

FY2021-2022 UNIFORM BUDGET  
SUMMARY

Sanford School District 6-J		Object Source	10 General Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	31 Bond Redemption	43 Capital Reserve Capital Projects	TOTAL
<b>Beginning Fund Balance (Includes All Reserves)</b>			309,300							325,000	634,300
<b>Revenues</b>											
Local Sources	1000 - 1999		387,700	-	-	53,300	-	180,000	89,000	-	710,000
Intermediate Sources	2000 - 2999		-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999		3,793,000	-	-	3,200	181,643	-	-	-	3,977,843
Federal Sources	4000 - 4999		2,500	-	-	103,500	533,357	-	-	-	639,357
<b>Total Revenues</b>			4,183,200	-	-	160,000	715,000	180,000	89,000	-	5,327,200
<b>Total Beginning Fund Balance and Reserves</b>			4,492,500	-	-	160,000	715,000	180,000	89,000	325,000	5,961,500
Total Allocations To/From Other Funds	5600,5700, 5800		(121,000)	-	121,000	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300		(315,000)	105,000	-	85,000	-	50,000	-	75,000	-
Other Sources	5100,5400, 5500,5900, 5990, 5991		-	-	-	-	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>			4,056,500	105,000	121,000	245,000	715,000	230,000	89,000	400,000	5,961,500
<b>Expenditures</b>											
<b>Instruction - Program 0010 to 2099</b>											
Salaries	0100		1,415,750	-	67,000	-	154,349	-	-	-	1,637,099
Employee Benefits, including object	0200		616,100	-	21,000	-	-	-	-	-	637,100
Purchased Services	0300,0400, 0500		207,700	-	3,000	-	5,000	-	-	-	215,700
Supplies and Materials	0600		127,300	-	7,000	-	390,408	230,000	-	-	754,708
Property	0700		13,000	-	-	-	-	-	-	-	13,000
Other	0800, 0900		-	-	-	-	30,500	-	-	-	30,500
<b>Total Instruction</b>			2,379,850	-	98,000	-	580,257	230,000	-	-	3,288,107
<b>Supporting Services</b>											
<b>Students - Program 2100</b>											
Salaries	0100		73,000	-	-	-	64,930	-	-	-	137,930
Employee Benefits, including object	0200		26,000	-	-	-	18,500	-	-	-	44,500
Purchased Services	0300,0400, 0500		4,000	-	-	-	15,300	-	-	-	19,300
Supplies and Materials	0600		2,000	-	-	-	32,013	-	-	-	34,013
Property	0700		-	-	-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-	-	-	-	-
<b>Total Students</b>			105,000	-	-	-	130,743	-	-	-	235,743

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<b>Instructional Staff - Program 2200</b>											
Salaries	0100		25,500	-	-	-	-	-	-	-	25,500
Employee Benefits, including object	0200		19,000	-	-	-	-	-	-	-	19,000
Purchased Services	0300,0400,0500		8,300	-	-	-	-	-	-	-	8,300
Supplies and Materials	0600		5,000	-	-	-	3,000	-	-	-	8,000
Property	0700		-	-	-	-	-	-	-	-	-
Other	0800, 0900		500	-	-	-	-	-	-	-	500
<b>Total Instructional Staff</b>			58,300	-	-	-	3,000	-	-	-	61,300
<b>General Administration - Program 2300, including Program 2303 and 2304</b>											
Salaries	0100		172,200	-	-	-	-	-	-	-	172,200
Employee Benefits, including object	0200		65,000	-	-	-	-	-	-	-	65,000
Purchased Services	0300,0400,0500		39,500	-	-	-	-	-	-	-	39,500
Supplies and Materials	0600		1,500	-	-	-	-	-	-	-	1,500
Property	0700		-	-	-	-	-	-	-	-	-
Other	0800, 0900		7,250	-	-	-	-	-	-	-	7,250
<b>Total School Administration</b>			285,450	-	-	-	-	-	-	-	285,450
<b>School Administration - Program 2400</b>											
Salaries	0100		141,100	-	-	-	-	-	-	-	141,100
Employee Benefits, including object	0200		51,500	-	-	-	-	-	-	-	51,500
Purchased Services	0300,0400,0500		3,000	-	-	-	-	-	-	-	3,000
Supplies and Materials	0600		1,000	-	-	-	-	-	-	-	1,000
Property	0700		-	-	-	-	-	-	-	-	-
Other	0800, 0900		1,000	-	-	-	-	-	-	-	1,000
<b>Total School Administration</b>			197,600	-	-	-	-	-	-	-	197,600
<b>Business Services - Program 2500, including Program 2501</b>											
Salaries	0100		47,000	-	-	-	1,000	-	-	-	48,000
Employee Benefits, including object	0200		23,000	-	-	-	-	-	-	-	23,000
Purchased Services	0300,0400,0500		-	-	-	-	-	-	-	-	-
Supplies and Materials	0600		-	-	-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-	-	-	-	-
<b>Total Business Services</b>			70,000	-	-	-	1,000	-	-	-	71,000
<b>Operations and Maintenance - Program 2600</b>											
Salaries	0100		121,000	-	2,000	-	-	-	-	-	123,000
Employee Benefits, including object	0200		52,000	-	500	-	-	-	-	-	52,500
Purchased Services	0300,0400,0500		79,900	72,000	3,000	-	-	-	-	-	154,900
Supplies and Materials	0600		137,500	-	3,500	-	-	-	-	15,000	156,000
Property	0700		12,000	-	-	-	-	-	-	150,000	162,000
Other	0800, 0900		-	-	-	-	-	-	-	-	-
<b>Total Operations and Maintenance</b>			402,400	72,000	9,000	-	-	-	-	165,000	648,400

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<b>Student Transportation - Program 2700</b>											
Salaries	0100		91,000	-	-	-	-	-	-	-	91,000
Employee Benefits, including object	0200		34,000	-	-	-	-	-	-	-	34,000
Purchased Services	0300,0400,0500		9,000	8,000	-	-	-	-	-	-	17,000
Supplies and Materials	0600		37,000	-	-	-	-	-	-	-	37,000
Property	0700		-	-	-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-	-	-	-	-
<b>Total Student Transportation</b>			171,000	8,000	-	-	-	-	-	-	179,000
<b>Central Support - Program 2800, including Program 2801</b>											
Salaries	0100		24,000	-	-	-	-	-	-	-	24,000
Employee Benefits, including object	0200		9,400	-	-	-	-	-	-	-	9,400
Purchased Services	0300,0400,0500		2,000	25,000	-	-	-	-	-	-	27,000
Supplies and Materials	0600		81,000	-	-	-	-	-	-	-	81,000
Property	0700		115,500	-	14,000	-	-	-	-	-	129,500
Other	0800, 0900		-	-	-	-	-	-	-	-	-
<b>Total Central Support</b>			231,900	25,000	14,000	-	-	-	-	-	270,900
<b>Other Support - Program 2900</b>											
Salaries	0100		-	-	-	-	-	-	-	-	-
Employee Benefits, including object	0200		-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500		15,000	-	-	-	-	-	-	-	15,000
Supplies and Materials	0600		-	-	-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-	-	-	-	-
<b>Total Other Support</b>			15,000	-	-	-	-	-	-	-	15,000
<b>Food Service Operations - Program 3100</b>											
Salaries	0100		-	-	-	94,000	-	-	-	-	94,000
Employee Benefits, including object	0200		-	-	-	22,500	-	-	-	-	22,500
Purchased Services	0300,0400,0500		-	-	-	2,000	-	-	-	-	2,000
Supplies and Materials	0600		-	-	-	119,800	-	-	-	-	119,800
Property	0700		-	-	-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-	-	-	-	-
<b>Total Other Support</b>			-	-	-	238,300	-	-	-	-	238,300
<b>Enterprise Operations - Program 3200</b>											
Salaries	0100		-	-	-	-	-	-	-	-	-
Employee Benefits, including object	0200		-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500		-	-	-	-	-	-	-	-	-
Supplies and Materials	0600		-	-	-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-	-	-	-	-
<b>Total Enterprise Operations</b>			-	-	-	-	-	-	-	-	-

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<b>Community Services - Program 3300</b>											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
<b>Total Community Services</b>			-	-	-	-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
<b>Total Education for Adults Services</b>			-	-	-	-	-	-	-	-	-
<b>Total Supporting Services</b>			1,536,650	105,000	23,000	238,300	134,743	-	-	165,000	2,202,693
<b>Property - Program 4000</b>											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	200,000	200,000
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
<b>Total Property</b>			-	-	-	-	-	-	-	200,000	200,000
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	89,000	-	89,000
<b>Total Other Uses</b>			-	-	-	-	-	-	89,000	-	89,000
<b>Total Expenditures</b>			3,916,500	105,000	121,000	238,300	715,000	230,000	89,000	365,000	5,779,800
<b>APPROPRIATED RESERVES</b>											
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	20,000	-	-	-	-	-	-	-	-	20,000
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-	-	-
<b>Total Reserves</b>			20,000	-	-	-	-	-	-	-	20,000
<b>Total Expenditures and Reserves</b>			3,936,500	105,000	121,000	238,300	715,000	230,000	89,000	365,000	5,799,800

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	Object Source	10 General Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	31 Bond Redemption	43 Capital Reserve Capital Projects	TOTAL
BUDGETED ENDING FUND BALANCE										
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	120,000	-	-	6,700	-	-	-	-	126,700
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP)	6724	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	35,000	35,000
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-	-
Committed fund balance (15% limit)	6750	-	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-	-
Total Ending Fund Balance		120,000	-	-	6,700	-	-	-	35,000	161,700
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))										
Use of a portion of beginning fund balance resolution required?	Yes	No	No	No	No	No	No	No	Yes	Yes