

		<b>Revenue</b>
Fund 6781	ESSER II ADE Allocation	\$ 2,998,111.94
<b>Fund purpose:</b> direct response to Covid-19 (safety of students and staff, providing continuity of instruction via remote learning)		
<b>Program Code</b>	<b>Program Title</b>	<b>Expenditures</b>
<b>What we spent the funds on</b>		
185	<i>Educational technology</i> Student device monitoring (Google reporting tool), student technology devices (Chromebooks; cases and carrying bags; management software; spare parts). <i>Includes \$30,000 reserved for generators to keep the district data network operating in a power outage.</i>	\$ 295,907.92
189	<i>Building sanitation &amp; PPE</i> Facemasks, hand sanitizer supplies, disinfecting supplies, clear dividers for offices.	\$ 8,418.39
191	<i>Covid-19 Emergency Leave</i> Emergency leave for employees sick with Covid-19 or quarantining because of possible exposure to Covid-19. <i>Includes \$100,000 reserved for May and June 2021.</i>	\$ 242,152.53
197	<i>Improve Air Quality</i> <i>Includes \$1,500,000 reserved for air quality improvements (HVAC filtration/air exchange upgrades).</i>	\$ 1,500,000.00
<b>Total Expenditures + Reserved</b>		<u><u>\$ 2,046,478.84</u></u>
BAL	<i>Available balance</i> Remaining allocation available for additional projects	\$ 951,633.10

