Notice of Transportation Committee Meeting

Wednesday July 26, 2017 5:30 PM

To Be Held at Germantown School District Administration Building

N104 W13840 Donges Bay Rd. Germantown, WI 53022

AGENDA

- I. Meeting Called to Order
- II. Roll Call
- III. Agenda Revisions and Approval
- **IV.** Approve Minutes
 - A. May 3, 2017 Meeting Date
- V. Reports & Updates
 - A. Cameras Surveillance Program
- VI. Unfinished Business Discussion with Possible Action
 - A. St. Mary Busing Request
 - B. Double Run vs. Triple Run Analysis
 - C. Elementary Boundary Changes Busing Impact
- VII. New Business Discussion with Possible Action

None

VIII. Adjourn

Note: School Board members who are not members of the Building Committee may be present at this Building Committee meeting.

TO: Finance Committee

FROM: Ric Ericksen, Director of Business & Auxiliary Services

AGENDA ITEM: IV.A. – Approve Minutes of the May 3, 2017 meeting

GERMANTOWN SCHOOL DISTRICT GERMANTOWN, WISCONSIN 53022 MINUTES OF THE BOARD OF EDUCATION TRANSPORTATION COMMITTEE MEETING

May 3, 2017

- 1. The meeting of the Transportation Committee was called to order by Committee Chair Tom Barney at 5:51 p.m. in the Germantown High School Library. Transportation Committee Members Present: Tom Barney, Ray Borden, and Ad-hoc committee member Bob Soderberg. Committee member Michael Loth was absent (excused).
- 2. Motion by Borden, second by Soderberg to approve the agenda. Motion carried.
- 3. Motion by Borden, second by Soderberg to approve the May 2, 2016 committee meeting minutes. Motion carried.
- 4. The Transportation Committee, Superintendent Jeff Holmes, Director of Business and Auxiliary Operations Ric Ericksen, and Colleen and Patti from GoRiteway discussed surveillance cameras on all school buses with input from MacArthur Principal Steven Williams on the benefits of having the cameras installed on buses. Bob Soderberg requested measureable data and metrics with tracking of events to determine the value of the addition of cameras on all buses.
- 5. GoRiteway representatives with Steven Williams and Brenda O'Brien, commented on the number of sections and potential elementary boundary changes and indicated it would need to be done very quickly if it were going to be implemented for the 2017-2018 school year. The administration inquired if they should provide potential layouts for addresses to the Transportation Committee or if the committee would like to address possibilities in committee. Committee Chair Tom Barney requested the administration give options to the committee for continued discussion instead of taking direction to the Board of Education.
- 6. Ric Ericksen gave an analysis of double bus runs versus triple runs in the district. Tom Barney indicated that he had spent time counting students leaving on buses at the end of the day with an average of 8.5 per bus (13 buses). Colleen McKay added that seasonal sports and other factors contribute to low ridership on routes home and that bus drivers are required to do ridership counts several time a year. Ray Borden requested special education transportation costing per student. Ric Ericksen will add double runs versus triple runs and busing options on the next Transportation Committee agenda. Bob Soderberg requested information from GoRiteway regarding what they could do to reduce costs and made bus runs more cost effective, for review in the future.
- 7. Ric Ericksen informed the committee that representatives of St. Mary in Menomonee Falls were present to discuss a petition that was delivered to the district requesting transportation to St. Mary for students that live in the St. Boniface attendance area. At this time, transportation is not provided to these students however, transportation was approved several years ago for students in the St. Mary district to attend St. Boniface. The petition is requesting reciprocal service to now provide transportation for students in the St. Boniface attendance area to be transported to St. Mary. The committee requested a cost analysis from GoRiteway. The committee will continue discussion at the next meeting.
- 8. Motion by Barney, second by Soderberg to adjourn. Motion carried.
- 9. Committee Chair Tom Barney declared the meeting adjourned at 6:19 p.m.

Jayne Borst Recording Secretary	
	Lester Spies
	School Board Clerk

TO: Transportation Committee

FROM: Ric Ericksen, Director of Business & Auxiliary Services

AGENDA ITEM: V.A. Camera Surveillance Program

Below this line was the background reported to the Committee on May 3, 2017

In May of 2016 the Board of Education approved the Riteway contract which expanded the use of cameras on the buses.

I have asked Riteway officials to update the committee on the program. Additionally, I have invited building principals to attend this meeting to offer their comments.

Below is an extract of the clause (3.D.) from the Riteway Contract covering this obligation:

The Company shall provide interior camera systems capable of recording video and audio on buses regularly assigned to regular and special education routes. The viewing and use of any videotaped materials shall be in accordance with policies established by the District School Board.

As a follow-up to the May 3 meeting the Committee asked for additional metrics from Riteway in this regards --- please see next pages.

	В	С	D	E	F	G	н І	J	К	L	М	N	P	0
				Repair Date &	2nd Time		Repair Date & 3rd Time		Repair Date &	4thTime		Repair Date &		
1	Bus #	Date	Comments	by whom	Checking	Comments	by whom Checking	Comments	by whom	Checking	Comments	by whom		
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6	1113	9/26/2016	Audio & Camera 1-3 are working		10/25/2016	Audio & Camera 1-3 are working	-1/12/201/	Addis & Camera 1 3 dre Working			***************************************			
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9	1468	10/6/2016	Audio & Camera 1-3 are working		10/27/2016	Audio & Camera 1-3 are working	4/12/2017	Audio & Camera 1-3 are working						
10	1469	9/28/2016	Audio & Camera 1-3 are working		4/12/2017	Audio & Camera 1-3 are working								
11	1477	10/7/2016	Audio & Camera 1-3 are working		10/25/2016	Audio & Camera 1-3 are working	4/12/2017	Audio & Camera 1-3 are working						
12	1479	10/6/2016	Audio & Camera 1-3 are working		10/25/2016	Audio & Camera 1-3 are working	4/12/2017	Audio & Camera 1-3 are working						
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18	1550	9/20/2016	Audio & Camera 1-3 are Working		10/24/2016	Audio & Camera 1-3 are working								
19	1556	9/19/2016	Audio & Camera 1-3 are Working		10/25/2016	Audio & Camera 1-3 are working								
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25	1575	10/6/2016	Audio & Camera 1-3 are working		11/1/2016	Audio & Camera 1-3 are working	4/11/2017	Audio & Camera 1-3 are working		4/5/2017	Audio & Camera 1-3 are working		6/1/2017	Audio & Camera 1-3 are working
			Memory loss due to battery being											
26	1576	9/22/2016	disconnected for repair.	9/22/16 - RS	11/1/2016	Audio & Camera 1-3 are working	4/5/2017	Audio & Camera 1-3 are working		4/11/2017	Audio & Camera 1-3 are working			
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			Fuse Blown. Unknown reason. Monitoring											
28	1580	9/22/2016	to ensure working.	9/22/16 - RS	10/26/2016	Audio & Camera 1-3 are working	3/22/2017	Audio & Camera 1-3 are working		4/11/2017	Audio & Camera 1-3 are working		-	
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33	1597	9/22/2016	Audio & Camera 1-3 are working	-	10/19/2016	Audio & Camera 1-3 are working	4/11/2017	Audio & Camera 1-3 are working		5/19/2017	Audio & Camera 1-3 are working		<u> </u>	
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37	1688	10/26/2016	Audio & Camera 1-3 are working		11/17/2016	Audio & Camera 1-3 are working								
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44	1802	8/30/2016	Audio & Camera 1-3 are working	1	11/18/2016	Audio & Camera 1-3 are working	4/11/2017	Audio & Camera 1-3 are working		, ,				
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46	1812	10/18/2016	Audio & Camera 1-3 are working		11/1/2016	Audio & Camera 1-3 are working								
47	1881	9/19/2016	Audio & Camera 1-3 are working		3/22/2017	Audio & Camera 1-3 are working								
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49	1909	9/19/2016	Audio & Camera 1-3 are working		11/8/2016	Audio & Camera 1-3 are working	4/11/2017	Audio & Camera 1-3 are working						
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55	1459LL	9/29/2016	Audio & Camera 1-3 are working Audio & Camera 1-3 are working		10/27/2016	Audio & Camera 1-3 are working	1/11/2017	Audio & Camera 1-3 are working		4/12/2017	Audio & Camera 1-3 are working			
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57	1474LL	9/28/2016	Audio & Camera 1-3 are working		10/27/2016	Audio & Camera 1-3 are working	4/12/2017	Audio & Camera 1-3 are working					1	
58	1476LL	10/4/2016	Audio & Camera 1-3 are working		11/18/2016	Audio & Camera 1-3 are working	4/12/2017	Audio & Camera 1-3 are working						
59	1551LL	9/30/2016	Audio & Camera 1-3 are working		4/12/2017	Audio & Camera 1-3 are working								
60	1558LL	10/6/2016	Audio & Camera 1-3 are working		11/21/2016	Audio & Camera 1-3 are working	4/12/2017	Audio & Camera 1-3 are working						
61	1569LL	9/29/2016	Audio & Camera 1-3 are working		10/27/2016	Audio & Camera 1-3 are working	4/12/2017	Audio & Camera 1-3 are working						
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CAMERA SYSTEM CHECKS

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67	1805LL	10/4/2016	Audio & Camera 1-3 are working	11/7/2016			3/10/2017	Audio & Camera 1-3 are working		***			3
68	1806LL	8/26/2016	Audio & Camera 1-3 are working		Audio & Camera 1-3 are working			9		 			
69	1807LL	4/11/2017	Audio & Camera 1-3 are working		Ü								
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71	1811LL	9/30/2016	Audio & Camera 1-3 are working		Ž.								
72	1813LL	10/4/2016	Audio & Camera 1-3 are working	11/21/2016	Audio & Camera 1-3 are working		4/12/2017	Audio & Camera 1-3 are working					
73	1915LL	10/4/2016	Audio & Camera 1-3 are working										
74			· ·										
75													
76													
77				Events - Matrix									
78													
79				Events	Cathy Schultz requested that I watch	footage from 1/	/13/17.						
80					Easton Passolt spraying girls with wa	ter. (route 110)							
81					Also viewed route 111 concerning a	parent complain	t. Cathy						
82					Schultz came to Terminal to view vid	eo.							
83													
84				Events	5/4/2017 -Driver struck rock in traile	r park and Stude	ent (AB) struck	his head. Kim					
85					from AB called to let me know that s	he had given stu	ident an ice pad	k and also called mom.					
86					I watched the video and could definit	tely see that driv	ver did in fact h	it the rock. I called					
87					school and let Kim know that we wou	uld fill out an inc	ident report.						
88					Bus 1460								
89													
90				Events	5/5/17 - Dana Croatt requested video	o for route 118.	I saved 2-5 mir	nute clips from 5/3/17 and 5/4/17					
91					and took them to Rockfield. The rea								
92					seats and continually walking up and		They continue	to crawl over the seats.					
93					Dana uses the videos as a learning to	ol.							
94 95													
95	***************************************			Events	5/5/17 - Incident on route 128 where								
96 97					Video sent to Mr. Williams on Monda								
97					who punched would not be riding the	e bus on Tuesda	y and thanked	us for providing the video.					
98													
99				Events	5/19/17 - Incident on bus route 107								
100					Video proved that the students were								
101 102 103 104 105 106					in a head lock. Cathy Schultz request	ed video and sh	e received it or	n 5/19/17 at 11:30 am.					
102								1					
103				Events	5/26/17 - Fight on bus - Bus conduct	report was com	pleted. Video	watched and copy		 			
104					sent to Dana.								
105													
106				Events	5/26/17 and 5/30/17 - Video watche	d for behavior is	sues with Susa	n Robarge		 			
107					EC Route.								

201	.7-201	l8 SY SAMI	PLE -	DAT	A LOG		
DATE	FLEET NUMBER	EVENT SE	RVICE DATE	REQUESTED BY	CONCERN	ROUTE NUMBER	NOTES
7/20/2017	1477	Camera 1 - Audio Service	7/20/2017	JG	Planned Viewing		Replaced cable-RS
7/20/2017	1479	Camera 2 - Video Service	7/20/2017		Planned Viewing		Replaced camera-CD
7/20/2017	1469	Functioning		JG	Planned Viewing		
7/20/2017	1480	Functioning		JG	Planned Viewing		
7/20/2017	1481	Functioning		JG	Planned Viewing		
7/20/2017	1483	Functioning		JG	Planned Viewing		
7/20/2017	1485	Functioning		JG	Planned Viewing		
7/20/2017	1486	Functioning		JG	Planned Viewing		
7/20/2017	1550	Functioning		JG	Planned Viewing		
7/20/2017	1556	Functioning		JG	Planned Viewing		
7/20/2017	1557	Functioning		JG	Planned Viewing		
							Student at 16535 Woodcock Rd slipped down stairs
7/20/2017	1481	GO RITEWAY		Duley	Incident	107	while exiting bus.
7/20/2017	1481	GO RITEWAY		Raschig	Driver Expectations		Verify Road Observation - RRX
7/20/2017	1485	GO RITEWAY		Raschig	Driver Expectations		Seatbelt verfication
					·		Constantly missing students at W201 N13900 Fond du
7/20/2017	1556	GO RITEWAY		Raschig	Time Verification	202	Lac Avenue
							Route 107 parent claims that bus is arriving late to CL
7/20/2017	1557	School Request-CL		Schultz	Time Verification	107	10 minutes each morning.
7/20/2017	1571	School Request-GHS		Farren	Time Verification	252	Dropping at 6:50 a.m.
7/20/2017	1469	School Request-MAC		Williams	Student Behavior	130	
		·					
	Event Log (New Fo	rmat) - NOTE: Not all events were	e logged.				
3/30/2017		GO RITEWAY		Raschig	Crash		OV rear-ended our bus.
5/4/2017	1460	GO RITEWAY		Raschig	Incident	102	Student bumped head during PM route.
1/13/2017		School Request-CL		Schultz	Student Behavior	110	Student spraying girls with water.
1/13/2017		School Request-CL		Schultz	Student Behavior	111	Parent complaint.
5/19/2017		School Request-CL		Schultz	Student Behavior	107	4 Students pushing and shoving.
5/5/2017		School Request-MAC		Williams	Student Behavior	128	Student punched another student.
							Students not staying seated. Crawling over seats.
5/5/2017		School Request-ROCK		Croatt	Student Behavior	118	Requested (2) 5 minutes clips to use as learning tool.
5/26/2017		School Request-ROCK		Croatt	Student Behavior	118	Fight on bus.
5/26/2017		School Request-ROCK		Robarge	Student Behavior	EC	Student screams constantly.

TO: Board of Education **TOPIC:** St. Mary Busing Request

FROM: Ric Ericksen **BOARD MEETING:** August 14, 2017

DATE: July 24, 2017 **AGENDA ITEM:**

TC Agenda Item(s): VI. A.

Recommendation to the Board of Education and Finance Committee:

Pending discussions.

Background (Below this line is a repeat of the same background from the May 3, 2017 meeting): A request was received from Mr. & Mrs. Rogowski to provide transportation for their child(ren) to St. Mary's school in Menomonee Falls. Their request is attached.

They live in the St. Boniface attendance area. The board is under no obligation to transport them, but may.

Subsequent to the request, I contacted officials from the Catholic Archdiocese, which is the governing body for determining Catholic School attendance areas; St. Mary's school; Riteway Bus Company; and Mrs. Rogowski. I had general conversations with all.

Keep in mind that the Archdiocese doctrine requires parish officials to make the determination on attendance boundaries.

The attached information from the Rogowski's has incorrect map contained in it – labeled as Attachment A. I confirmed with both the Archdiocese & St. Mary's officials that the map contained in my files is correct & current, and both organizations agreed. The map is attached.

In 2012 the school board analyzed the St. Bonifice and St. Mary's bussing. It concluded that it would continue to transport student from the St. Mary attendance area defined as south of Donges Bay and east of Pilgrim roads to St. Bonifice. While the board is not legal required to do so, it may.

Currently about 33 students are transported from the St. Mary attendance area to St. Boniface.

Attachment(s):

Rogowski request and current map. Additional information provided by GoRiteway.

March 15, 2017

Germantown Wisconsin School Board N104 W13840 Donges Bay Road Germantown, WI 53022

Dear Germantown Wisconsin School Board,

This letter serves as a request for your consideration in providing equal access to bus transportation to all taxpaying members of the Germantown community to their school of choice. Our request is joined by fifteen (15) members of the Germantown School District community and is substantiated by two (2) principles.

1st We desire equal access to transportation from our Germantown residence to our school of choice and

2nd We deem the additional cost of transportation to be immaterial to the total cost of transportation in the Germantown school district.

First, we desire equal access to public transportation to our school of choice. Our request is supported by the following Wisconsin Statutes.

Per Wisconsin Statute 121.51(2)(c) "Transportation may be provided for all or some of the pupils who reside in the school district to and from the public school they are entitled to attend or the private school, within or outside the school district, within whose attendance area they reside."

The attendance area is defined in section 121.51(1) as "...the geographic area designated by the governing body of a private school...the attendance areas of private schools affiliated with the same religious denomination shall not overlap...". The catholic schools of St. Mary and St. Boniface are governed by the Archdioceses of Milwaukee which has outlined the attendance areas as highlighted in attachment A.

Further, section 121.54(2)(c) continues "...the school board of a unified school district may elect to provide transportation for pupils who are not required to be transported under this section...if transportation is provided, there shall be reasonable uniformity in the minimum distance that pupils attending public and private schools will be transported."

At the June 25th, 2012 Germantown School District meeting, the Board voted in favor of providing complimentary access to public transportation to St. Boniface students outside the St. Boniface attendance area. While the decision to offer complimentary access to transportation when not required is within the authority of the school board, it violates the statues above by first providing an overlapping attendance area and second the access is not uniformly distributed to all members

of the Germantown community. Therefore, it is our request that the Germantown School Board considers uniformity and expands access to public transportation to all Germantown citizens to and from St. Mary private school.

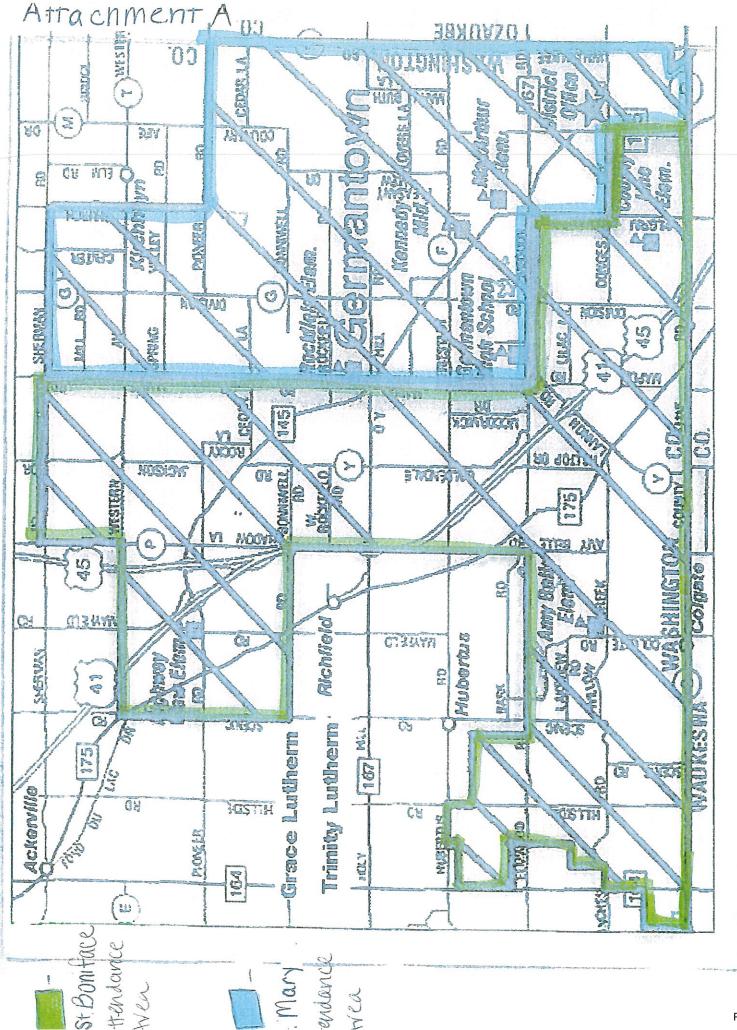
Second, we would like to address the possible concern that the cost of transportation would be a strain on the school transportation budget. We do not believe the cost to be prohibitive considering a number of economical options available to the Germantown School District. It is our understanding that Germantown pupils attending Grace Lutheren School on Kenwood Boulevard in Menomonee Falls receive access to transportation. Not only is Grace Lutheran less than two blocks away from St. Mary School on Cleveland Avenue, but the majority of the Germantown students requesting transportation are within a few blocks of current Grace Lutheren students. Therefore, it is our proposal to incorporate the students seeking transportation into exisiting bus routes for the Grace Lutheren School which has abundent excess capacity. Finally, it should be noted that the transportation cost-per-student would be comparable if not less than the cost of transporting the St. Boniface pupils outside their attendance area due to minimal overlapping bus routes. Please see map provided in attachment B which defines the distance from Grace Lutheren to St. Mary School.

In summary, we appreciate the Germantown School Board's careful consideration of its tax payers' petition for uniform access to economic transportation to all Germantown citizens to and from St. Mary private school. As mentioned, our request is joined and supported by fifteen (15) additional Germantown School Disctrict members in attachment C who are currently denied access to transportatation. We look forward to an opportunity to discuss this matter at an upcoming board meeting.

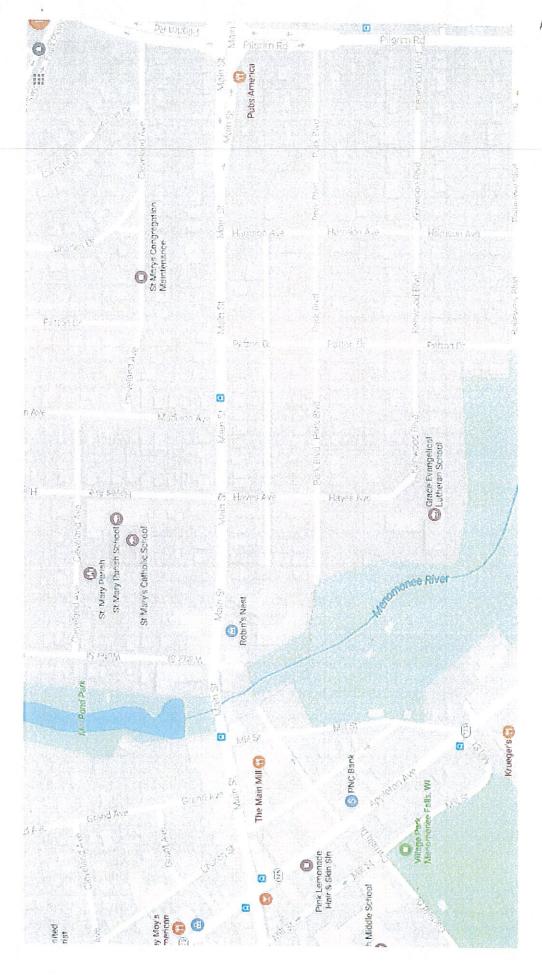
Sincerely,

Mr. & Mrs. Chad Rogowski

Kemberly Hogne &



AttachmentB



Attachment C

By completing and signing the below document, I acknowledge and agree with the Germantown School board petition requesting equal access to public transportation. Joanne Eagleege Name 1: NIISWIA719 Shadow Wood Ct. Address: 53022 Signature: Name 2: Address: 5 er muntown. Signature: Name 3: Address: Signature: Name 4: 157 N 10460 Fieldstono. Pass Address: rmantown wil

Mr. & Mrs. Chad Rogowski N117 W17800 Augusta Court Germantown, WI 53022 P 262.255.7832 M 414.839.9013

Signature:

Name 5:

Address:

Signature:

Attachment C

By completing and signing the below document, I acknowledge and agree with the Germantown School board petition requesting equal access to public transportation.

Name 6:	Hack tould
Address:	W172 N/1399 DIVISION K
	Generation, UI 57027
Signature:	12 de
Name 7:	Julie 0 szewski
Address:	N140 W17975 Cedar In.
	Richfield, WI 53076
Signature:	pelie Olszawski
Name 8:	Christianne Griffin
Address:	NIDSWI7378 Lilac Ln
	Germantown, WI S3022
Signature:	assi
Name 9:	Shaun Meulemans
Address:	W167 N10811 Carrington Ct
	Germantoun, Wt 53022
Signature:	SLALS
Name 10:	Julie Holub
Address:	N113W19753 Jamestree Rd
	Germantown, WI 53022
Signature:	Julie L Holub

Attachment C

By completing and signing the below document, I acknowledge and agree with the Germantown School board petition requesting equal access to public transportation.

Name 11:	Jenifer Burgess
Address:	N113 W21001 Schiller Drive
	Germantaun WI 53022
Signature:	J. By
Name 12:	Rebekah Leupi
Address:	W132N12551 May Buth L
	Germon town WT, 53022
Signature:	Thishop Leger
Name 13:	Angela Vega
Address:	N/13W16924 Driftwood C+ #7
	Germantown, W1 53022
Signature:	
Name 14:	Carrie Donak
Address:	N105W15632 Hamilton Ct.
	Gernautow, WI 53022
Signature:	
Name 15:	Chad RogoWSKI
Address:	NI17 W17800 Augusta Ct.
	Germantown WI 53022
Signature:	Cuap Roques &

ATTENDANCE AREA

PUPIL TRANSPORTATION

School: St. Marv	Date: 2-12-92
Address: N89W16215 Cleveland Avenue	
City: Menomonee Falls	Zip 53051
Phone: 251-1050 Principal Barbs	ra Lee

Verbal Description of attendance area boundaries:

North (West to East)

HwyQ (Waukesha/Washington County Line) from Colgate Road on the west to Lannon Road. North on Lannon Road (W-204) to Donges Bay Road (N-104). East on Donges Bay Road to Pilgrim Road. North on Pilgrim Road to Mequon Road. East on Mequon Road to the Washington/Ozaukee County Line on the east.

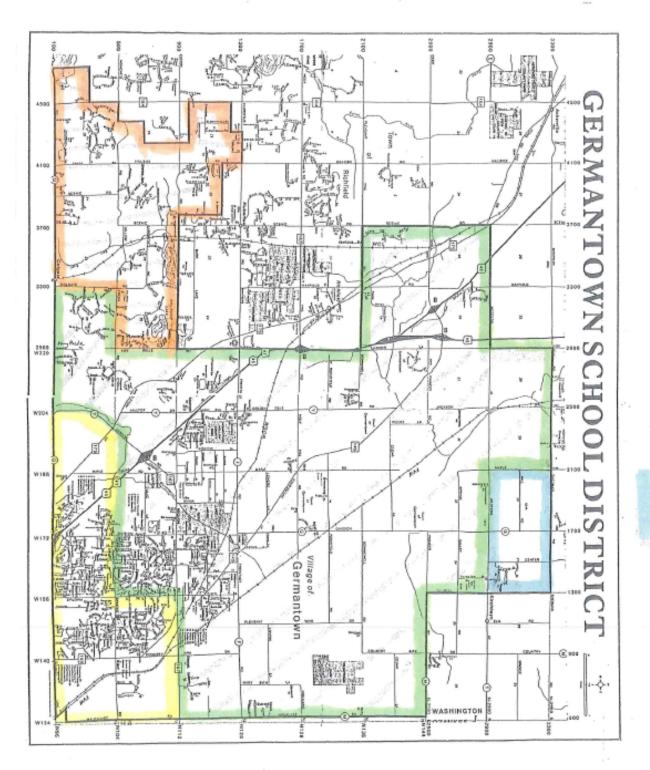
East (North to South)

Washington/Ozaukee County Line from Mequon Road on the north to N-82 on the south.

South (East to West)

N-82 from Washington/Ozaukee County Line on the east to Lilly Road. North on Lilly Road to Fond du Lac Avenue. West from that point to the intersection of Schlafer and Mac Arthur Drives. Southwest on Schlafer Drive to Menomonee Avenue. (Both sides of Schlafer Drive). West on Menomonee Avenue to Elm Lane. South on Elm Lane to its terminus. West from that point to Pilgrim Road. South on Pilgrim Road to N77. West on N77 to W163. South on W163 to Good Hope Road. West on Good Hope Road to West (South to North) Woodside Road on the west.

Woodside Road from Good Hope Road on the south to Lisbon Road. East on Lisbon Road to Colgate Road. North on Colgate Road to Hwy Q (Waukesha/Washington County Line) on the north.



of IIII03 Dr. John Norris Milw. Archdiocese

St. Boniface Area St. Gabriel Area St. Many Area

PAROCHIAL SCHOOLS SERVICE & ROUTE PAIRINGS - 7/19/17

Grace Lutheran

AquinasKMLHSBethlehem LutheranSt. BonifaceCalvarySt. Gabriel'sCrown of LifeSt. Mary'sDavid's StarTrinity

Pairings	

<u>AM</u>		<u>PM</u>	
337/204/120 251/211/326	St. Bonlface David's Star	211/326 252/ <mark>345</mark> /107	David's Star St Marys
252/ 345 /107 336/218/126	St Mary's St Boniface	340/205/126 334/215/143	St. Boniface St. Boniface
334/215/114	St Boniface	801	Aquinas
801/112 320/130	Aquinas Calvary	320/130 350/325	Calvary Trinity/David Star
335/301 350/325	St Boniface - Grace/Bethlehem Trinity/ David'a Star	338/ 346 /128 337/303	St. Boniface/St Marys St Boniface - Grace/Bethlehem
338/ 346 /128 339/300	St. Boniface/St Mary's St Boniface - Grace/Bethlehem	336/112 335/302/118	St Boniface - Grace/Bethlehem
341 /303 250/316	St Boniface - Grace/Bethlehem St. Gabriel's/Crown of Life	332/202 339/300	St Boniface St Boniface - Grace/Bethlehem
302/109 KMLHS Shuttle	Grace Bethlehem Kettle Moraine Lutheran HS	333/301 341 /218/109	St Boniface - Grace/Bethlehem St Boniface
Elio oliutile	neste moranie zameran no	243/316 KMLHS Shuttle	St Gabriel's/Crown of Life Kettle Moraine Lutheran HS

Route 341 (AM & PM) transports 33 St. Boniface students (within the St. Mary's attendance area) to/from St. Boniface.

AM Cost - \$10.43 per day (single tier to double tier) x 180 days = \$ 1,877.40 PM Cost - \$10.43 per day (double tier to triple tier) x 180 days = \$ 1,877.40 TOTAL COST \$ 3,754.80

Transportation Option for St. Mary's students (within the St. Boniface attendance area) Approximately 30 students

Current 7:45 a.m. to 3:00 p.m. Route 345 - 40 minutes - 34 students Route 346 - 40 minutes - 28 students

Option A

Absorbing additional students onto both existing routes.

Route 345 - 70 minutes - 49 students Route 346 - 70 minutes - 43 students

Increasing the route lengths would require Route 345 & Route 346 to be run as Single route packages AM & PM.

Route 345 - \$195.46 per day x 180 days = \$ 35,182.80 Route 346 - \$195.46 per day x 180 days = \$ 35,182.80 OPTION A COST \$ 70,365.60

Option B

Add 1 additional St. Mary's route AM & PM.

Route 347 - \$195.46 per day x 180 days = \$35,182.80

OPTION B COST \$35,182.80

NOTE: If an additional route is added both Routes 345 & 346 would be altered to even out route lengths to allow Routes 345 & 346 to still be part of a triple package.

TO: Transportation Committee

FROM: Ric Ericksen, Director of Business & Auxiliary Services

AGENDA ITEM: VI. B. Double Run vs. Triple Run Analysis

At this time, the administration is not making any particular recommendation to the committee or school board.

Please see attached additional information provided by GoRiteway which was previously provided in March of 2017.

Triple Route to Double Route Transportion System Project

March 22, 2017

of Buses

0

PROPOSED - Double Regular Route System

Triple Routes



U	Tripic Houtes	Y	120.07		Y					
43	Double Routes	\$	109.78		\$	4,720.54				
8	Single Routes	\$	99.19		\$	793.52				
38	AM HS/MS Shuttles	\$	7.50		\$	285.00		51 AM buses		
0	Triple Routes	\$	120.37		\$	_				
43	Double Routes	\$	109.78		\$	4,720.54				
8	Single Routes	\$	99.19		\$	793.52				
38	PM HS/MS Shuttles	\$	7.50		\$	285.00		51 PM buses		
				Total/Day	\$ 2	11,598.12	@	180	days	\$ 2,087,661.60

Daily Rate

\$ 120.37

CURRENT - Triple Regular Route System

0011112111	Triple Regular Route System								
# of Buses	S	Da	ily Rate						
24	Triple Routes	\$	120.37		\$ 2,888.88				
16	Double Routes	\$	109.78		\$ 1,756.48				
0	Single Routes	\$	99.19		\$ -		40 AM buses		
27	Triple Routes	\$	120.37		\$ 3,249.99				
15	Double Routes	\$	109.78		\$ 1,646.70				
1	Single Routes	\$	99.19		\$ 99.19		43 PM buses		
				Total/Day	\$ 9,641.24	@	180	days	\$ 1,735,423.20
							Additional Cos	t	\$ 352,238.40

NOTES:

Above rates are for the 2017-2018 school year.

A shuttle rate between Germantown HS and Kennedy MS has been established.

Additional buses are needed to operate a double route system.

Public and Parochial regular routes are included above.

Special needs is not included above.

70 minutes is needed between public school morning bell times.

75 minutes is needed between public school dismissal bell times.

TO: Transportation Committee

FROM: Ric Ericksen, Director of Business & Auxiliary Services

AGENDA ITEM: VI. C. Elementary Boundary Changes – Busing Impact

The district will continue to work on this analysis per the May 3, 2017 minutes (item 5) and does not have any additional information at this time.

Attachment(s): Elementary Attendance Areas

