

GERMANTOWN SCHOOL DISTRICT

Notice of Transportation Committee Meeting

Wednesday August 2, 2017

5:30 PM

To Be Held at Germantown School District Administration Building

N104 W13840 Donges Bay Rd.

Germantown, WI 53022

AGENDA

- I. Meeting Called to Order**
- II. Roll Call**
- III. Agenda Revisions and Approval**
- IV. Approve Minutes**
 - A. July 26, 2017 Meeting Date
- V. Reports & Updates**
 - A. None
- VI. Unfinished Business - Discussion with Possible Action**
 - A. Parochial School Busing
 - B. Elementary Boundary Changes
- VII. New Business - Discussion with Possible Action**
 - None
- VIII. Adjourn**

***Note:** School Board members who are not members of the Building Committee may be present at this Building Committee meeting.*

**GERMANTOWN SCHOOL DISTRICT
GERMANTOWN, WISCONSIN 53022
MINUTES OF THE BOARD OF EDUCATION
TRANSPORTATION COMMITTEE MEETING**

July 26, 2017

1. The meeting of the Transportation Committee was called to order by Committee Chair Tom Barney at 5:33 p.m. in the District Offices Board Room. Transportation Committee Members Present: Tom Barney, Michael Loth, and Ad-hoc committee member Bob Soderberg. Committee member Ray Borden was absent (excused).
2. Motion by Loth, second by Soderberg to approve the agenda. Motion carried.
3. Motion by Loth, second by Soderberg to approve the May 3, 2017 committee meeting minutes. Motion carried.
4. Colleen McKay and Patti Raschig from GoRiteway provided camera surveillance metrics and event data that were requested at the May 3, 2017 committee meeting and discussed the value of the cameras. Riteway indicated that not all data has been recorded in the past but they are working a system to make it easier to report all data to the district with all events logged. Bob Soderberg requested month to month and year to year metrics as well as GPS information and arrival data.
5. Parents and representatives of St. Mary in Menomonee Falls were present to discuss the petition that was delivered to the district requesting transportation to St. Mary for students that live in the St. Boniface attendance area just as the district agreed several years ago to provide transportation for St. Boniface students that reside in the St. Mary attendance area. The committee requested a cost analysis from GoRiteway in May and Riteway presented two options. Option A would cost \$70,365.60 and Option B would cost \$35,182.80 compared to the cost for transporting the students that live in the St. Mary attendance area that attend St. Boniface at only \$3,754.80. Riteway indicated that the non-uniformity in start and end times as well as different school calendars causes problems. The committee discussed several different scenarios and discussed the possibilities of combining other parochial bus routes and various other options. Colleen and Patti from Riteway will meet with the parent that submitted the petition and the St. Mary principal to work on options and costing to bring back to the Transportation Committee meeting on Wednesday, August 2, 2017.
6. It was requested at the May 3, 2017 committee meeting that costing for double bus runs versus triple runs and other busing options be added to the next Transportation Committee agenda. Riteway provided that information and indicated that switching from a triple route system to a double route system would result in a \$352,238.40 increase in transportation costs.
7. The committee discussed the impact of elementary boundary changes on busing. Ric Ericksen indicated that the administrative team has already begun discussion regarding boundary changes and advised that a deadline of January 2018 should be set to make any final decisions if implementation is expected for the 2018-2019 school year. The Transportation Committee will review elementary boundary changes again at the Transportation Committee level. Ric Ericksen will keep Riteway informed of the status of boundary change discussions and predicts that transportation costs may drop if elementary boundaries do change.

8. Riteway provided the special education transportation costing per pupil that Ray Borden requested at the May 3, 2017 committee meeting.
9. Motion by Loth, second by Soderberg to adjourn. Motion carried.
10. Committee Chair Tom Barney declared the meeting adjourned at 6:56 p.m.

Jayne Borst
Recording Secretary

Lester Spies
School Board Clerk

PAROCHIAL SCHOOLS SERVICE & ROUTE PAIRINGS - 7/19/17

Aquinas
Bethlehem Lutheran
Calvary
Crown of Life
David's Star
Grace Lutheran

KMLHS
St. Boniface
St. Gabriel's
St. Mary's
Trinity

Pairings			
AM		PM	
337/204/120	St. Boniface	211/326	David's Star
251/211/326	David's Star	252/ 345 /107	St Marys
252/ 345 /107	St Mary's	340/205/126	St. Boniface
336/218/126	St Boniface	334/215/143	St. Boniface
334/215/114	St Boniface	801	Aquinas
801/112	Aquinas	320/130	Calvary
320/130	Calvary	350/325	Trinity/David Star
335/301	St Boniface - Grace/Bethlehem	338/ 346 /128	St. Boniface/St Marys
350/325	Trinity/ David's Star	337/303	St Boniface - Grace/Bethlehem
338/ 346 /128	St. Boniface/St Mary's	336/112	St Boniface
339/300	St Boniface - Grace/Bethlehem	335/302/118	St Boniface - Grace/Bethlehem
341 /303	St Boniface - Grace/Bethlehem	332/202	St Boniface
250/316	St. Gabriel's/Crown of Life	339/300	St Boniface - Grace/Bethlehem
302/109	Grace Bethlehem	333/301	St Boniface - Grace/Bethlehem
KMLHS Shuttle	Kettle Moraine Lutheran HS	341 /218/109	St Boniface
		243/316	St Gabriel's/Crown of Life
		KMLHS Shuttle	Kettle Moraine Lutheran HS

Route 341 (AM & PM) transports 33 St. Boniface students (within the St. Mary's attendance area) to/from St. Boniface.

AM Cost - \$10.59 per day (single tier to double tier) x 180 days =	\$	1,906.20
PM Cost - \$10.59 per day (double tier to triple tier) x 180 days =	\$	1,906.20
TOTAL COST	\$	3,812.40

Transportation Option for St. Mary's students (within the St. Boniface attendance area) Approximately 30 students

Current 7:45 a.m. to 3:00 p.m.

Route 345 - 40 minutes - 34 students

Route 346 - 40 minutes - 28 students

Option A

Absorbing additional students onto both existing routes.

Route 345 - 70 minutes - 49 students

Route 346 - 70 minutes - 43 students

Increasing the route lengths would require Route 345 & Route 346 to be run as Single route packages AM & PM.

Route 345 - \$198.39 per day x 180 days =	\$	35,710.20
Route 346 - \$198.39 per day x 180 days =	\$	35,710.20
OPTION A COST	\$	71,420.40

Option B

Add 1 additional St. Mary's route AM & PM.

Route 347 - \$198.39 per day x 180 days =	\$	35,710.20
OPTION B COST	\$	35,710.20

Note: Rates above and below have been updated to reflect established rates for the 2017-2018 school year.

Option C - DATED 7/31/17

Absorb additional St. Mary's students (residing within the Germantown School District St. Boniface attendance area) onto Grace/Bethlehem Routes.

Add 1 a shuttle from Bethlehem North (Germantown) to St. Mary's School (Menomonee Falls)

St. Mary's Shuttle - \$32.80 per day x 180 days =	\$	5,904.00
OPTION C COST	\$	5,904.00

AM	17-18 SY	Riders	St. Mary Riders		
300	55 min	34	4	Blackstone Creek; Lilac; Flintlock; Lone Oaks; Woodcock; Navajo	Minimal time change
301	55 min	27	10	Schiller; Bark Lake Rd.; Elmwood; Hillside; Scenic; Hwy Q; Upper Woodland; Pheasant Run	Minimal time change
302	94 min	54	15	Prairie View; Cedar; Mary Butth; Forest Hill; Holy Hill Rd.; Daniels; Lake Park; Tree Tops	Increase over 45 minutes
303	45 min	52	15	Shadowood; Carriage; Juniper; Wagon Trail; Old Farm; Creek Terrance; Legend; Preserve	Minimal time change
			<u>44</u>		
PM	17-18 SY	Riders	St. Mary Riders		
300	70 min	37	8	Navajo; Woodcock; Wagon Trail; Sante Fe; Daniels; Lake Park; Blackstone Creek; Holy Hill Rd.	Increase approx 10 minutes
301	75 min	56	20	Lone Oaks; Shadowood; Schiller; Bark Lake Rd.; Pheasant Run; Upper Woodland; Scenic; Hwy Q; Hillside; Elmwood; Priarie View	Increase approx 20 minutes
302	22 min	20	0	Heritage Hills; Sunburst; Emerald; Ridgewood; Tree Tops;	Minimal time change
303	72 min	50	16	Preserve; Legend; Creek Terrace; Carriage; Wagon Trail; Old Farm; Juniper; Carriage; Lilac; Forest Hill; Mary Butth; Cedar	Increase approx 20 minutes
			<u>44</u>		