GERMANTOWN SCHOOL DISTRICT

Notice of Transportation Committee Meeting

Monday February 20, 2018 5:30 PM

To Be Held at Germantown School District Administration Building

N104 W13840 Donges Bay Rd. Germantown, WI 53022

AGENDA

- I. Meeting Called to Order
- II. Roll Call
- III. Agenda Revisions and Approval
- IV. Approve Minutes
 - A. February 12, 2018 Meeting Date
- V. Reports & Updates

None

- VI. Unfinished Business Discussion with Possible Action
 - A. 2018/2019 Elementary Attendance Area Boundary Determination
- VII. New Business Discussion with Possible Action

None

VIII. Adjourn

Note: School Board members who are not members of the Transportation Committee may be present at this Transportation Committee meeting.

GERMANTOWN SCHOOL DISTRICT GERMANTOWN, WISCONSIN 53022 MINUTES OF THE BOARD OF EDUCATION TRANSPORTATION COMMITTEE MEETING

February 12, 2018

- 1. The meeting of the Transportation Committee was called to order by Committee Chair Tom Barney at 5:30 p.m. in the District Offices Board Room. Transportation Committee Members Present: Tom Barney, Ray Borden, and Michael Loth as well as Ad-hoc committee member and Board President Bob Soderberg.
- 2. Motion by Borden, second by Loth to approve the agenda. Motion carried.
- 3. Motion by Borden, second by Loth to approve the January 8, 2018 committee meeting minutes. Motion carried.
- 4. Jerry Dudzik of Springsted, Inc. presented the 2018 Single-Family Housing Study that included in the Transportation Committee packet.
- 5. Justin Baumgartner presented the 2018-2019 Elementary Attendance Area Boundary Report. The committee discussed the options and data presented and informed the public in attendance that no action would be taken at the February 12, 2018 Board meeting but will likely be presented to the Board for action at the February 26, 2018 Board meeting. One more Transportation Committee meeting will need to be held prior to the Board meeting.
- 6. Motion by Borden, second by Loth to adjourn. Motion carried.
- 7. Committee Chair Tom Barney declared the meeting adjourned at 6:34 p.m.

| Jayne Borst Recording Secretary | |
|------------------------------------|--------------------|
| Ç , | Lester Spies |
| | School Board Clerk |

GERMANTOWN SCHOOL DISTRICT

TO: Transportation Committee

FROM: Ric Ericksen, Director of Business & Auxiliary Services

AGENDA ITEMS:

VI.A. 2018/2019 Elementary Attendance Areas Boundary Determination

An hour-long meeting is anticipated.

Recommendation(s): Pending discussions and at the will of the committee.

Presentations, Background, and Considerations:

Mr. Justin Baumgartner will be presenting.

Attachement(s):

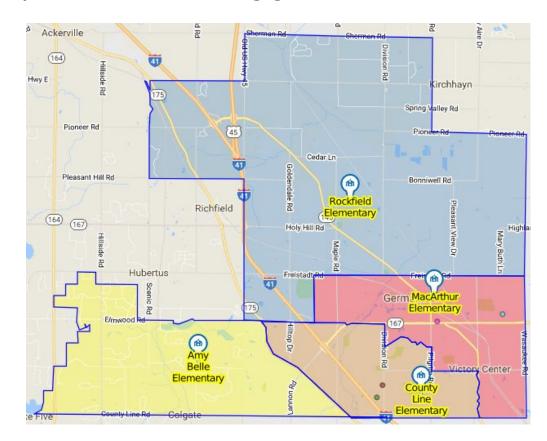
Additional scenario per Committee request.

Boundary Supplement

Low Impact (Option 2) w/ Board Suggested Edit

| | Count | <u>%</u> |
|--------------------------|-------|----------|
| Amy Belle Elementary | 258 | 16.3% |
| O County Line Elementary | 517 | 32.8% |
| MacArthur Elementary | 435 | 27.6% |
| Rockfield Elementary | 368 | 23.3% |

| Student Capacity | Over/Under | <u>%</u> |
|------------------------|------------|----------|
| Amy Belle Elementary | -14 | 95% |
| County Line Elementary | -27 | 95% |
| MacArthur Elementary | -109 | 80% |
| Rockfield Elementary | -19 | 95% |



Students By Grade If The Change Were Today

Amy Belle - 258 Students

| MacArthur - | 435 | Students |
|---------------|-----|----------|
| IVIGO NICITAL | | |

| Count | <u>%</u> | | |
|-------|----------------------------|--|--|
| 30 | 11.6% | KG: | 2 Classes of 15 |
| 42 | 16.3% | 1st: | 2 Classes of 21 |
| 44 | 17.1% | 2nd: | 2 Classes of 22 |
| 63 | 24.4% | 3rd: | 3 Classes of 21 |
| 36 | 14.0% | 4th: | 2 Classes of 18 |
| 43 | 16.7% | 5th: | 2 Classes of 22 |
| | 30 42 44 63 36 | 30 11.6% 42 16.3% 44 17.1% 63 24.4% 36 14.0% | 30 11.6% KG: 42 16.3% 1st: 44 17.1% 2nd: 63 24.4% 3rd: 36 14.0% 4th: |

| | Count | <u>%</u> | | |
|------------|-------|----------|------|-----------------|
| • KG | 75 | 17.2% | KG: | 3 Classes of 25 |
| 01 | 60 | 13.8% | 1st: | 3 Classes of 20 |
| 0 2 | 80 | 18.4% | 2nd: | 4 Classes of 20 |
| 03 | 79 | 18.2% | 3rd: | 4 Classes of 20 |
| • 4 | 60 | 13.8% | 4th: | 3 Classes of 20 |
| ● 5 | 81 | 18.6% | 5th: | 4 Classes of 20 |

County Line - 517 Students

| | Count | <u>%</u> | | |
|------------|-------|----------|------|-----------------|
| • KG | 65 | 12.6% | KG: | 3 Classes of 22 |
| 01 | 83 | 16.1% | 1st: | 4 Classes of 21 |
| 02 | 83 | 16.1% | 2nd: | 4 Classes of 21 |
| 03 | 107 | 20.7% | 3rd: | 4 Classes of 27 |
| • 4 | 93 | 18.0% | 4th: | 4 Classes of 23 |
| ● 5 | 86 | 16.6% | 5th: | 4 Classes of 22 |

Rockfield - 368 Students

| | Count | <u>%</u> | | |
|----------|-------|----------|------|------------------|
| • KG | 57 | 15.5% | KG: | 3 Classes of 19 |
| 01 | 72 | 19.6% | 1st: | 3 Classes of 24 |
| 0 2 | | 12.0% | | 2 Classes of 22 |
| 03 | 52 | 14.1% | 3rd: | 3 Classes of 17 |
| • 4 | 62 | 16.8% | | 3 Classes of 21 |
| 5 | 81 | 22.0% | 5th: | 3 Classes of 27* |

*This class is abnormally large and will be at KMS when this boundary would be in effect

Analysis

- This option moves some students from west of 41 to Rockfield in order to have the Windsong Circle area put into the County Line attendance area
- This results in a clean looking map that is easy for people to understand where they are attending
- There are two main downsides to this map as drawn: Rockfield has little room for growth and County Line has an enormous amount of current 3rd (next year 4th) graders
- Even though most of the developments are in the MacArthur area and Mac has the most room for growth, any significant growth in the Rockfield area would result in reassessing boundaries in the near future