

Peck Community Schools
Revision #2 June 2022-2023

Revenue

Local	\$ 367,907
State	4,380,585
Federal	416,157
Incoming Transfers and Other Transactions	<u>55,768</u>
 Total Revenues	 \$ 5,220,417

Expenditures

Instruction:

Basic Programs	\$ 2,320,015
Added Needs	668,293

Support Services:

Pupil Support	117,793
Instructional Staff Support	78,099
General Administration	367,943
School Administration	420,822
Business Services	2,315
Operations and Maintenance	517,705
Transportation	156,562
Other Central Support:	281,556
Other Financing Uses	147,787

Total Expenditures	\$ 5,078,890
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Fund Balance July 1, 2022	\$1,662,932
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