

STATE OF MAINE
ST. GEORGE MUNICIPAL SCHOOL UNIT
SCHOOL BUDGET REFERENDUM
OFFICIAL BALLOT FOR THE TOWN OF ST. GEORGE
MAY 10, 2021

Chair of the School Board

INSTRUCTIONS TO VOTERS:

Vote “yes” or “no” by making a cross (X) or check mark (✓) in the square of your choice at the left of each article.

Yes	No	Article 1:	School Budget. Shall the Town of St. George appropriate the sum of \$6,191,929.57 and raise the sum of \$5,426,133.52 for the 2021-2022 school budget? School Board Recommends a “Yes” Vote.
<input type="checkbox"/>	<input type="checkbox"/>		

VOTER INFORMATION FOR ARTICLE 1

The St. George Municipal School Unit school budget submitted in this Article 1 totals **\$6,191,929.57**. It includes locally raised funds in the amount of **\$5,426,133.52**, to be assessed in shares to member municipalities in accordance with the Town’s cost sharing formula and state law. The locally raised amount exceeds the maximum state and local spending target by **\$2,074,782.39**. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$ 2,948,899.57
Special Education	\$ 1,268,480.17
Career and Technical Education	\$ 7,152.24
Other Instruction	\$ 48,243.31
Student and Staff Support	\$ 391,695.03
System Administration	\$ 363,692.68
School Administration	\$ 168,400.85
Transportation and Buses	\$ 439,666.09
Facilities Maintenance	\$ 421,571.71
Debt Service and Other Commitments	\$ 134,127.92
All Other Expenditures	\$ 0.00
Summary of Total Authorized School Budget Expenditures:	\$ 6,191,929.57

Yes	No	Article 2:	Cost Center Transfers. Shall the School Committee be authorized to transfer amounts exceeding 5% of the total appropriation for any cost center to another cost center or among other cost centers for the 2021-2022 fiscal year, provided that transfers shall not be permitted to increase the authorized total school budget? School Board Recommends a “Yes” Vote.
<input type="checkbox"/>	<input type="checkbox"/>		

Yes	No	Article 3:	School Nutrition Program: Shall the Town be authorized to raise and appropriate \$122,120.52 for the school nutrition program with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the school nutrition program? School Board Recommends a “Yes” Vote.
<input type="checkbox"/>	<input type="checkbox"/>		

Yes	No	Article 4:	Shall the School Committee be authorized to expend up to \$70,000 from the Minor Capital Reserve Fund (\$100K) to replace roof section 6 and re-cover roof section 9a; and to expend up to the remaining balance \$30,000 of said reserve fund for minor capital costs that may arise? School Board Recommends a “Yes” Vote.
<input type="checkbox"/>	<input type="checkbox"/>		

Voters Are Reminded to Mark Both Sides of this Ballot

Yes No

Article 5:

Shall the School Committee be authorized to expend **\$16,740** from the Transportation Reserve Fund (\$50K) to pay the final bus lease payment on lease ME1928-05; and to expend up to **\$33,260** from said reserve fund for transportation costs that may arise?
School Board Recommends a “Yes” Vote.

Yes No

Article 6:

Shall the School Committee be authorized to expend up to **\$30,000** from the Food Service Reserve Fund (\$30K) for food service costs that may arise?
School Board Recommends a “Yes” Vote.

Yes No

Article 7:

In addition to amounts approved in the preceding articles, shall the School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and other program purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?
School Board Recommends a “Yes” Vote.

Yes No

Article 8:

Shall the School Committee be authorized to expend **\$78,807.78** from undesignated fund balance to settle RSU13 regular education reconciled tuition balances for FY16-FY19?
School Board Recommends a “Yes” Vote.

Yes No

Article 9:

CTE Region Budget. Shall the regional career and technical operating budget as approved by the Region 8 Cooperative Board for the year beginning July 1, 2021 through June 30, 2022 be approved in the amount of \$5,446,304.00?
School Board Recommends a “Yes” Vote.

Yes No

Article 10:

CTE Region Adult Ed Budget. Shall the career and technical education region appropriate \$236,200.00 for Adult Education for the year beginning July 1, 2021 through June 30, 2022 and raise \$89,000.00 as the local share with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the Adult Education Program, and shall the Town of St. George raise and appropriate \$4,093.59 as the local share with authorization to expend any additional incidental, or miscellaneous receipts in the interest and for the well-being of the Adult Education Program.