

FY2022-2023 UNIFORM BUDGET

Sanford School District 6-J		Object Source	10 General Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	31 Bond Redemption	43 Capital Reserve Capital Projects	TOTAL
<b>Beginning Fund Balance (Includes All Reserves)</b>											-
<b>Revenues</b>											
Local Sources	1000 - 1999		397,000	-	-	53,500	-	182,000	89,000	450,000	1,171,500
Intermediate Sources	2000 - 2999		-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999		4,133,500	-	-	3,500	161,097	-	-	-	4,298,097
Federal Sources	4000 - 4999		3,500	-	31,500	113,000	417,000	-	-	-	565,000
<b>Total Revenues</b>			4,534,000	-	31,500	170,000	578,097	182,000	89,000	450,000	6,034,597
<b>Total Beginning Fund Balance and Reserves</b>			4,534,000	-	31,500	170,000	578,097	182,000	89,000	450,000	6,034,597
Total Allocations To/From Other Funds	5600,5700, 5800		(120,000)	-	120,000	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300		(427,000)	107,000	-	100,000	-	120,000	-	100,000	-
Other Sources	5100,5400, 5500,5900, 5990, 5991		-	-	-	-	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>			3,987,000	107,000	151,500	270,000	578,097	302,000	89,000	550,000	6,034,597
<b>Expenditures</b>											
<b>Instruction - Program 0010 to 2099</b>											
Salaries	0100		1,496,050	-	68,500	-	199,600	-	-	-	1,764,150
Employee Benefits, including object 0280	0200		642,850	-	28,700	-	19,000	-	-	-	690,550
Purchased Services	0300,0400, 0500		213,300	-	5,000	-	-	-	-	-	218,300
Supplies and Materials	0600		150,500	-	32,000	-	145,476	302,000	-	-	629,976
Property	0700		13,000	-	-	-	-	-	-	-	13,000
Other	0800, 0900		-	-	-	-	22,164	-	-	-	22,164
<b>Total Instruction</b>			2,515,700	-	134,200	-	386,240	302,000	-	-	3,338,140
<b>Supporting Services</b>											
<b>Students - Program 2100</b>											
Salaries	0100		79,000	-	-	-	86,000	-	-	-	165,000
Employee Benefits, including object 0280	0200		28,000	-	-	-	25,400	-	-	-	53,400
Purchased Services	0300,0400, 0500		4,000	-	-	-	29,857	-	-	-	33,857
Supplies and Materials	0600		2,000	-	-	-	16,600	-	-	-	18,600
Property	0700		-	-	-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-	-	-	-	-
<b>Total Students</b>			113,000	-	-	-	157,857	-	-	-	270,857
<b>Instructional Staff - Program 2200</b>											
Salaries	0100		26,500	-	-	-	32,000	-	-	-	58,500
Employee Benefits, including object 0280	0200		12,500	-	-	-	2,000	-	-	-	14,500
Purchased Services	0300,0400, 0500		7,300	-	-	-	-	-	-	-	7,300
Supplies and Materials	0600		5,000	-	-	-	-	-	-	-	5,000
Property	0700		-	-	-	-	-	-	-	-	-
Other	0800, 0900		500	-	-	-	-	-	-	-	500
<b>Total Instructional Staff</b>			51,800	-	-	-	34,000	-	-	-	85,800

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<b>General Administration - Program 2300, including Program 2303 and 2304</b>											
Salaries	0100	175,000	-	-	-	-	-	-	-	-	175,000
Employee Benefits, including object 0280	0200	80,000	-	-	-	-	-	-	-	-	80,000
Purchased Services	0300,0400,0500	38,500	-	-	-	-	-	-	-	-	38,500
Supplies and Materials	0600	1,500	-	-	-	-	-	-	-	-	1,500
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	7,750	-	-	-	-	-	-	-	-	7,750
<b>Total School Administration</b>		302,750	-	-	-	-	-	-	-	-	302,750
<b>School Administration - Program 2400</b>											
Salaries	0100	150,500	-	-	-	-	-	-	-	-	150,500
Employee Benefits, including object 0280	0200	54,700	-	-	-	-	-	-	-	-	54,700
Purchased Services	0300,0400,0500	4,000	-	-	-	-	-	-	-	-	4,000
Supplies and Materials	0600	1,000	-	-	-	-	-	-	-	-	1,000
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	1,250	-	-	-	-	-	-	-	-	1,250
<b>Total School Administration</b>		211,450	-	-	-	-	-	-	-	-	211,450
<b>Business Services - Program 2500, including Program 2501</b>											
Salaries	0100	78,000	-	-	-	-	-	-	-	-	78,000
Employee Benefits, including object 0280	0200	41,000	-	-	-	-	-	-	-	-	41,000
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
<b>Total Business Services</b>		119,000	-	-	-	-	-	-	-	-	119,000
<b>Operations and Maintenance - Program 2600</b>											
Salaries	0100	133,000	-	800	-	-	-	-	-	-	133,800
Employee Benefits, including object 0280	0200	61,500	-	1,000	-	-	-	-	-	-	62,500
Purchased Services	0300,0400,0500	80,000	80,000	3,000	-	-	-	-	-	-	163,000
Supplies and Materials	0600	145,000	-	3,500	-	-	-	-	-	15,000	163,500
Property	0700	5,500	-	-	-	-	-	-	-	250,000	255,500
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
<b>Total Operations and Maintenance</b>		425,000	80,000	8,300	-	-	-	-	-	265,000	778,300
<b>Student Transportation - Program 2700</b>											
Salaries	0100	95,500	-	-	-	-	-	-	-	-	95,500
Employee Benefits, including object 0280	0200	31,500	-	-	-	-	-	-	-	-	31,500
Purchased Services	0300,0400,0500	8,500	12,000	-	-	-	-	-	-	-	20,500
Supplies and Materials	0600	52,300	-	-	-	-	-	-	-	-	52,300
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
<b>Total Student Transportation</b>		187,800	12,000	-	-	-	-	-	-	-	199,800

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<b>Central Support - Program 2800, including Program 2801</b>											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	15,000	-	-	-	-	-	-	-	15,000
Supplies and Materials	0600	2,500	-	-	-	-	-	-	-	-	2,500
Property	0700	44,000	-	9,000	-	-	-	-	-	-	53,000
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
<b>Total Central Support</b>			46,500	15,000	9,000	-	-	-	-	-	70,500
<b>Other Support - Program 2900</b>											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	14,000	-	-	-	-	-	-	-	-	14,000
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
<b>Total Other Support</b>			14,000	-	-	-	-	-	-	-	14,000
<b>Food Service Operations - Program 3100</b>											
Salaries	0100	-	-	-	120,000	-	-	-	-	-	120,000
Employee Benefits, including object 0280	0200	-	-	-	36,000	-	-	-	-	-	36,000
Purchased Services	0300,0400,0500	-	-	-	2,500	-	-	-	-	-	2,500
Supplies and Materials	0600	-	-	-	111,500	-	-	-	-	-	111,500
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
<b>Total Food Service Operations</b>			-	-	-	270,000	-	-	-	-	270,000
<b>Enterprise Operations - Program 3200</b>											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
<b>Total Enterprise Operations</b>			-	-	-	-	-	-	-	-	-
<b>Community Services - Program 3300</b>											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
<b>Total Community Services</b>			-	-	-	-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
<b>Total Education for Adults Services</b>			-	-	-	-	-	-	-	-	-
<b>Total Supporting Services</b>			1,471,300	107,000	17,300	270,000	191,857	-	-	265,000	2,322,457

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<b>Property - Program 4000</b>											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	250,000	250,000
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
<b>Total Property</b>			-	-	-	-	-	-	-	250,000	250,000
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	89,000	-	89,000
<b>Total Other Uses</b>			-	-	-	-	-	-	89,000	-	89,000
<b>Total Expenditures</b>			3,987,000	107,000	151,500	270,000	578,097	302,000	89,000	515,000	5,999,597
<b>APPROPRIATED RESERVES</b>											
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-	-	-
<b>Total Reserves</b>			-	-	-	-	-	-	-	-	-
<b>Total Expenditures and Reserves</b>			3,987,000	107,000	151,500	270,000	578,097	302,000	89,000	515,000	5,999,597
<b>BUDGETED ENDING FUND BALANCE</b>											
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP)	6724	-	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-	35,000	35,000
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-	-	-
Committed fund balance (15% limit)	6750	-	-	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-	-	-
<b>Total Ending Fund Balance</b>			-	-	-	-	-	-	-	35,000	35,000
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>			-	-	-	-	-	-	-	-	-