

# *Cedarville Public Schools*

## NSL Expenditures for Cedarville School District

### **2018-2019 NSL Funds**

The district received \$592,764 (preliminary amount-July 31, 2018) in NSL funds. These funds will be used to pay for salaries and benefits of: 2.0 FTE of teacher's aides, 1.0 FTE of an above standards counselor, 1.0 FTE of a curriculum specialist, .75 FTE instructional facilitator, .5 FTE above standards nurse, and 2.125 FTE above standards certified teachers. It is also used to purchase Microsoft Office software for computers, LanSchool computer monitoring software, Renaissance Learning software for each school, NWEA MAP assessment software, Apex tutorial/supplemental software, teacher websites & training, ACT prep online tutoring program, parent engagement activities and materials, materials to supplement math and literacy instruction, Teacher Mentor bonuses and National Board bonuses for teachers who have obtained certification, consultant fee for staff training and other instructional technology and softwares. Funds are transferred to supplement the child nutrition program. After-school programs at the elementary and middle schools, as well as summer programs at each will be supplemented if needed using NSL funds.

### **2017-2018 NSL Funds**

The district received \$617,988 in NSLA funds. These funds will be used to pay for salaries and benefits of: 2.5 FTE of teacher's aides, 1.0 FTE of a counselor, 1.0 FTE of a curriculum specialist, .88 FTE instructional facilitator, .5 FTE nurse, and 2.25 FTE above standards certified teachers. It is also used to purchase technology, software, Microsoft Office software for computers, LanSchool computer monitoring software, Renaissance Learning software for each school, teacher website & training, ACT prep online tutoring program, parent involvement activities and materials, materials to supplement math and literacy instruction, Teacher Mentor bonuses and National Board bonuses for teachers who have obtained certification. Funds are transferred to supplement the child nutrition program. After-school programs at the elementary and middle schools, as well as summer programs at each are also paid using NSLA funds.

### **2016-2017 NSL Funds**

The district received \$638,134.68 in NSLA funds. These funds are used to pay for salaries and benefits of: 2.7 FTE of teacher's aides, 1.0 FTE of a counselor, 1.5 FTE of a curriculum specialist, .5 FTE parent resource facilitator, .75 FTE instructional facilitator, .5 FTE nurse, and 1.26 FTE above standards certified teachers. It is also used to purchase technology, software, Microsoft Office software for computers, LanSchool computer monitoring software, ACT prep online tutoring program, parent involvement activities and materials, materials to supplement math and literacy instruction and National Board bonuses for teachers who have obtained certification.