

GERMANTOWN SCHOOL DISTRICT

Notice of Transportation Committee Meeting

March 5, 2018

6:00 PM

**Kennedy Middle School – Gold Activity Center
W160 N111836 Crusader Ct.
Germantown, WI 53022**

AGENDA

- I. Meeting Called to Order
- II. Roll Call
- III. Agenda Revisions and Approval
- IV. Approve Minutes

A. February 20, 2018 Meeting Date

V. Public Comments

Community Members are invited to share their questions, comments, or concerns with the Transportation Committee. When speaking, citizens should state their name for the record. The presentation timeframe shall be determined by the Transportation Committee Chairperson once an indication of the number of people wishing to speak is made – the Committee Chairperson may end presentations at his/her discretion. Wisconsin law authorizes school board members to receive information from members of the public. Where possible, the board members will answer factual questions immediately or may provide a written response if information is not available. If a response would involve discussion of Board Policy or decisions which might be of interest to citizens not present at the meeting, the Board may place the item on a future meeting agenda. **Comments which may be injurious to school district personnel or other individuals will not be allowed.**

VI. Unfinished Business - Discussion with Possible Action

A. 2018/2019 Elementary Attendance Area Boundaries Determination

VII. Adjourn

***Note:** School Board members who are not members of the Transportation Committee may be present at this Transportation Committee meeting.*

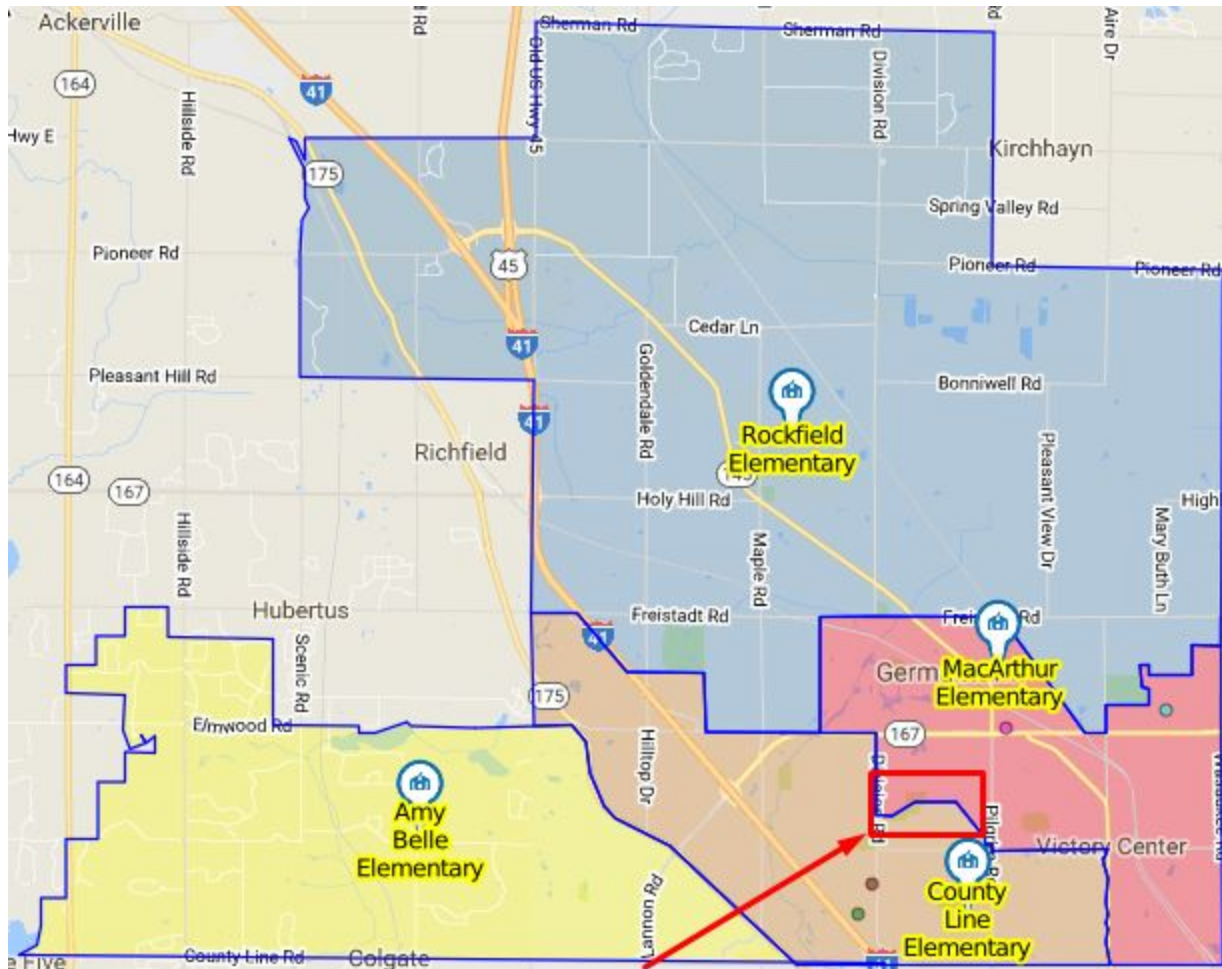
**GERMANTOWN SCHOOL DISTRICT
GERMANTOWN, WISCONSIN 53022
MINUTES OF THE BOARD OF EDUCATION
TRANSPORTATION COMMITTEE MEETING**

February 20, 2018

1. The meeting of the Transportation Committee was called to order by Committee Chair Tom Barney at 5:30 p.m. in the District Offices Board Room. Transportation Committee Members Present: Tom Barney, Ray Borden, and Michael Loth as well as Ad-hoc committee member and Board President Bob Soderberg.
2. Motion by Borden, second by Loth to approve the agenda. Motion carried.
3. Motion by Borden, second by Loth to approve the January 12, 2018 committee meeting minutes. Motion carried.
4. Approximately twenty school district residents addressed the Transportation Committee regarding their thoughts on the proposed boundary change options presented and expressed interest in grandfathering current families into their existing schools. The group offered additional input and suggestions and asked that the committee delay any action until the community is better informed. Jeff Holmes informed the group that information will be made more readily available via the website and electronic communications. Several members of the group requested the district leave Windsong Subdivision at MacArthur, the Alt Bauer area at County Line, and keep the Shared Area (CL/Mac) at their present locations.
5. Justin Baumgartner presented the 2018-2019 Elementary Attendance Area Boundary Report again with the addition of a Grandfathering Impact Report. The committee continued to discuss options presented and opportunities for grandfathering. The committee officially removed Option 3. Ric Ericksen will meet with elementary school principals within the next few days and another Transportation Committee will be scheduled as well. Board President Soderberg informed the public that no action will be taken at this Transportation Committee meeting nor will action be taken at the Board of Education meeting on February 26, 2018. It will be discussion and review of additional information gathered only.
6. Motion by Borden, second by Loth to adjourn. Motion carried.
7. Committee Chair Tom Barney declared the meeting adjourned at 7:56 p.m.

Jayne Borst
Recording Secretary

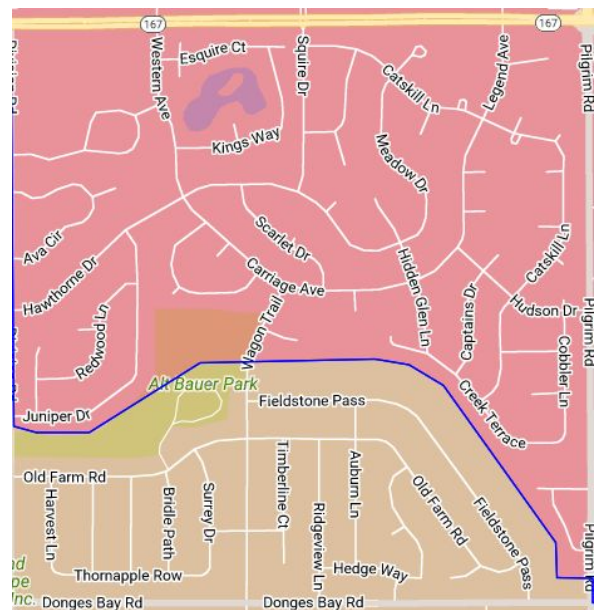
Option 1: Survey Driven



The boundary line follows the water in an effort to cross as few streets as possible.

	<u>Count</u>	<u>%</u>
● Amy Belle Elementary	258	16.3%
● County Line Elementary	518	32.8%
● MacArthur Elementary	504	31.9%
● Rockfield Elementary	298	18.9%

<u>Student Capacity</u>	<u>Over/Under</u>	<u>%</u>
Amy Belle Elementary	-14	95%
County Line Elementary	-26	95%
MacArthur Elementary	-40	93%
Rockfield Elementary	-89	77%



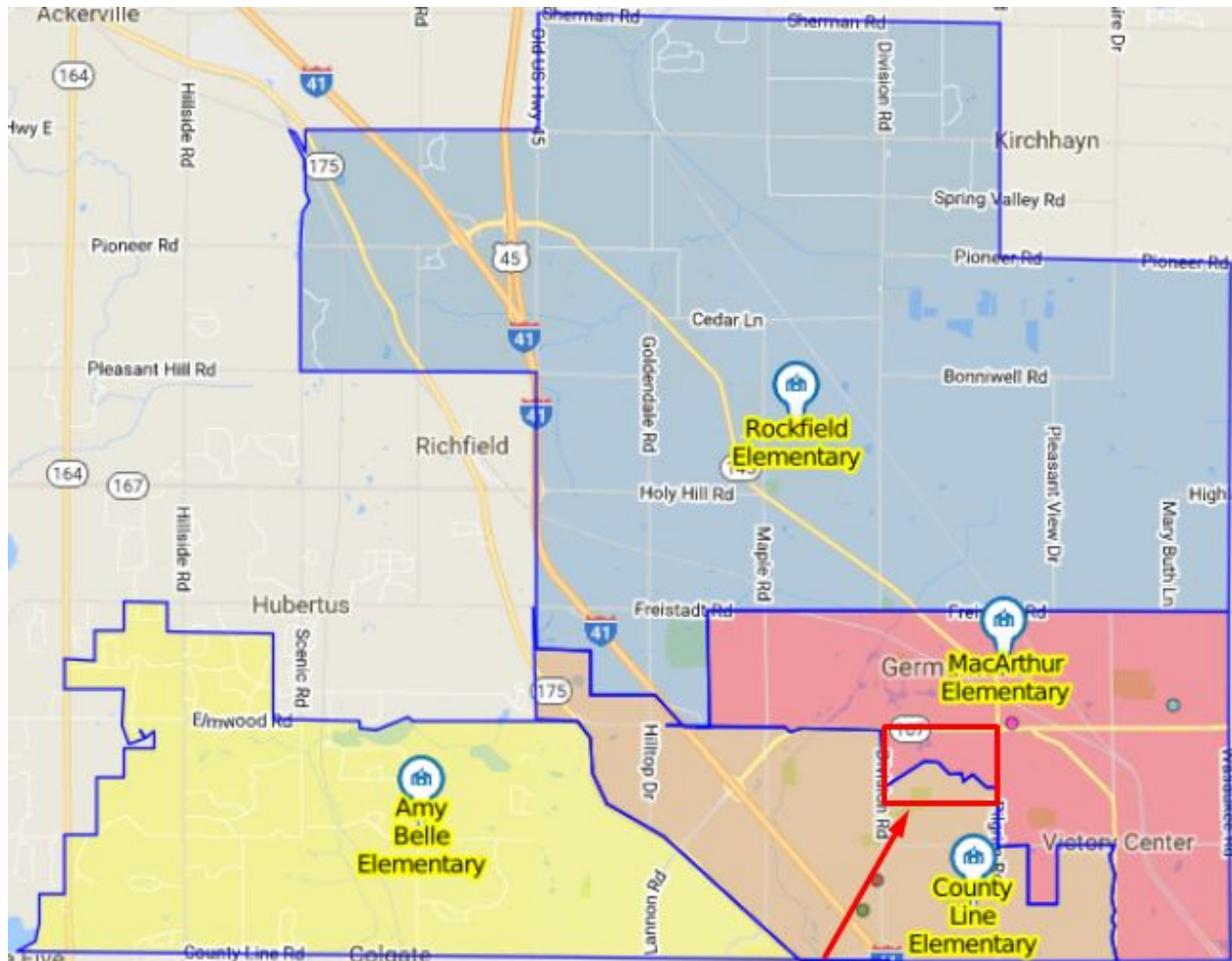
Option 1 Grandfathering

Grade	Rockfield after GF	MacArthur After GF	County Line After GF
1	3 Classes of 19	3 Classes of 20	4 Classes of 20
2	4 Classes of 20	2 Classes of 21	4 Classes of 26
3	2 Classes of 24	3 Classes of 23	4 Classes of 24
4	3 Classes of 20	3 Classes of 23	4 Classes of 28
5	3 Classes of 18	3 Classes of 17	4 Classes of 28

Notes:

- Option 1 weighted keeping neighborhoods together heavier than other options. The boundary line along the creek was determined to be the most obvious geographic boundary that also kept in mind other variables.
- The cutout to the east of MacArthur School is a heavy development zone, drawn to be going to Rockfield as in this option as grandfathered students moved on to middle school MacArthur would grow and the other two schools would shrink.

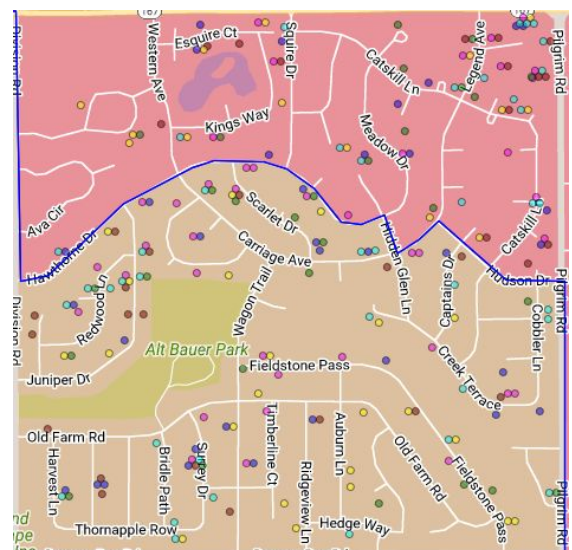
Option 2: Low Impact



The boundary line follows the shared area line.

	<u>Count</u>	<u>%</u>
● Amy Belle Elementary	252	16.0%
● County Line Elementary	521	33.0%
● MacArthur Elementary	458	29.0%
● Rockfield Elementary	347	22.0%

<u>Student Capacity</u>	<u>Over/Under</u>	<u>%</u>
Amy Belle Elementary	-20	93%
County Line Elementary	-23	96%
MacArthur Elementary	-86	84%
Rockfield Elementary	-40	90%



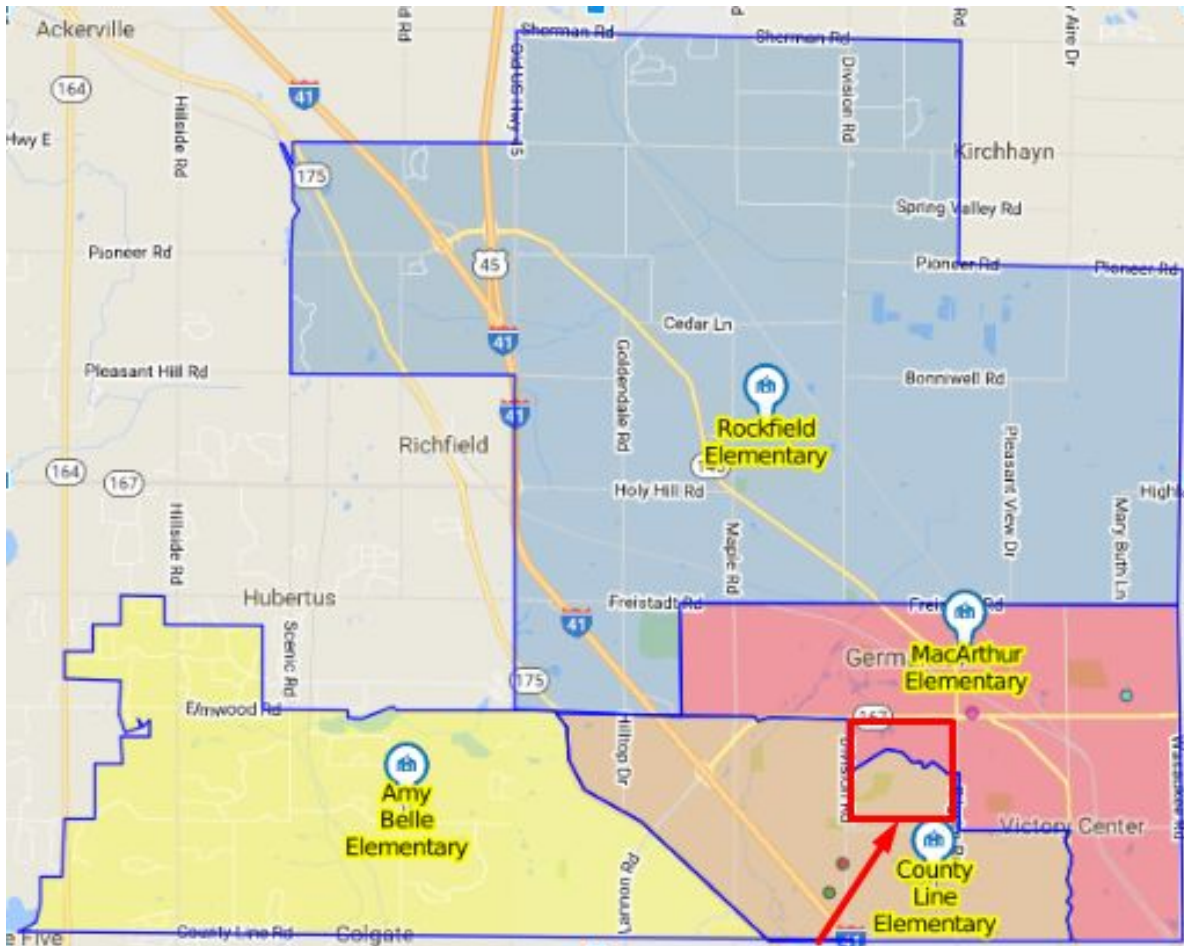
Option 2 Grandfathering

Grade	Rockfield after GF	MacArthur After GF	County Line After GF
1	3 Classes of 22	3 Classes of 20	3 Classes of 24
2	4 Classes of 20	2 Classes of 21	4 Classes of 24
3	3 Classes of 18	3 Classes of 23	4 Classes of 22
4	3 Classes of 20	3 Classes of 23	4 Classes of 28
5	3 Classes of 21	3 Classes of 17	4 Classes of 25

Notes:

- This option weighted moving as few kids as possible while still keeping geographic distance and class sizes in mind.
- MacArthur's expansion is heavily leveraged when considering future growth.

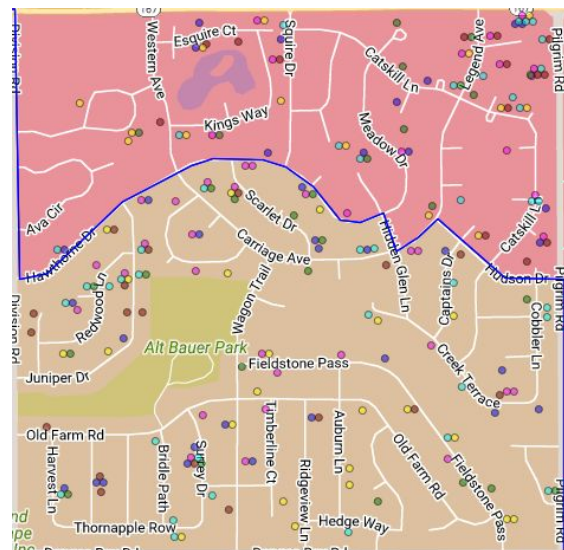
Option 2b: Modified



The boundary line follows the shared area line.

	Count	%
● Amy Belle Elementary	258	16.3%
● County Line Elementary	517	32.8%
● MacArthur Elementary	435	27.6%
● Rockfield Elementary	368	23.3%

Student Capacity	Over/Under	%
Amy Belle Elementary	-14	95%
County Line Elementary	-27	95%
MacArthur Elementary	-109	80%
Rockfield Elementary	-19	95%



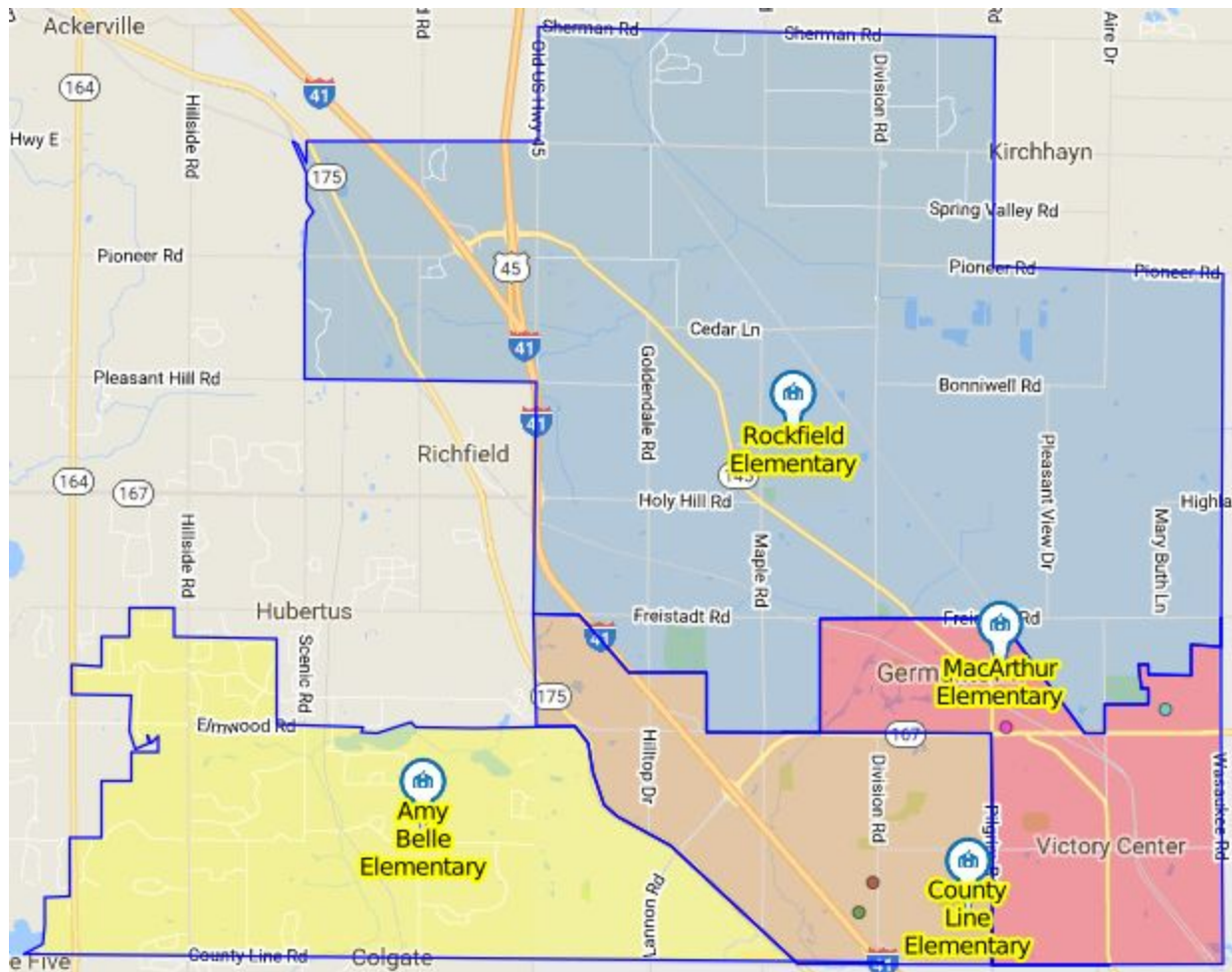
Option 2b Grandfathering

Grade	Rockfield after GF	MacArthur After GF	County Line After GF
1	3 Classes of 23	3 Classes of 20	3 Classes of 23
2	4 Classes of 21	2 Classes of 21	4 Classes of 23
3	3 Classes of 18	3 Classes of 23	4 Classes of 21
4	3 Classes of 21	3 Classes of 23	4 Classes of 27
5	3 Classes of 22	3 Classes of 17	4 Classes of 24

Notes:

- This scenario was built based on the low impact scenario, but moves the Windsong subdivision to County Line and shifts students west of 41 to Rockfield
- Similar to Option 2, future growth is primarily accounted for through the expansion to MacArthur Elementary

New Scenario: Option 1B



	<u>Count</u>	<u>%</u>	<u>Student Capacity</u>	<u>Over/Under</u>	<u>%</u>
● Amy Belle Elementary	258	16.3%	Amy Belle Elementary	-14	95%
● County Line Elementary	514	32.6%	County Line Elementary	-30	94%
● MacArthur Elementary	506	32.1%	MacArthur Elementary	-38	93%
● Rockfield Elementary	300	19.0%	Rockfield Elementary	-87	78%

This option was created as a response to community questions about the Shared Area moving to County Line instead of MacArthur.

If The Change Were Made Today

Amy Belle - 258 Students

	Count	%
KG	30	11.6%
1	42	16.3%
2	44	17.1%
3	63	24.4%
4	36	14.0%
5	43	16.7%

KG: 2 Classes of 15
1st: 2 Classes of 21
2nd: 2 Classes of 22
3rd: 3 Classes of 21
4th: 2 Classes of 18
5th: 2 Classes of 22

MacArthur - 506 Students

	Count	%
KG	78	15.4%
1	67	13.2%
2	89	17.6%
3	95	18.8%
4	73	14.4%
5	104	20.6%

KG: 3 Classes of 25
1st: 3 Classes of 19
2nd: 4 Classes of 22
3rd: 4 Classes of 24
4th: 4 Classes of 18
5th: 4 Classes of 26*

*This class is abnormally large and will be at KMS when this boundary would be in effect

County Line - 514 Students

	Count	%
KG	72	14.0%
1	92	17.9%
2	82	16.0%
3	94	18.3%
4	90	17.5%
5	84	16.3%

KG: 3 Classes of 24
1st: 4 Classes of 23
2nd: 4 Classes of 21
3rd: 4 Classes of 24
4th: 4 Classes of 23
5th: 4 Classes of 21

Rockfield - 300 Students

	Count	%
KG	47	15.7%
1	56	18.7%
2	36	12.0%
3	49	16.3%
4	52	17.3%
5	60	20.0%

KG: 2 Classes of 24
1st: 3 Classes of 19
2nd: 2 Classes of 18
3rd: 3 Classes of 16
4th: 3 Classes of 17
5th: 3 Classes of 20

Option 1b Grandfathering

Grade	Rockfield after GF	MacArthur After GF	County Line After GF
1	3 Classes of 19	4 Classes of 20	4 Classes of 18
2	4 Classes of 20	3 Classes of 18	4 Classes of 26
3	2 Classes of 24	4 Classes of 22	4 Classes of 21
4	3 Classes of 20	4 Classes of 19	5 Classes of 19
5	3 Classes of 18	2 Classes of 24	5 Classes of 19

Notes:

- The concept of shifting County Line's boundary up to Mequon Road was entertained early in the process but was removed because it accomplishes similar goals to the Survey Driven option but swaps a much higher number of students between MacArthur and County Line as well as makes less geographic sense.
- In Option 1, the total number of current KG-4th graders moving between MacArthur and County Line is 115, in Option 1b the total number is 143.
- The Shared Area and Alt Bauer areas are geographically closer than the surrounding communities around Windsong.
- There are not enough classrooms at County Line to grandfather students without having class sizes near 30 students.