

**Peck Community Schools
Proposed Budget 2023-2024**

Revenue

Local	\$ 373,057
State	4,365,100
Federal	629,272
Incoming Transfers and Other Transactions	<u>41,300</u>
 Total Revenues	 \$ 5,408,729

Expenditures

Instruction:

Basic Programs	\$ 2,636,434
Added Needs	718,601

Support Services:

Pupil Support	159,801
Instructional Staff Support	57,212
General Administration	407,754
School Administration	424,724
Business Services	3,000
Operations and Maintenance	421,557
Transportation	145,998
Other Central Support:	346,581
Other Financing Uses	47,692

Total Expenditures	\$ 5,369,354
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Estimated Fund Balance July 1, 2022	\$1,804,459
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