes of the past year and honor our graduates. With closing the current year comes planning for the next. At this point, it looks like the REACH office will be moving within Tok School to a classroom that is at the front of the building. This will allow easier for our families to our office and resource library. We are also in the process of planning field trips and activities for next year. Additionally, we will be working with Tok School teacher Lacey Schoenberg to develop a series of 30-second commercials to promote the REACH program and boost our enrollment outside of AGSD.

Our next Parent Advisory Committee meeting will take place on Tuesday May 25th at the REACH office in Tok or by the Zoom, for those who would prefer to attend remotely.