

GERMANTOWN SCHOOL DISTRICT

Notice of Finance Committee Meeting

December 17, 2018

6:15 P.M.

Germantown School District Administration Building

N104 W13840 Donges Bay Rd.

Germantown, WI 53022

AGENDA

I. Meeting Called to Order

II. Roll Call

III. Agenda Revisions and Approval

IV. Approve Minutes

A. November 26, 2018 Meeting Date

V. Consent - Review & Discuss

A. December Vouchers

VI. Unfinished Business – Discussion with Appropriate Action

A. None

VII. New Business – Discussion with Appropriate Action

A. Monthly Purchase Requests Exceeding \$15,000 & Purchasing/Project Bid Results

B. 2019/2020 Budget

VIII. Reports

A. Voucher(s): Follow Up

B. Monthly Financial Reports

C. General Financial Updates & Other Reports

IX. Adjourn

***Note:** School Board members who are not members of the Finance Committee may be present at this Finance Committee meeting.*

GERMANTOWN SCHOOL DISTRICT

TO: Finance Committee

FROM: Ric Ericksen, Director of Business & Auxiliary Services

AGENDA ITEM: IV.A. – Approve Minutes: **November 26, 2018 Meeting Date**

ATTACHEMENTS: See next page(s).

RECOMMENDATION: Approved as presented.

GERMANTOWN SCHOOL DISTRICT
Minutes of the Finance Committee Meeting
November 26, 2018

1. The meeting of the Finance Committee was called to order by Michael Loth at 6:15 p.m. in the County Line Elementary School cafetorium.
2. Finance Committee Members Present: Michael Loth, Tom Barney, and Ray Borden. Board Vice President Sarah Larson, Director of Business Ric Ericksen, and Superintendent of Schools Jeff Holmes were also present.
3. Motion by Borden, second by Barney to approve the agenda. Motion carried.
4. Motion by Borden, second by Barney to approve the October 22, 2018 Finance Committee minutes. Motion carried.
5. Motion by Barney, second by Borden to approve payment of vouchers for November 2018. Motion carried.
6. Motion by Barney, second by Borden to forward to the Board with a positive recommendation, approval to purchase portable radios, software, and radio infrastructure from Baycom for \$56,396.83, funded through the appropriate accounts in the General Fund from the Department of Justice grant. Motion carried.
7. The committee discussed the Daktronic electronic message board at the high school. No action was taken at this time regarding the message board or funding. Michael Loth will meet with the Director of Maintenance to inspect the existing message board.
8. Financial reports have been posted on the web link and the American Deposit Management report and a state referendum results report were reviewed. Ric Ericksen informed the committee that he will present financial information regarding the 2019-2020 budget at the December meeting along with Department of Revenue projections and results of the annual Sussex Hamilton student survey.
9. Motion by Barney, second by Borden to adjourn. Motion carried.
10. The Finance Committee adjourned at 6:45 p.m.

Jayne Borst
Recording Secretary

GERMANTOWN SCHOOL DISTRICT

TO: Finance Committee

FROM: Ric Ericksen, Director of Business & Auxiliary Services

AGENDA ITEM: V.A. – Consent of Vouchers: **Review & Discuss**

Vouchers List(s)

Review monthly bills and voucher payments.

Only the FC needs to consent and approve monthly vouchers. Based on policy, it does not go to the full Board of Education.

The report has been posted at the district's web site Finance Committee link.

ATTACHEMENT(S): None

RECOMMENDATION: Consent to Payment of Claims as presented & reviewed.

GERMANTOWN SCHOOL DISTRICT

TO: Board of Education

TOPIC: Purchases Over \$15,000

FROM: Ric Ericksen

BOARD MEETING: Dec 17, 2018

DATE:

AGENDA ITEM: XXXX

FC Date: December 17, 2018

FC Agenda Item(s): VII. A.

-- The intent is to review due diligence with respect to seeking competitive bids/quotes when possible. Vetting for the purpose of the purchases may have occurred at other committees. --

\$47,850: Germantown High School Electronic Message Board

Mr. Loth offered to look at the internal electronics and was joined by Mr. Erickson last week. Mr. Loth will be reporting accordingly.

No new update from Mr. Farren relative to sharing in funding.

Recommendation to the Board of Education and Finance Committee:

Table this item.

Background:

The Finance Committee table this item at the November 26, 2018 meeting.

As reported on November 26:

On November 12, 2018 the Building Committee approved the purchase and installation of Daktronics 10mm 50" x 8'8" message board and further sends this item to the Finance Committee to determine funding options. *Please see November 12 Building Committee background.*

District officials are not prepared to make a recommendation at this time.

GERMANTOWN SCHOOL DISTRICT

TO: Finance Committee

FROM: Ric Ericksen, Director of Business & Auxiliary Services

AGENDA ITEM: VII.B. – 2019/2020 Budget

Student Fees:

Approving student fees is one of the first steps in the budget building process. Final board approval is generally done between the months of January and March in order to give the schools ample time to prepare printed or electronic material for registration.

Attachments for Review

- Annual Sussex school district fee survey.
- Germantown School District 2018/2019 fee schedule.

The administrative team will be assessing the need for any changes for 2019/2020, if any, over the course of the next month. A proposed fee schedule for 2019/20 will be brought forward at that time.

The Food Lunch price changes, if any, will be presented to the Finance Committee separately in late spring or early summer.

Fair Funding:

This is not a new discuss for those of us that have been around a while. However, you never know when it has renewed enthusiasm & vigor.

Informational Only – released by the DPI. Please see attached.

ATTACHMENT(S): Sussex Survey, 2017/2018 Germantown School District fee schedule, & Fair Funding information.

RECOMMENDATION: None.

Germantown School District

Approved 2018-2019 Student Fee Schedule								3/21/2018
Description	2011-12	2012-13	2013-14	2014-15	2015-2016	2016-2017	2017-2018	Approved 2018-2019
Athletic and Co-Curricular (K-5) Fee Per Activity	\$50.00	\$75.00	\$75.00	\$75.00	\$75.00	\$50.00	\$50.00	\$50.00
Athletic and Co-Curricular (6-12) Fee Per Activity	\$50.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$85.00
Athletic and Co-Curricular (K-12) Family Max	\$250.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$425.00
Early Childhood Registration	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
Kindergarten Registration	\$50.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
Elementary School (1 - 5) Registration	\$50.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
Middle School (6 - 8) Registration	\$60.00	\$60.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
Middle School Course Fees								
7th Grade Science Only						\$3.50	\$3.50	\$3.50
Design and Molding						\$5.00	\$5.00	\$5.00
Construction Systems						\$5.00	\$5.00	\$5.00
Manufacturing Systems						\$10.00	\$10.00	\$10.00
Exploring Technology						\$3.00	\$3.00	\$3.00
Transportation and Energy						\$10.00	\$10.00	\$10.00
High School (9 - 12) Registration	\$60.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
High School Course Fees								
Accounting (Accounting Workbooks)	\$35.00	\$35.00	\$35.00	\$45.00	\$45.00	\$45.00	\$45.00	\$50.00
AP Art Studio 2D (2 year course - \$100.00 per year)					\$100.00	\$100.00	\$100.00	\$100.00
AP English	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00
AP Chemistry				\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
AP Economics				\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
AP Music Theory				\$35.00	\$35.00	\$0.00	\$0.00	\$0.00
AP Physics					\$20.00	\$20.00	\$20.00	\$20.00
Architectual Drafting Design	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Art Courses per semester	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Auto Mechanics I - (Auto Technology)	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Auto Mechanics II - (Auto System/Diagnostics)	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Band Instrument Rental	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Band Software								\$8.00
Consumer Auto per semester	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
World Languages Workbooks (F,G,S)	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$25.00	\$25.00	\$25.00
Foods per semester	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Foods - Senior Foods per semester	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Interior Design	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Machine Tool Technology	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Manufacturing per semester	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Metal Fabrication per semester	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Parenting - (Child Care Skills)	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Photography	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Physical Education Field Experiences	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Physical Education Freshman Towel Fee								\$5.00
PROJECT LEAD THE WAY:								
Biotechnical Engineering			\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Digital Electronics			\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Introduction to Engineering			\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Principles of Engineering			\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Civil Engineering and Architecture			\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Transportation/Energy/Power per semester	\$8.00	\$8.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$20.00
Welding I - (Basic Welding) per semester	\$18.00	\$18.00	\$18.00	\$18.00	\$20.00	\$20.00	\$20.00	\$20.00
Welding II - (Advanced Welding/Fabrication per semester	\$18.00	\$18.00	\$18.00	\$18.00	\$20.00	\$20.00	\$20.00	\$20.00
Intro to Woodworking per semester	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Woods Design per semester	\$10.00	\$10.00	\$10.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Building Construction	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Robotics						\$20.00	\$20.00	\$20.00
Yearbook	\$50.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$65.00
Student Parking per semester	\$75.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00

2018 -2019 SCHOOL FEES COMPARISON - Sussex Survey										Average Fee for HS 1Sport,1Club, Parking	Average Fee MS 1Sport,1Club,Band
District	Kindergarten	Elementary	Middle School	High School	Driver Education	Athletic Fees	Technology User Fees	Club Fees	Other Fees		
Arrowhead	N/A	N/A	N/A	\$55.00	N/A	\$174 One time fee			\$176 Parking	\$401.00	N/A
Brown Deer	4K \$35.00 5K \$50.00	\$50.00	Grade 5-8 \$65.00	\$80.00	N/A	MS \$40/Sport HS \$55/Sport Athletic Trans Fee \$25/yr	N/A	\$25 Activity Fee	\$25-50 Instrument Rental Various Course Fees \$10 - \$50 \$0 Parking Transcript \$5.00	\$185.00 without parking	\$192.50
Cedarburg	4K \$20.00 K5 All Day \$40.00	\$40.00	\$50.00	\$70.00	N/A	MS \$25/Sport \$50 max/child \$100/Family HS \$65/Sport Family cap \$325	N/A	Forensice MS \$25/HS\$45 Robotics MS \$50 Drams HS \$45 Band \$162 HS Lacrosse \$285 HS Mountain Bike \$25	HS \$25/indv Sport Pass HS \$75/Family Sport Pass \$50/Semester Instrument Rental HS Yearbook \$38 Chromebook \$19 \$150 Parking	\$330.00	\$200.00
Elmbrook	All Day \$55.00	\$55.00 \$12 Nature Ctr Field Trip	\$65.00	\$85.00	N/A	MS \$50 sports HS \$80/one sport \$160/two or more sports	\$18.00 per student	MS \$45 Music contest \$45 MusicDrama,\$90 max HS \$45 Music contest \$45clubs/\$70DebateForensics \$65 MusicDrama,\$130 max	\$60 Instrument Rental \$200 Parking No student max all activities Club fees are one time charges \$10 band/orch/chorus fee	\$428.00	\$283.00
Fox Point-Bayside	\$85.00	\$85.00	\$85.00	N/A	N/A		N/A				
Germantown	1/2 Day \$35.00 All Day \$55.00	\$55.00	\$65.00	\$75.00	N/A	\$85 per activity \$425 max per family inc club fees		\$85 per activity \$425 max per family inc athletic fees	Various Course Fees \$5 - \$100 \$200 Parking Annual \$50 Instrument Rental	\$450.00	\$265.00
Grafton	\$30.00	\$65.00	\$70.00	\$75.00	N/A	MS \$50/sport HS \$75/sport	N/A	Varies to cover cost	\$100 Student Parking	\$200.00	\$130.00
Greendale	K4 \$35.00 K5 \$60.00	\$60.00	\$70.00	\$85.00	N/A	MS \$60 HS \$120.00 inc. Activities,Intramurals & Adm Pass \$300 Fam cap	\$0	Activities,Intramurals & Adms Pass(n/c if in sport) MS \$25 HS \$25	\$75(1)-\$100(2) Instrument Rental \$85 Parking per semester \$160 Parking annual	\$365.00	\$205.00
Greenfield	K4 \$50.00	\$50.00	Gr 6-8 \$60.00	\$75.00	N/A	MS \$25 HS \$55 \$300 MAX Both Club & Athletic Fees	N/A	MS \$15 HS \$35	GR 6-12 Instrument Rental \$40 \$100 Student Parking	\$265.00	\$195.00
Hartford UHS	N/A	N/A	N/A	\$95.00	N/A	\$120 one time fee \$240 Family Max	None	N/A	\$100 Parking/\$50 lower lot Instrument Rental \$35	\$290.00	N/A
Hartford Jt#1	\$34.00	\$47.00	\$57.00	N/A	N/A	N/A	\$25 Technology	Intramurals \$25.50 Clubs \$30.50	\$60 Band	N/A	\$198.00
Kettle Moraine	K4 \$30.00 K5 \$64.00	K-2 \$64.00 3-5 \$69.00	\$65.00	\$83.00	N/A	MS \$80.00 HS \$150.00	None	MS \$25.00 HS \$40.00	\$200/\$180/yr Parking \$5/Day Summer School \$20 max Instrument Rental \$75 Music Uniform Rental \$10/\$18	\$463.00	\$255.00
Kewaskum	K4 \$15.00 K5 \$40.00	\$40.00	\$60.00	\$60.00	N/A	MS \$25/Sport HS \$50-60/Sport Student Cap \$120 Family Cap \$240	None	\$10	\$50 Parking \$15 Activity Pass	\$175.00	\$95.00
Menomonee Falls	4K \$25.00 K5 \$75.00	\$75.00	\$90.00	\$130.00	N/A	MS \$145.00/Sport HS \$190.00/Sport 4 Sports per Family Max	None	One time fee/school year \$20.00	Instrument Rental \$75.00 \$170/yr Parking 6-12 Career/Tech Ed Mat Fee \$25	\$535.00	\$355.00
Mequon-Thiensville	\$65.00 Resource Fee	\$65.00 Resource Fee	\$80.00 Resource Fee	\$105.00 Resource Fee Var Class Fees	N/A	MS \$75.00/Activity HS \$135.00/ Activity		Debate/Forensics/Drama MS \$50 HS \$125	\$300/yr Parking Instrument Rental \$50.00	\$665.00	\$255.00
Mukwonago	Half Day \$35.00 K5 \$61.00	\$61.00	\$82.00 (no class fees)	\$95.00 (no class fees)	N/A	Gr.7&8 \$75.00 \$400 Max Gr.9-12 \$100.00 \$400 Max		No course fees	Instrument Rental \$60/yr \$180/yr Parking, \$3/Day Summer School \$0 / \$50 out of District	\$375.00	\$217.00
Muskego-Norway	1/2 Day \$50.00 All Day \$50.00	\$55.00	\$65.00	\$75.00 + \$15 for Arts	N/A	\$10 Random Drug Test MS \$45/Sport HS \$75 Max chg 2/student		N/A	\$35 Chromebook Fee 5-12 Optional \$25 Ins on Chromebook \$125 Parking	\$310.00	\$145.00
New Berlin	1/2 Day \$46.00 All Day \$91.00	\$104 4 - 6 \$91 K - 3 (\$90/85 if paid by 8/25)	\$105.00 (\$92 if paid by 8/25)	\$300 Fam Max \$122.00 (\$107 if paid by 8/25)	N/A	Gr 7-8 \$55/Student \$165 Family Max Gr 9-12 \$120/Student \$360 Family Max	none	none	\$50 Instrument Rental \$200 Parking Student Athletic Pass 8 event \$15/Unlimited \$25	\$442.00	\$210.00
Oconomowoc	K4 \$30.00 K5 \$55.00	\$80.00	Gr. 5-8 \$85.00	\$95.00	N/A	MS \$75 HS \$150 Per year unlimited sports	N/A	MS \$30 HS \$45 Per year unlimited clubs	\$125 parking \$150 Instrument Rental (on certain instruments)	\$415.00	\$190.00
Pewaukee	K4 \$20.00 K5 \$48.00	\$48.00	\$68.00	\$83.00	N/A	MS \$30/sport HS \$50/sport	Bag&Battery Fee 5-6 \$7.50 7-12 \$12.50	\$10 per club	\$75/\$100/\$125/\$150 Parking \$2/day \$35 Optional Laptop Insurance \$30 Band Uniform Fee HS \$50 Instrument Rental MS	\$268.50	\$170.50
Port Washington	\$20.00	Grade 1 \$50.00 Grd 2-4 \$53.00	Grade 7&8 \$93.00	\$93.00	N/A	MS \$60/student,\$120 max HS \$85/student,\$170 max \$340 Family Max	N/A	co-curricular fee \$20.00	\$70-\$100 Parking Fee	\$283.00	\$173.00
Saint Francis	K4 \$30.00 K5 \$40.00	\$60.00	\$65.00	\$80.00	N/A	HS \$60/Sport \$120 Max/Student \$300 Max/Family	\$0.00	No Cost, Minimum 8 Students	\$50 Parking \$35 Student Athletic Transport Fee \$25 Student Athletic Admission Fee \$50 Instrumental Rental	\$225.00	\$115.00
Shorewood	K4 \$80 K5 \$89 Includes \$9 ACE Fee	\$139.00	\$135.00	\$150.00	N/A	MS \$50/sport Max \$100/Student HS \$125/sport Max \$250/Student	N/A	MS \$30/Student,\$60 Max HS \$60 each on most	Parking \$100 per semester HS Course Fees \$10-\$30 Planners ES/MS \$4-\$5 Instrument Rental \$70 if needed	\$535.00	\$285.00
Slinger	\$55.00	\$55.00	\$65.00	\$65.00	\$185 for BTW	MSS\$40/HS\$100 \$25 Green Fees for Golf (athletic fees incl fitness ctr) \$75/sport 1 child \$225 max 2 children \$350 max 3 children \$475 max	Various Class Fees \$5 - \$25	AcDec/Forensics/Debate \$20 Varies to Cover Cost	\$70 Parking \$75 Instrument Rental \$20 Athletic/Activity Pass	\$255.00	\$180.00
South Milwaukee	4K \$35.00 5K \$55.00	\$55.00	\$65.00	\$90.00	N/A			\$20/Activity \$60/Family	\$12 Kindergarten Mat Fee \$100 Parking \$0-\$15 Class Summer School \$40 Chromebook Insurance	\$325.00	\$160.00
Watertown	\$35.00	\$35.00	\$40.00 \$10 Laundry \$40 Shop/sem \$15 Survey	\$45.00 \$20 Art \$20 Foods \$40 Shop/sem	N/A	MS \$25/sport,\$75/Family HS \$75/sport,\$225/Family	Elem \$5 MS \$15 HS \$15	MS \$25/activity,\$75/Family HS \$75/activity,\$225/Family Extracurr inclcs athletics & productions	\$75 Parking/\$2 Day \$50 Instrument Rental \$25 Percussion \$15 Summer School \$155 Summer School \$35 All Sport Pass,\$1/Senior Athletic Event \$2/Student \$3/Adult Athletic Event	\$285.00	\$155.00
Waukesha	K4 \$25.00 K5 \$60.00	\$60.00	\$60.00	\$90.00	N/A	HS only \$150 per athlete - no limit - no caps	\$25	None	\$100/semester Parking or \$5/Day \$3 - \$70 Course Fees	\$465.00	\$85.00
Wauwatosa	Jr. \$35.00 Sr. \$55.00	\$55.00	\$80.00	\$80.00	N/A	MS \$25/Sport HS \$50/Sport			\$8/Percussion \$50/Individual Instrument Rental \$25/Shared Instrument Rental	\$130.00 without parking	\$155.00
HAMILTON 2018-19	1/2 Day \$30.00 All Day \$65.00	\$65.00	\$75.00	\$90.00	\$175 Class \$175 BTW	MS \$60/sport HS \$75/sport HS has special course fees \$10 - \$40	K-8 \$25 9-12 \$40 ChromeBook Fee	MS \$25/\$15 HS \$35/\$20/\$0	\$200 Parking \$75 Family Athletic/Activity Pass \$3 Student Athletic Event unless WIAA \$4 Adult Athletic Event unless WIAA \$5 Transcript Fee	\$330.00	\$145.00

Changes are listed in bold red

No response to survey	Fees from website		
Averages(inc Tech Fees)	Elementary	Middle	High
4K	\$35.33	\$65.13	\$76.94
5K	\$58.85		\$89.29

Average Athletic Fee
Middle School
\$55.43
High School
\$97.00

Average Parking Fee per year
\$141.73

September 2018

The following printout provides school district level information related to the fiscal impact of State Superintendent Evers' 2019-21 Fair Funding proposal.

Specifically, the attachment to this document shows what each school district is to receive from the state for the following programs: (1) 2018-19 July 1st General Aid Estimate; (2) 2017-18 School Levy Tax Credit (SLTC) Estimate; and (3) 2018-19 High Poverty Aid.

This information is compared to the potential impact of the State Superintendent's Fair Funding proposal, which is proposed to be effective in 2020-21, as if it had been in place in 2018-19.

The Fair Funding proposal contains the following provisions:

1. Shifting the SLTC, the First Dollar Credit, and High Poverty Aid to the General Aid Formula.
2. Setting a minimum aid level of \$3,000 per full-time equivalent (FTE) student.
3. Weighting economically disadvantaged students in all school districts by an additional 20% FTE within the General Aid Formula for property valuation purposes only.
4. Increasing the current secondary cost ceiling from 90% of the state average shared cost per student to 100% of the state average.
5. Increasing the current special adjustment aid provision from 85% to 90% of each district's prior year state general aid.
6. Providing an additional \$596.3 million in state general equalization aids over the 2019-21 biennium (\$190 million in 2019-20 and \$406.3 million in 2020-21 over the 2018-19 base).
7. Including a new \$5.8 million hold harmless provision in 2020-21 to ensure that every school district receives the same amount of total state support under Fair Funding as it would have otherwise received under current law.

NOTE: The State Superintendent's Fair Funding proposal includes shifting both the existing SLTC (funded at \$940 million in 2018-19) and the First Dollar Credit into the General Aid formula in 2018-19. However, \$150 million in funding for the First Dollar Credit in 2018-19 is not reflected in this printout as such credits are not allocated by school district on a statewide basis. In addition, while actual data for the 2017-18 SLTC is not yet available, this simulation estimates the SLTC for each district to ensure that the \$87 million increase provided in the 2017-19 biennial budget is included for comparison purposes.

2018-19 Funding Distribution under Current Law and State Superintendent's Fair Funding Plan (Sorted Alphabetically by District)

Fair Funding Proposal
Change to Current Law

School District	2017-18 School			Total 2018-19 State Support Estimate	2018-19 Fair		Funding Hold Harmless	Total 2018-19 Fair Funding Proposal	Amount	Percent
	2018-19 General Aid Estimate	Levy Tax Credit Estimate	2018-19 High Poverty Aid		2018-19 Fair Funding General Aid					
ABBOTSFORD	\$ 5,989,673	\$ 350,782	\$ 59,366	\$ 6,399,821	\$ 6,593,672	\$ -	\$ 6,593,672	\$ 193,851	3.0%	
ADAMS-FRIENDSHIP AREA	\$ 5,339,210	\$ 2,531,744	\$ 135,316	\$ 8,006,270	\$ 9,914,914	\$ -	\$ 9,914,914	\$ 1,908,644	23.8%	
ALBANY	\$ 2,336,743	\$ 512,618	\$ -	\$ 2,849,361	\$ 3,070,476	\$ -	\$ 3,070,476	\$ 221,115	7.8%	
ALGOMA	\$ 4,290,984	\$ 592,743	\$ -	\$ 4,883,727	\$ 5,050,426	\$ -	\$ 5,050,426	\$ 166,699	3.4%	
ALMA	\$ 444,018	\$ 360,580	\$ -	\$ 804,598	\$ 1,013,898	\$ -	\$ 1,013,898	\$ 209,300	26.0%	
ALMA CENTER	\$ 3,958,783	\$ 411,882	\$ 45,586	\$ 4,416,251	\$ 4,753,206	\$ -	\$ 4,753,206	\$ 336,955	7.6%	
ALMOND-BANCROFT	\$ 3,145,579	\$ 319,643	\$ -	\$ 3,465,222	\$ 3,729,335	\$ -	\$ 3,729,335	\$ 264,113	7.6%	
ALTOONA	\$ 10,770,368	\$ 1,108,447	\$ -	\$ 11,878,815	\$ 12,749,482	\$ -	\$ 12,749,482	\$ 870,667	7.3%	
AMERY	\$ 9,432,378	\$ 1,823,657	\$ -	\$ 11,256,035	\$ 12,240,091	\$ -	\$ 12,240,091	\$ 984,056	8.7%	
ANTIGO	\$ 15,057,377	\$ 1,813,986	\$ 194,441	\$ 17,065,804	\$ 17,631,087	\$ -	\$ 17,631,087	\$ 565,283	3.3%	
APPLETON AREA	\$ 91,193,801	\$ 13,029,873	\$ -	\$ 104,223,674	\$ 108,679,798	\$ -	\$ 108,679,798	\$ 4,456,124	4.3%	
ARCADIA	\$ 10,024,459	\$ 817,541	\$ 100,065	\$ 10,942,065	\$ 11,289,514	\$ -	\$ 11,289,514	\$ 347,449	3.2%	
ARGYLE	\$ 2,013,890	\$ 291,456	\$ -	\$ 2,305,346	\$ 2,473,605	\$ -	\$ 2,473,605	\$ 168,259	7.3%	
ARROWHEAD UHS	\$ 4,080,782	\$ 3,714,663	\$ -	\$ 7,795,445	\$ 9,583,157	\$ -	\$ 9,583,157	\$ 1,787,712	22.9%	
ASHLAND	\$ 16,181,392	\$ 1,180,811	\$ 170,086	\$ 17,532,289	\$ 18,392,887	\$ -	\$ 18,392,887	\$ 860,598	4.9%	
ASHWAUBENON	\$ 6,720,575	\$ 3,753,799	\$ -	\$ 10,474,374	\$ 11,596,677	\$ -	\$ 11,596,677	\$ 1,122,303	10.7%	
ATHENS	\$ 2,879,606	\$ 432,860	\$ -	\$ 3,312,466	\$ 3,538,764	\$ -	\$ 3,538,764	\$ 226,298	6.8%	
AUBURNDALE	\$ 5,872,604	\$ 579,234	\$ -	\$ 6,451,838	\$ 6,760,774	\$ -	\$ 6,760,774	\$ 308,936	4.8%	
AUGUSTA	\$ 3,510,284	\$ 685,867	\$ -	\$ 4,196,151	\$ 4,557,811	\$ -	\$ 4,557,811	\$ 361,660	8.6%	
BALDWIN-WOODVILLE ARE	\$ 11,597,522	\$ 1,166,215	\$ -	\$ 12,763,737	\$ 13,286,876	\$ -	\$ 13,286,876	\$ 523,139	4.1%	
BANGOR	\$ 4,012,618	\$ 551,356	\$ -	\$ 4,563,974	\$ 4,898,291	\$ -	\$ 4,898,291	\$ 334,317	7.3%	
BARABOO	\$ 16,553,166	\$ 2,657,233	\$ -	\$ 19,210,399	\$ 20,641,407	\$ -	\$ 20,641,407	\$ 1,431,008	7.4%	
BARNEVELD	\$ 2,692,466	\$ 400,048	\$ -	\$ 3,092,514	\$ 3,263,390	\$ -	\$ 3,263,390	\$ 170,876	5.5%	
BARRON AREA	\$ 11,628,120	\$ 973,429	\$ 115,126	\$ 12,716,675	\$ 13,203,946	\$ -	\$ 13,203,946	\$ 487,271	3.8%	
BAYFIELD	\$ 127,330	\$ 1,149,022	\$ 32,287	\$ 1,308,638	\$ 1,358,270	\$ -	\$ 1,358,270	\$ 49,632	3.8%	
BEAVER DAM	\$ 22,185,271	\$ 2,549,276	\$ -	\$ 24,734,547	\$ 27,106,400	\$ -	\$ 27,106,400	\$ 2,371,853	9.6%	
BEECHER-DUNBAR-PEMBIN	\$ 229,098	\$ 624,699	\$ 21,231	\$ 875,028	\$ 845,619	\$ 29,409	\$ 875,028	\$ -	0.0%	
BELLEVILLE	\$ 5,354,825	\$ 1,030,082	\$ -	\$ 6,384,907	\$ 6,886,193	\$ -	\$ 6,886,193	\$ 501,286	7.9%	
BELMONT COMMUNITY	\$ 2,262,291	\$ 292,712	\$ -	\$ 2,555,003	\$ 2,740,856	\$ -	\$ 2,740,856	\$ 185,853	7.3%	
BELOIT	\$ 65,285,196	\$ 2,751,762	\$ 595,100	\$ 68,632,058	\$ 70,022,732	\$ -	\$ 70,022,732	\$ 1,390,674	2.0%	

2018-19 Funding Distribution under Current Law and State Superintendent's Fair Funding Plan (Sorted Alphabetically by District)

School District	2018-19 General Aid Estimate	2017-18 School Levy Tax Credit Estimate	2018-19 High Poverty Aid	Total 2018-19 State Support Estimate	2018-19 Fair Funding General Aid	2018-19 Fair Funding Hold Harmless	Total 2018-19 Fair Funding Proposal	Amount	Percent
BELOIT TURNER	\$ 8,492,795	\$ 957,330	\$ -	\$ 9,450,125	\$ 10,055,895	\$ -	\$ 10,055,895	\$ 605,770	6.4%
BENTON	\$ 1,820,739	\$ 182,843	\$ -	\$ 2,003,582	\$ 2,083,928	\$ -	\$ 2,083,928	\$ 80,346	4.0%
BERLIN AREA	\$ 10,783,110	\$ 1,233,695	\$ -	\$ 12,016,805	\$ 12,368,304	\$ -	\$ 12,368,304	\$ 351,499	2.9%
BIG FOOT UHS*	\$ 87,683	\$ 1,864,027	\$ -	\$ 1,951,710	\$ 1,559,934	\$ 391,776	\$ 1,951,710	\$ -	0.0%
BIRCHWOOD	\$ 20,023	\$ 731,529	\$ 18,186	\$ 769,739	\$ 785,899	\$ -	\$ 785,899	\$ 16,160	2.1%
BLACK HAWK	\$ 2,531,345	\$ 329,076	\$ -	\$ 2,860,421	\$ 2,995,816	\$ -	\$ 2,995,816	\$ 135,395	4.7%
BLACK RIVER FALLS	\$ 10,256,541	\$ 1,554,677	\$ -	\$ 11,811,218	\$ 12,673,949	\$ -	\$ 12,673,949	\$ 862,731	7.3%
BLAIR-TAYLOR	\$ 2,925,097	\$ 681,962	\$ -	\$ 3,607,059	\$ 4,248,601	\$ -	\$ 4,248,601	\$ 641,542	17.8%
BLOOMER	\$ 8,664,913	\$ 1,151,710	\$ -	\$ 9,816,623	\$ 10,445,587	\$ -	\$ 10,445,587	\$ 628,964	6.4%
BONDUEL	\$ 4,469,169	\$ 888,030	\$ -	\$ 5,357,199	\$ 5,702,593	\$ -	\$ 5,702,593	\$ 345,394	6.4%
BOSCOBEL AREA SCHOOLS	\$ 6,354,621	\$ 431,408	\$ 67,457	\$ 6,853,487	\$ 7,356,619	\$ -	\$ 7,356,619	\$ 503,132	7.3%
BOWLER	\$ 3,151,755	\$ 294,860	\$ -	\$ 3,446,615	\$ 3,677,775	\$ -	\$ 3,677,775	\$ 231,160	6.7%
BOYCEVILLE COMMUNITY	\$ 5,264,667	\$ 577,699	\$ -	\$ 5,842,366	\$ 6,241,049	\$ -	\$ 6,241,049	\$ 398,683	6.8%
BRIGHTON #1*	\$ 180,383	\$ 241,572	\$ -	\$ 421,955	\$ 302,496	\$ 119,459	\$ 421,955	\$ -	0.0%
BRILLION	\$ 6,244,395	\$ 768,658	\$ -	\$ 7,013,053	\$ 7,218,108	\$ -	\$ 7,218,108	\$ 205,055	2.9%
BRISTOL #1	\$ 3,557,998	\$ 779,045	\$ -	\$ 4,337,043	\$ 4,705,572	\$ -	\$ 4,705,572	\$ 368,529	8.5%
BRODHEAD	\$ 6,911,313	\$ 779,216	\$ -	\$ 7,690,529	\$ 7,985,526	\$ -	\$ 7,985,526	\$ 294,997	3.8%
BROWN DEER	\$ 9,604,062	\$ 2,638,310	\$ -	\$ 12,242,372	\$ 12,755,642	\$ -	\$ 12,755,642	\$ 513,270	4.2%
BRUCE	\$ 2,230,631	\$ 601,780	\$ 40,058	\$ 2,872,469	\$ 3,373,904	\$ -	\$ 3,373,904	\$ 501,435	17.5%
BURLINGTON AREA	\$ 16,514,955	\$ 4,201,707	\$ -	\$ 20,716,662	\$ 22,959,148	\$ -	\$ 22,959,148	\$ 2,242,486	10.8%
BUTTERNUT	\$ 1,087,115	\$ 226,143	\$ 15,703	\$ 1,328,961	\$ 1,437,119	\$ -	\$ 1,437,119	\$ 108,158	8.1%
CADOTT COMMUNITY	\$ 6,038,280	\$ 592,106	\$ -	\$ 6,630,386	\$ 7,238,511	\$ -	\$ 7,238,511	\$ 608,125	9.2%
CAMBRIA-FRIESLAND	\$ 2,238,848	\$ 418,300	\$ -	\$ 2,657,148	\$ 2,956,527	\$ -	\$ 2,956,527	\$ 299,379	11.3%
CAMBRIDGE	\$ 3,635,355	\$ 1,399,208	\$ -	\$ 5,034,563	\$ 5,569,182	\$ -	\$ 5,569,182	\$ 534,619	10.6%
CAMERON	\$ 6,963,065	\$ 685,070	\$ -	\$ 7,648,135	\$ 8,149,391	\$ -	\$ 8,149,391	\$ 501,256	6.6%
CAMPBELLSPORT	\$ 6,259,981	\$ 1,762,707	\$ -	\$ 8,022,688	\$ 8,975,787	\$ -	\$ 8,975,787	\$ 953,099	11.9%
CASHTON	\$ 4,150,241	\$ 400,807	\$ -	\$ 4,551,048	\$ 4,851,501	\$ -	\$ 4,851,501	\$ 300,453	6.6%
CASSVILLE	\$ 1,280,752	\$ 390,645	\$ 17,065	\$ 1,688,462	\$ 1,723,915	\$ -	\$ 1,723,915	\$ 35,453	2.1%
CEDAR GROVE-BELGIUM AI	\$ 5,944,440	\$ 1,096,246	\$ -	\$ 7,040,686	\$ 7,648,937	\$ -	\$ 7,648,937	\$ 608,251	8.6%
CEDARBURG	\$ 9,551,919	\$ 4,218,638	\$ -	\$ 13,770,557	\$ 15,133,990	\$ -	\$ 15,133,990	\$ 1,363,433	9.9%
CENTRAL/WESTOSHA UHS	\$ 5,036,623	\$ 1,696,909	\$ -	\$ 6,733,532	\$ 7,189,516	\$ -	\$ 7,189,516	\$ 455,984	6.8%
CHEQUAMEGON*	\$ 1,577,376	\$ 1,189,585	\$ 56,241	\$ 2,823,202	\$ 3,753,111	\$ -	\$ 3,753,111	\$ 929,909	32.9%

2018-19 Funding Distribution under Current Law and State Superintendent's Fair Funding Plan (Sorted Alphabetically by District)

School District	2018-19 General Aid Estimate	2017-18 School Levy Tax Credit Estimate	2018-19 High Poverty Aid	Total 2018-19 State Support Estimate	2018-19 Fair Funding General Aid	2018-19 Fair Funding Hold Harmless	Total 2018-19 Fair Funding Proposal	Amount	Percent
CHETEK-WEYERHAUESER*	\$ 2,140,952	\$ 1,821,243	\$ -	\$ 3,962,195	\$ 4,470,075	\$ -	\$ 4,470,075	\$ 507,880	12.8%
CHILTON	\$ 7,187,308	\$ 1,103,132	\$ -	\$ 8,290,440	\$ 8,890,297	\$ -	\$ 8,890,297	\$ 599,857	7.2%
CHIPPEWA FALLS AREA	\$ 29,408,764	\$ 4,478,910	\$ -	\$ 33,887,674	\$ 35,321,533	\$ -	\$ 35,321,533	\$ 1,433,859	4.2%
CLAYTON	\$ 2,617,748	\$ 234,656	\$ 27,079	\$ 2,879,483	\$ 3,030,500	\$ -	\$ 3,030,500	\$ 151,017	5.2%
CLEAR LAKE	\$ 4,889,412	\$ 422,604	\$ -	\$ 5,312,016	\$ 5,430,550	\$ -	\$ 5,430,550	\$ 118,534	2.2%
CLINTON COMMUNITY	\$ 7,265,001	\$ 1,122,746	\$ -	\$ 8,387,747	\$ 8,715,618	\$ -	\$ 8,715,618	\$ 327,871	3.9%
CLINTONVILLE	\$ 9,068,101	\$ 1,206,521	\$ 112,082	\$ 10,386,704	\$ 11,119,164	\$ -	\$ 11,119,164	\$ 732,460	7.1%
COCHRANE-FOUNTAIN CIT\	\$ 3,162,698	\$ 691,639	\$ -	\$ 3,854,337	\$ 4,440,877	\$ -	\$ 4,440,877	\$ 586,540	15.2%
COLBY	\$ 6,852,056	\$ 583,536	\$ 76,911	\$ 7,512,503	\$ 7,794,217	\$ -	\$ 7,794,217	\$ 281,714	3.7%
COLEMAN	\$ 2,867,420	\$ 839,467	\$ -	\$ 3,706,887	\$ 4,239,535	\$ -	\$ 4,239,535	\$ 532,648	14.4%
COLFAX	\$ 5,513,318	\$ 560,456	\$ -	\$ 6,073,774	\$ 6,214,773	\$ -	\$ 6,214,773	\$ 140,999	2.3%
COLUMBUS	\$ 6,934,294	\$ 1,376,664	\$ -	\$ 8,310,958	\$ 8,743,146	\$ -	\$ 8,743,146	\$ 432,188	5.2%
CORNELL	\$ 2,727,308	\$ 325,550	\$ 34,610	\$ 3,087,468	\$ 3,101,710	\$ -	\$ 3,101,710	\$ 14,242	0.5%
CRANDON	\$ 2,904,866	\$ 1,386,573	\$ -	\$ 4,291,439	\$ 5,171,300	\$ -	\$ 5,171,300	\$ 879,861	20.5%
CRIVITZ	\$ 559,359	\$ 1,386,455	\$ -	\$ 1,945,814	\$ 2,528,761	\$ -	\$ 2,528,761	\$ 582,947	30.0%
CUBA CITY	\$ 4,263,069	\$ 614,715	\$ -	\$ 4,877,784	\$ 5,328,159	\$ -	\$ 5,328,159	\$ 450,375	9.2%
CUDAHY	\$ 18,089,645	\$ 2,245,056	\$ 201,651	\$ 20,536,353	\$ 21,458,958	\$ -	\$ 21,458,958	\$ 922,605	4.5%
CUMBERLAND	\$ 3,597,015	\$ 1,316,122	\$ -	\$ 4,913,137	\$ 5,806,291	\$ -	\$ 5,806,291	\$ 893,154	18.2%
D C EVEREST AREA	\$ 41,185,920	\$ 4,667,143	\$ -	\$ 45,853,063	\$ 48,795,328	\$ -	\$ 48,795,328	\$ 2,942,265	6.4%
DARLINGTON COMMUNITY	\$ 5,960,119	\$ 611,960	\$ -	\$ 6,572,079	\$ 7,006,769	\$ -	\$ 7,006,769	\$ 434,690	6.6%
DEERFIELD COMMUNITY	\$ 4,797,509	\$ 942,201	\$ -	\$ 5,739,710	\$ 5,967,518	\$ -	\$ 5,967,518	\$ 227,808	4.0%
DEFOREST AREA	\$ 15,623,515	\$ 4,312,020	\$ -	\$ 19,935,535	\$ 22,977,029	\$ -	\$ 22,977,029	\$ 3,041,494	15.3%
DELAVAN-DARIEN	\$ 11,390,837	\$ 3,195,916	\$ 213,428	\$ 14,800,182	\$ 17,433,261	\$ -	\$ 17,433,261	\$ 2,633,079	17.8%
DENMARK	\$ 8,423,197	\$ 1,254,993	\$ -	\$ 9,678,190	\$ 10,328,563	\$ -	\$ 10,328,563	\$ 650,373	6.7%
DEPERE	\$ 23,013,204	\$ 4,019,052	\$ -	\$ 27,032,256	\$ 28,678,542	\$ -	\$ 28,678,542	\$ 1,646,286	6.1%
DESOTO AREA	\$ 2,417,211	\$ 765,764	\$ -	\$ 3,182,975	\$ 3,620,087	\$ -	\$ 3,620,087	\$ 437,112	13.7%
DODGELAND	\$ 5,874,044	\$ 771,040	\$ -	\$ 6,645,084	\$ 6,970,016	\$ -	\$ 6,970,016	\$ 324,932	4.9%
DODGEVILLE	\$ 7,174,470	\$ 1,461,016	\$ -	\$ 8,635,486	\$ 9,577,786	\$ -	\$ 9,577,786	\$ 942,300	10.9%
DOVER #1	\$ 547,778	\$ 130,772	\$ -	\$ 678,550	\$ 730,305	\$ -	\$ 730,305	\$ 51,755	7.6%
DRUMMOND	\$ 17,600	\$ 1,013,875	\$ 33,408	\$ 1,064,884	\$ 1,307,853	\$ -	\$ 1,307,853	\$ 242,969	22.8%
DURAND-ARKANSAW	\$ 5,340,515	\$ 978,918	\$ -	\$ 6,319,433	\$ 6,992,986	\$ -	\$ 6,992,986	\$ 673,553	10.7%
EAST TROY COMMUNITY	\$ 4,550,502	\$ 3,051,223	\$ -	\$ 7,601,725	\$ 8,919,107	\$ -	\$ 8,919,107	\$ 1,317,382	17.3%

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School District	2018-19 General Aid Estimate	2017-18 School Levy Tax Credit Estimate	2018-19 High Poverty Aid	Total 2018-19 State Support Estimate	2018-19 Fair Funding General Aid	2018-19 Fair Funding Hold Harmless	Total 2018-19 Fair Funding Proposal	Amount	Percent
EAU CLAIRE AREA	\$ 60,738,836	\$ 11,227,476	\$ -	\$ 71,966,312	\$ 80,474,478	\$ -	\$ 80,474,478	\$ 8,508,166	11.8%
EDGAR	\$ 4,644,211	\$ 418,218	\$ -	\$ 5,062,429	\$ 5,340,052	\$ -	\$ 5,340,052	\$ 277,623	5.5%
EDGERTON	\$ 11,278,254	\$ 1,848,187	\$ -	\$ 13,126,441	\$ 14,194,307	\$ -	\$ 14,194,307	\$ 1,067,866	8.1%
ELCHO	\$ 16,212	\$ 908,358	\$ -	\$ 924,570	\$ 1,008,323	\$ -	\$ 1,008,323	\$ 83,753	9.1%
ELEVA-STRUM	\$ 4,504,471	\$ 544,858	\$ -	\$ 5,049,329	\$ 5,339,899	\$ -	\$ 5,339,899	\$ 290,570	5.8%
ELK MOUND AREA	\$ 8,310,694	\$ 554,685	\$ -	\$ 8,865,379	\$ 9,000,131	\$ -	\$ 9,000,131	\$ 134,752	1.5%
ELKHART LAKE-GLENBEUL	\$ 251,081	\$ 1,049,464	\$ -	\$ 1,300,545	\$ 1,426,480	\$ -	\$ 1,426,480	\$ 125,935	9.7%
ELKHORN AREA	\$ 15,126,958	\$ 3,908,059	\$ -	\$ 19,035,017	\$ 21,430,489	\$ -	\$ 21,430,489	\$ 2,395,472	12.6%
ELLSWORTH COMMUNITY	\$ 9,789,563	\$ 1,698,298	\$ -	\$ 11,487,861	\$ 12,595,517	\$ -	\$ 12,595,517	\$ 1,107,656	9.6%
ELMBROOK	\$ 3,956,125	\$ 14,600,104	\$ -	\$ 18,556,229	\$ 21,521,755	\$ -	\$ 21,521,755	\$ 2,965,526	16.0%
ELMWOOD	\$ 2,325,046	\$ 349,998	\$ -	\$ 2,675,044	\$ 2,774,956	\$ -	\$ 2,774,956	\$ 99,912	3.7%
ERIN #2	\$ 203,826	\$ 395,366	\$ -	\$ 599,192	\$ 699,894	\$ -	\$ 699,894	\$ 100,702	16.8%
EVANSVILLE COMMUNITY	\$ 13,505,664	\$ 1,666,546	\$ -	\$ 15,172,210	\$ 15,755,398	\$ -	\$ 15,755,398	\$ 583,188	3.8%
FALL CREEK	\$ 5,383,102	\$ 566,196	\$ -	\$ 5,949,298	\$ 6,170,590	\$ -	\$ 6,170,590	\$ 221,292	3.7%
FALL RIVER	\$ 3,269,593	\$ 433,690	\$ -	\$ 3,703,283	\$ 4,027,092	\$ -	\$ 4,027,092	\$ 323,809	8.7%
FENNIMORE COMMUNITY	\$ 5,754,431	\$ 421,394	\$ -	\$ 6,175,825	\$ 6,516,004	\$ -	\$ 6,516,004	\$ 340,179	5.5%
FLAMBEAU	\$ 3,937,611	\$ 675,249	\$ 49,592	\$ 4,662,452	\$ 4,914,385	\$ -	\$ 4,914,385	\$ 251,933	5.4%
FLORENCE	\$ 336,020	\$ 1,056,390	\$ -	\$ 1,392,410	\$ 1,518,415	\$ -	\$ 1,518,415	\$ 126,005	9.0%
FOND DU LAC	\$ 45,352,906	\$ 6,605,765	\$ -	\$ 51,958,671	\$ 53,703,291	\$ -	\$ 53,703,291	\$ 1,744,620	3.4%
FONTANA J8*	\$ 4,797	\$ 691,812	\$ -	\$ 696,609	\$ 521,955	\$ 174,654	\$ 696,609	\$ -	0.0%
FORT ATKINSON	\$ 16,920,487	\$ 2,997,014	\$ -	\$ 19,917,501	\$ 21,645,177	\$ -	\$ 21,645,177	\$ 1,727,676	8.7%
FOX POINT J2*	\$ 1,391,456	\$ 1,897,416	\$ -	\$ 3,288,872	\$ 2,067,061	\$ 1,221,811	\$ 3,288,872	\$ -	0.0%
FRANKLIN	\$ 18,079,539	\$ 5,943,848	\$ -	\$ 24,023,387	\$ 26,529,463	\$ -	\$ 26,529,463	\$ 2,506,076	10.4%
FREDERIC	\$ 3,015,181	\$ 585,257	\$ 43,903	\$ 3,644,342	\$ 3,844,832	\$ -	\$ 3,844,832	\$ 200,490	5.5%
FREEDOM AREA	\$ 9,335,584	\$ 1,417,045	\$ -	\$ 10,752,629	\$ 10,860,501	\$ -	\$ 10,860,501	\$ 107,872	1.0%
FRIESS LAKE*	\$ 197,272	\$ 298,723	\$ -	\$ 495,995	\$ 385,534	\$ 110,461	\$ 495,995	\$ -	0.0%
GALESVILLE-ETTRICK-TREM	\$ 9,289,074	\$ 1,230,051	\$ -	\$ 10,519,125	\$ 11,435,045	\$ -	\$ 11,435,045	\$ 915,920	8.7%
GENEVA J4*	\$ -	\$ 419,209	\$ -	\$ 419,209	\$ 355,879	\$ 63,330	\$ 419,209	\$ -	0.0%
GENOA CITY J2	\$ 4,639,357	\$ 547,429	\$ -	\$ 5,186,786	\$ 5,462,446	\$ -	\$ 5,462,446	\$ 275,660	5.3%
GERMANTOWN	\$ 10,094,159	\$ 5,593,701	\$ -	\$ 15,687,860	\$ 19,996,632	\$ -	\$ 19,996,632	\$ 4,308,772	27.5%
GIBRALTAR AREA*	\$ 2,997	\$ 1,951,725	\$ -	\$ 1,954,722	\$ 1,640,007	\$ 314,715	\$ 1,954,722	\$ -	0.0%
GILLETT	\$ 3,804,574	\$ 561,879	\$ 47,348	\$ 4,413,801	\$ 4,518,557	\$ -	\$ 4,518,557	\$ 104,756	2.4%

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School District	2018-19 General Aid Estimate	2017-18 School Levy Tax Credit Estimate	2018-19 High Poverty Aid	Total 2018-19 State Support Estimate	2018-19 Fair Funding General Aid	2018-19 Fair Funding Hold Harmless	Total 2018-19 Fair Funding Proposal	Amount	Percent
GILMAN	\$ 2,035,531	\$ 536,166	\$ 32,447	\$ 2,604,144	\$ 2,858,757	\$ -	\$ 2,858,757	\$ 254,613	9.8%
GILMANTON	\$ 891,188	\$ 233,430	\$ -	\$ 1,124,618	\$ 1,231,746	\$ -	\$ 1,231,746	\$ 107,128	9.5%
GLENDALE-RIVER HILLS	\$ 322,969	\$ 2,409,490	\$ -	\$ 2,732,459	\$ 3,039,796	\$ -	\$ 3,039,796	\$ 307,337	11.2%
GLENWOOD CITY	\$ 5,416,856	\$ 440,962	\$ -	\$ 5,857,818	\$ 6,218,814	\$ -	\$ 6,218,814	\$ 360,996	6.2%
GOODMAN-ARMSTRONG*	\$ 118,164	\$ 251,760	\$ -	\$ 369,924	\$ 370,707	\$ -	\$ 370,707	\$ 783	0.2%
GRAFTON	\$ 5,816,347	\$ 3,332,752	\$ -	\$ 9,149,099	\$ 10,662,621	\$ -	\$ 10,662,621	\$ 1,513,522	16.5%
GRANTON AREA	\$ 1,652,189	\$ 206,062	\$ 19,548	\$ 1,877,799	\$ 2,034,870	\$ -	\$ 2,034,870	\$ 157,071	8.4%
GRANTSBURG	\$ 5,648,770	\$ 737,186	\$ -	\$ 6,385,956	\$ 6,555,488	\$ -	\$ 6,555,488	\$ 169,532	2.7%
GREEN BAY AREA	\$ 159,859,558	\$ 15,938,478	\$ 1,808,533	\$ 177,606,569	\$ 188,389,134	\$ -	\$ 188,389,134	\$ 10,782,565	6.1%
GREEN LAKE*	\$ -	\$ 1,053,010	\$ -	\$ 1,053,010	\$ 797,761	\$ 255,249	\$ 1,053,010	\$ -	0.0%
GREENDALE	\$ 14,256,084	\$ 2,896,536	\$ -	\$ 17,152,620	\$ 18,337,015	\$ -	\$ 18,337,015	\$ 1,184,395	6.9%
GREENFIELD	\$ 18,534,430	\$ 4,329,692	\$ -	\$ 22,864,122	\$ 25,246,723	\$ -	\$ 25,246,723	\$ 2,382,601	10.4%
GREENWOOD	\$ 2,610,356	\$ 512,249	\$ -	\$ 3,122,605	\$ 3,344,602	\$ -	\$ 3,344,602	\$ 221,997	7.1%
GRESHAM	\$ 1,693,709	\$ 252,381	\$ 24,996	\$ 1,971,086	\$ 2,170,672	\$ -	\$ 2,170,672	\$ 199,586	10.1%
HAMILTON	\$ 21,683,301	\$ 6,097,874	\$ -	\$ 27,781,175	\$ 28,051,570	\$ -	\$ 28,051,570	\$ 270,395	1.0%
HARTFORD J1	\$ 11,673,045	\$ 1,891,418	\$ -	\$ 13,564,463	\$ 14,589,719	\$ -	\$ 14,589,719	\$ 1,025,256	7.6%
HARTFORD UHS	\$ 5,409,598	\$ 2,280,429	\$ -	\$ 7,690,027	\$ 8,761,579	\$ -	\$ 8,761,579	\$ 1,071,552	13.9%
HARTLAND-LAKESIDE J3	\$ 3,683,854	\$ 2,100,292	\$ -	\$ 5,784,146	\$ 6,046,250	\$ -	\$ 6,046,250	\$ 262,104	4.5%
HAYWARD COMMUNITY	\$ 323,410	\$ 3,566,338	\$ -	\$ 3,889,748	\$ 5,996,554	\$ -	\$ 5,996,554	\$ 2,106,806	54.2%
HERMAN-NEOSHO-RUBICON	\$ 1,627,585	\$ 471,212	\$ -	\$ 2,098,797	\$ 2,492,345	\$ -	\$ 2,492,345	\$ 393,548	18.8%
HIGHLAND	\$ 2,530,278	\$ 274,758	\$ -	\$ 2,805,036	\$ 2,858,565	\$ -	\$ 2,858,565	\$ 53,529	1.9%
HILBERT	\$ 2,892,070	\$ 421,129	\$ -	\$ 3,313,199	\$ 3,590,778	\$ -	\$ 3,590,778	\$ 277,579	8.4%
HILLSBORO	\$ 3,754,325	\$ 422,764	\$ -	\$ 4,177,089	\$ 4,410,855	\$ -	\$ 4,410,855	\$ 233,766	5.6%
HOLMEN	\$ 29,748,680	\$ 3,138,368	\$ -	\$ 32,887,048	\$ 34,848,531	\$ -	\$ 34,848,531	\$ 1,961,483	6.0%
HORICON	\$ 4,817,848	\$ 811,805	\$ -	\$ 5,629,653	\$ 6,192,962	\$ -	\$ 6,192,962	\$ 563,309	10.0%
HORTONVILLE	\$ 21,236,141	\$ 3,468,123	\$ -	\$ 24,704,264	\$ 25,309,859	\$ -	\$ 25,309,859	\$ 605,595	2.5%
HOWARDS GROVE	\$ 4,657,876	\$ 850,099	\$ -	\$ 5,507,975	\$ 5,926,856	\$ -	\$ 5,926,856	\$ 418,881	7.6%
HOWARD-SUAMICO	\$ 34,564,813	\$ 4,396,705	\$ -	\$ 38,961,518	\$ 41,151,490	\$ -	\$ 41,151,490	\$ 2,189,972	5.6%
HUDSON	\$ 21,836,724	\$ 6,130,230	\$ -	\$ 27,966,954	\$ 33,766,966	\$ -	\$ 33,766,966	\$ 5,800,012	20.7%
HURLEY	\$ 2,499,448	\$ 643,349	\$ -	\$ 3,142,797	\$ 3,725,862	\$ -	\$ 3,725,862	\$ 583,065	18.6%
HUSTISFORD	\$ 1,752,328	\$ 600,667	\$ -	\$ 2,352,995	\$ 2,727,613	\$ -	\$ 2,727,613	\$ 374,618	15.9%
INDEPENDENCE	\$ 2,711,536	\$ 386,759	\$ 32,126	\$ 3,130,421	\$ 3,361,337	\$ -	\$ 3,361,337	\$ 230,916	7.4%

2018-19 Funding Distribution under Current Law and State Superintendent's Fair Funding Plan (Sorted Alphabetically by District)

School District	2018-19 General Aid Estimate	2017-18 School Levy Tax Credit Estimate	2018-19 High Poverty Aid	Total 2018-19 State Support Estimate	2018-19 Fair Funding General Aid	2018-19 Fair Funding Hold Harmless	Total 2018-19 Fair Funding Proposal	Amount	Percent
IOLA-SCANDINAVIA	\$ 3,726,616	\$ 797,053	\$ -	\$ 4,523,669	\$ 5,007,582	\$ -	\$ 5,007,582	\$ 483,913	10.7%
IOWA-GRANT	\$ 5,979,039	\$ 512,621	\$ -	\$ 6,491,660	\$ 6,821,545	\$ -	\$ 6,821,545	\$ 329,885	5.1%
ITHACA	\$ 2,424,567	\$ 248,942	\$ -	\$ 2,673,509	\$ 2,860,125	\$ -	\$ 2,860,125	\$ 186,616	7.0%
JANESVILLE	\$ 65,671,071	\$ 6,928,104	\$ -	\$ 72,599,175	\$ 77,783,945	\$ -	\$ 77,783,945	\$ 5,184,770	7.1%
JEFFERSON	\$ 12,312,029	\$ 1,939,342	\$ -	\$ 14,251,371	\$ 15,542,865	\$ -	\$ 15,542,865	\$ 1,291,494	9.1%
JOHNSON CREEK	\$ 4,478,999	\$ 781,030	\$ -	\$ 5,260,029	\$ 5,626,921	\$ -	\$ 5,626,921	\$ 366,892	7.0%
JUDA	\$ 1,672,664	\$ 230,278	\$ -	\$ 1,902,942	\$ 2,091,951	\$ -	\$ 2,091,951	\$ 189,009	9.9%
KAUKAUNA AREA	\$ 29,186,353	\$ 3,514,612	\$ -	\$ 32,700,965	\$ 33,448,975	\$ -	\$ 33,448,975	\$ 748,010	2.3%
KENOSHA	\$ 151,939,135	\$ 17,498,389	\$ 1,771,760	\$ 171,209,284	\$ 182,180,882	\$ -	\$ 182,180,882	\$ 10,971,598	6.4%
KETTLE MORAINÉ	\$ 4,923,502	\$ 6,672,111	\$ -	\$ 11,595,613	\$ 13,433,698	\$ -	\$ 13,433,698	\$ 1,838,085	15.9%
KEWASKUM	\$ 8,216,623	\$ 2,230,643	\$ -	\$ 10,447,266	\$ 11,566,253	\$ -	\$ 11,566,253	\$ 1,118,987	10.7%
KEWAUNEE	\$ 5,640,044	\$ 1,054,436	\$ -	\$ 6,694,480	\$ 6,972,829	\$ -	\$ 6,972,829	\$ 278,349	4.2%
KICKAPOO AREA	\$ 3,237,620	\$ 381,814	\$ -	\$ 3,619,434	\$ 3,792,512	\$ -	\$ 3,792,512	\$ 173,078	4.8%
KIEL AREA	\$ 7,549,909	\$ 1,305,855	\$ -	\$ 8,855,764	\$ 9,695,863	\$ -	\$ 9,695,863	\$ 840,099	9.5%
KIMBERLY AREA	\$ 33,361,361	\$ 3,269,374	\$ -	\$ 36,630,735	\$ 37,150,746	\$ -	\$ 37,150,746	\$ 520,011	1.4%
KOHLER	\$ 188,060	\$ 1,226,580	\$ -	\$ 1,414,640	\$ 1,509,517	\$ -	\$ 1,509,517	\$ 94,877	6.7%
LAC DU FLAMBEAU #1	\$ 438,227	\$ 1,274,765	\$ 43,182	\$ 1,756,174	\$ 2,286,926	\$ -	\$ 2,286,926	\$ 530,752	30.2%
LACROSSE	\$ 29,769,422	\$ 9,500,552	\$ -	\$ 39,269,974	\$ 44,453,231	\$ -	\$ 44,453,231	\$ 5,183,257	13.2%
LADYSMITH	\$ 6,468,170	\$ 685,565	\$ 62,811	\$ 7,216,546	\$ 7,453,952	\$ -	\$ 7,453,952	\$ 237,406	3.3%
LAFARGE	\$ 1,660,149	\$ 243,733	\$ 19,708	\$ 1,923,591	\$ 2,021,761	\$ -	\$ 2,021,761	\$ 98,170	5.1%
LAKE COUNTRY	\$ 43,944	\$ 843,459	\$ -	\$ 887,403	\$ 1,109,154	\$ -	\$ 1,109,154	\$ 221,751	25.0%
LAKE GENEVA J1	\$ 4,684,770	\$ 3,262,720	\$ -	\$ 7,947,490	\$ 10,020,087	\$ -	\$ 10,020,087	\$ 2,072,597	26.1%
LAKE GENEVA-GENOA UHS	\$ 1,976,205	\$ 3,332,868	\$ -	\$ 5,309,073	\$ 4,779,052	\$ 530,021	\$ 5,309,073	\$ -	0.0%
LAKE HOLCOMBE	\$ 203,470	\$ 776,395	\$ -	\$ 979,865	\$ 996,461	\$ -	\$ 996,461	\$ 16,596	1.7%
LAKE MILLS AREA	\$ 7,957,330	\$ 1,808,664	\$ -	\$ 9,765,994	\$ 10,774,292	\$ -	\$ 10,774,292	\$ 1,008,298	10.3%
LAKELAND UHS	\$ 29,899	\$ 2,140,670	\$ -	\$ 2,170,569	\$ 2,256,863	\$ -	\$ 2,256,863	\$ 86,294	4.0%
LANCASTER COMMUNITY	\$ 6,466,096	\$ 804,074	\$ -	\$ 7,270,170	\$ 7,691,599	\$ -	\$ 7,691,599	\$ 421,429	5.8%
LAONA	\$ 997,585	\$ 431,815	\$ -	\$ 1,429,400	\$ 1,504,453	\$ -	\$ 1,504,453	\$ 75,053	5.3%
LENA	\$ 2,818,205	\$ 354,727	\$ -	\$ 3,172,932	\$ 3,418,530	\$ -	\$ 3,418,530	\$ 245,598	7.7%
LINN J4*	\$ 4,014	\$ 387,211	\$ -	\$ 391,225	\$ 329,189	\$ 62,036	\$ 391,225	\$ -	0.0%
LINN J6*	\$ 935	\$ 370,550	\$ -	\$ 371,485	\$ 281,737	\$ 89,748	\$ 371,485	\$ -	0.0%
LITTLE CHUTE AREA	\$ 9,193,211	\$ 823,883	\$ -	\$ 10,017,094	\$ 10,789,475	\$ -	\$ 10,789,475	\$ 772,381	7.7%

2018-19 Funding Distribution under Current Law and State Superintendent's Fair Funding Plan (Sorted Alphabetically by District)

School District	2018-19 General Aid Estimate	2017-18 School Levy Tax Credit Estimate	2018-19 High Poverty Aid	Total 2018-19 State Support Estimate	2018-19 Fair Funding General Aid	2018-19 Fair Funding Hold Harmless	Total 2018-19 Fair Funding Proposal	Amount	Percent
LODI	\$ 5,032,269	\$ 2,399,885	\$ -	\$ 7,432,154	\$ 8,501,798	\$ -	\$ 8,501,798	\$ 1,069,644	14.4%
LOMIRA	\$ 6,704,495	\$ 951,144	\$ -	\$ 7,655,639	\$ 8,373,072	\$ -	\$ 8,373,072	\$ 717,433	9.4%
LOYAL	\$ 4,017,801	\$ 340,676	\$ -	\$ 4,358,477	\$ 4,506,843	\$ -	\$ 4,506,843	\$ 148,366	3.4%
LUCK	\$ 2,532,028	\$ 625,264	\$ -	\$ 3,157,292	\$ 3,496,565	\$ -	\$ 3,496,565	\$ 339,273	10.7%
LUXEMBURG-CASCO	\$ 10,670,821	\$ 1,540,390	\$ -	\$ 12,211,211	\$ 12,472,782	\$ -	\$ 12,472,782	\$ 261,571	2.1%
MADISON METROPOLITAN	\$ 40,998,102	\$ 53,061,335	\$ -	\$ 94,059,437	\$ 126,043,889	\$ -	\$ 126,043,889	\$ 31,984,452	34.0%
MANAWA	\$ 4,522,771	\$ 628,408	\$ -	\$ 5,151,179	\$ 5,551,875	\$ -	\$ 5,551,875	\$ 400,696	7.8%
MANITOWOC	\$ 32,788,835	\$ 3,922,104	\$ -	\$ 36,710,939	\$ 37,589,095	\$ -	\$ 37,589,095	\$ 878,156	2.4%
MAPLE	\$ 5,252,168	\$ 2,009,341	\$ -	\$ 7,261,509	\$ 7,998,323	\$ -	\$ 7,998,323	\$ 736,814	10.1%
MAPLE DALE-INDIAN HILL*	\$ 280,252	\$ 1,282,762	\$ -	\$ 1,563,014	\$ 1,295,992	\$ 267,022	\$ 1,563,014	\$ -	0.0%
MARATHON CITY	\$ 3,705,240	\$ 756,425	\$ -	\$ 4,461,665	\$ 4,871,272	\$ -	\$ 4,871,272	\$ 409,607	9.2%
MARINETTE	\$ 13,847,905	\$ 1,787,913	\$ -	\$ 15,635,818	\$ 16,759,852	\$ -	\$ 16,759,852	\$ 1,124,034	7.2%
MARION	\$ 2,730,690	\$ 457,819	\$ 40,619	\$ 3,229,127	\$ 3,323,431	\$ -	\$ 3,323,431	\$ 94,304	2.9%
MARKESAN	\$ 2,689,089	\$ 1,203,009	\$ -	\$ 3,892,098	\$ 4,673,580	\$ -	\$ 4,673,580	\$ 781,482	20.1%
MARSHALL	\$ 8,370,523	\$ 914,440	\$ -	\$ 9,284,963	\$ 9,682,661	\$ -	\$ 9,682,661	\$ 397,698	4.3%
MARSHFIELD	\$ 22,383,014	\$ 3,842,530	\$ -	\$ 26,225,544	\$ 28,038,098	\$ -	\$ 28,038,098	\$ 1,812,554	6.9%
MAUSTON	\$ 9,144,186	\$ 1,522,415	\$ 118,331	\$ 10,784,932	\$ 11,611,265	\$ -	\$ 11,611,265	\$ 826,333	7.7%
MAYVILLE	\$ 6,323,611	\$ 1,088,539	\$ -	\$ 7,412,150	\$ 8,158,040	\$ -	\$ 8,158,040	\$ 745,890	10.1%
MCFARLAND	\$ 11,201,380	\$ 2,780,151	\$ -	\$ 13,981,531	\$ 15,694,338	\$ -	\$ 15,694,338	\$ 1,712,807	12.3%
MEDFORD AREA	\$ 13,241,413	\$ 1,358,715	\$ -	\$ 14,600,128	\$ 15,039,822	\$ -	\$ 15,039,822	\$ 439,694	3.0%
MELLEN	\$ 2,121,125	\$ 230,944	\$ 23,634	\$ 2,375,703	\$ 2,416,946	\$ -	\$ 2,416,946	\$ 41,243	1.7%
MELROSE-MINDORO	\$ 5,391,990	\$ 655,362	\$ -	\$ 6,047,352	\$ 6,471,420	\$ -	\$ 6,471,420	\$ 424,068	7.0%
MENASHA	\$ 27,994,390	\$ 2,577,100	\$ 297,310	\$ 30,868,799	\$ 32,765,384	\$ -	\$ 32,765,384	\$ 1,896,585	6.1%
MENOMINEE INDIAN	\$ 7,566,265	\$ 602,218	\$ 73,306	\$ 8,241,789	\$ 8,775,198	\$ -	\$ 8,775,198	\$ 533,409	6.5%
MENOMONEE FALLS	\$ 6,516,190	\$ 7,409,283	\$ -	\$ 13,925,473	\$ 17,107,242	\$ -	\$ 17,107,242	\$ 3,181,769	22.8%
MENOMONIE AREA	\$ 20,286,707	\$ 3,313,917	\$ -	\$ 23,600,624	\$ 24,542,849	\$ -	\$ 24,542,849	\$ 942,225	4.0%
MEQUON-THIENSVILLE	\$ 1,962,880	\$ 7,389,272	\$ -	\$ 9,352,152	\$ 10,664,494	\$ -	\$ 10,664,494	\$ 1,312,342	14.0%
MERCER*	\$ -	\$ 477,480	\$ 11,777	\$ 489,257	\$ 480,436	\$ 8,821	\$ 489,257	\$ -	0.0%
MERRILL AREA	\$ 17,042,581	\$ 2,207,397	\$ -	\$ 19,249,978	\$ 20,732,116	\$ -	\$ 20,732,116	\$ 1,482,138	7.7%
MERTON J9	\$ 3,412,351	\$ 923,980	\$ -	\$ 4,336,331	\$ 4,684,317	\$ -	\$ 4,684,317	\$ 347,986	8.0%
MIDDLETON-CROSS PLAINS	\$ 14,713,575	\$ 12,659,989	\$ -	\$ 27,373,564	\$ 34,475,272	\$ -	\$ 34,475,272	\$ 7,101,708	25.9%
MILTON	\$ 21,161,978	\$ 2,810,008	\$ -	\$ 23,971,986	\$ 24,714,858	\$ -	\$ 24,714,858	\$ 742,872	3.1%

2018-19 Funding Distribution under Current Law and State Superintendent's Fair Funding Plan (Sorted Alphabetically by District)

School District	2017-18 School			Total 2018-19 State Support Estimate	2018-19 Fair Funding General Aid	2018-19 Fair Funding Hold Harmless	Total 2018-19 Fair Funding Proposal	Amount	Percent
	2018-19 General Aid Estimate	Levy Tax Credit Estimate	2018-19 High Poverty Aid						
MILWAUKEE	\$ 553,257,210	\$ 60,791,887	\$ 6,301,586	\$ 620,350,683	\$ 630,884,372	\$ -	\$ 630,884,372	\$ 10,533,689	1.7%
MINERAL POINT	\$ 4,381,925	\$ 710,612	\$ -	\$ 5,092,537	\$ 5,428,578	\$ -	\$ 5,428,578	\$ 336,041	6.6%
MINOCQUA J1	\$ 1,906	\$ 1,402,776	\$ -	\$ 1,404,682	\$ 1,877,260	\$ -	\$ 1,877,260	\$ 472,578	33.6%
MISHICOT	\$ 4,704,077	\$ 837,074	\$ -	\$ 5,541,151	\$ 5,777,688	\$ -	\$ 5,777,688	\$ 236,537	4.3%
MONDOVI	\$ 6,379,950	\$ 710,447	\$ -	\$ 7,090,397	\$ 7,198,656	\$ -	\$ 7,198,656	\$ 108,259	1.5%
MONONA GROVE	\$ 13,350,806	\$ 4,836,179	\$ -	\$ 18,186,985	\$ 19,621,971	\$ -	\$ 19,621,971	\$ 1,434,986	7.9%
MONROE	\$ 16,542,855	\$ 2,186,509	\$ -	\$ 18,729,364	\$ 20,180,428	\$ -	\$ 20,180,428	\$ 1,451,064	7.7%
MONTELLO	\$ 2,060,252	\$ 1,094,434	\$ -	\$ 3,154,686	\$ 3,834,418	\$ -	\$ 3,834,418	\$ 679,732	21.5%
MONTICELLO	\$ 2,010,217	\$ 460,702	\$ -	\$ 2,470,919	\$ 2,669,418	\$ -	\$ 2,669,418	\$ 198,499	8.0%
MOSINEE	\$ 11,758,943	\$ 1,948,759	\$ -	\$ 13,707,702	\$ 15,082,000	\$ -	\$ 15,082,000	\$ 1,374,298	10.0%
MOUNT HOREB AREA	\$ 13,321,866	\$ 2,523,805	\$ -	\$ 15,845,671	\$ 17,313,930	\$ -	\$ 17,313,930	\$ 1,468,259	9.3%
MUKWONAGO	\$ 18,962,123	\$ 5,543,406	\$ -	\$ 24,505,529	\$ 27,197,899	\$ -	\$ 27,197,899	\$ 2,692,370	11.0%
MUSKEGO-NORWAY	\$ 21,077,064	\$ 6,441,605	\$ -	\$ 27,518,669	\$ 29,645,268	\$ -	\$ 29,645,268	\$ 2,126,599	7.7%
NECEDAH AREA	\$ 3,112,957	\$ 1,031,773	\$ 57,042	\$ 4,201,772	\$ 4,372,397	\$ -	\$ 4,372,397	\$ 170,625	4.1%
NEENAH	\$ 34,764,915	\$ 6,366,648	\$ -	\$ 41,131,563	\$ 42,211,021	\$ -	\$ 42,211,021	\$ 1,079,458	2.6%
NEILLSVILLE	\$ 5,338,393	\$ 762,744	\$ -	\$ 6,101,137	\$ 6,368,590	\$ -	\$ 6,368,590	\$ 267,453	4.4%
NEKOOSA	\$ 2,763,866	\$ 2,010,927	\$ -	\$ 4,774,793	\$ 6,022,831	\$ -	\$ 6,022,831	\$ 1,248,038	26.1%
NEW AUBURN	\$ 442,845	\$ 602,391	\$ -	\$ 1,045,236	\$ 1,383,219	\$ -	\$ 1,383,219	\$ 337,983	32.3%
NEW BERLIN	\$ 2,029,033	\$ 9,516,229	\$ -	\$ 11,545,262	\$ 13,544,145	\$ -	\$ 13,544,145	\$ 1,998,883	17.3%
NEW GLARUS	\$ 5,717,372	\$ 896,608	\$ -	\$ 6,613,980	\$ 7,092,052	\$ -	\$ 7,092,052	\$ 478,072	7.2%
NEW HOLSTEIN	\$ 6,108,556	\$ 1,333,657	\$ -	\$ 7,442,213	\$ 7,533,878	\$ -	\$ 7,533,878	\$ 91,665	1.2%
NEW LISBON	\$ 3,282,582	\$ 732,385	\$ -	\$ 4,014,967	\$ 4,245,729	\$ -	\$ 4,245,729	\$ 230,762	5.7%
NEW LONDON	\$ 15,532,793	\$ 2,000,522	\$ -	\$ 17,533,315	\$ 18,577,796	\$ -	\$ 18,577,796	\$ 1,044,481	6.0%
NEW RICHMOND	\$ 23,582,997	\$ 2,730,449	\$ -	\$ 26,313,446	\$ 28,139,219	\$ -	\$ 28,139,219	\$ 1,825,773	6.9%
NIAGARA	\$ 2,344,041	\$ 290,190	\$ -	\$ 2,634,231	\$ 2,847,003	\$ -	\$ 2,847,003	\$ 212,772	8.1%
NICOLET UHS*	\$ 1,025,187	\$ 3,601,520	\$ -	\$ 4,626,707	\$ 3,321,534	\$ 1,305,173	\$ 4,626,707	\$ -	0.0%
NORRIS	\$ 1,411,626	\$ 140	\$ 1,763	\$ 1,413,529	\$ 1,416,487	\$ -	\$ 1,416,487	\$ 2,958	0.2%
NORTH CAPE	\$ 816,343	\$ 315,906	\$ -	\$ 1,132,249	\$ 1,133,255	\$ -	\$ 1,133,255	\$ 1,006	0.1%
NORTH CRAWFORD	\$ 3,160,616	\$ 351,141	\$ 37,334	\$ 3,549,091	\$ 3,696,046	\$ -	\$ 3,696,046	\$ 146,955	4.1%
NORTH FOND DU LAC	\$ 9,752,817	\$ 912,726	\$ 105,833	\$ 10,771,376	\$ 11,426,074	\$ -	\$ 11,426,074	\$ 654,698	6.1%
NORTH LAKE*	\$ 495,513	\$ 572,062	\$ -	\$ 1,067,575	\$ 969,894	\$ 97,681	\$ 1,067,575	\$ -	0.0%
NORTH LAKELAND*	\$ -	\$ 613,005	\$ -	\$ 613,005	\$ 432,986	\$ 180,019	\$ 613,005	\$ -	0.0%

2018-19 Funding Distribution under Current Law and State Superintendent's Fair Funding Plan (Sorted Alphabetically by District)

School District	2017-18 School			Total 2018-19 State Support Estimate	2018-19 Fair		Funding Hold Harmless	Total 2018-19 Fair Funding Proposal	Amount	Percent
	2018-19 General Aid Estimate	Levy Tax Credit Estimate	2018-19 High Poverty Aid		Funding General Aid					
NORTHERN OZAUKEE	\$ 3,376,271	\$ 1,216,869	\$ -	\$ 4,593,140	\$ 5,145,026	\$ -	\$ 5,145,026	\$ 551,886	12.0%	
NORTHLAND PINES	\$ 44,606	\$ 3,882,740	\$ -	\$ 3,927,346	\$ 4,077,775	\$ -	\$ 4,077,775	\$ 150,429	3.8%	
NORTHWOOD	\$ 13,783	\$ 882,178	\$ -	\$ 895,961	\$ 1,106,189	\$ -	\$ 1,106,189	\$ 210,228	23.5%	
NORWALK-ONTARIO-WILTC	\$ 5,420,834	\$ 369,907	\$ 54,479	\$ 5,845,220	\$ 6,144,703	\$ -	\$ 6,144,703	\$ 299,483	5.1%	
NORWAY J7	\$ 236,781	\$ 170,631	\$ -	\$ 407,412	\$ 467,191	\$ -	\$ 467,191	\$ 59,779	14.7%	
OAK CREEK-FRANKLIN	\$ 33,336,602	\$ 6,933,518	\$ -	\$ 40,270,120	\$ 42,390,863	\$ -	\$ 42,390,863	\$ 2,120,743	5.3%	
OAKFIELD	\$ 3,418,212	\$ 443,355	\$ -	\$ 3,861,567	\$ 4,130,447	\$ -	\$ 4,130,447	\$ 268,880	7.0%	
OCONOMOWOC AREA	\$ 10,950,709	\$ 9,602,383	\$ -	\$ 20,553,092	\$ 26,680,472	\$ -	\$ 26,680,472	\$ 6,127,380	29.8%	
OCONTO	\$ 7,799,830	\$ 837,206	\$ -	\$ 8,637,036	\$ 9,260,423	\$ -	\$ 9,260,423	\$ 623,387	7.2%	
OCONTO FALLS	\$ 11,119,879	\$ 1,662,207	\$ -	\$ 12,782,086	\$ 13,954,848	\$ -	\$ 13,954,848	\$ 1,172,762	9.2%	
OMRO	\$ 7,911,882	\$ 1,010,828	\$ -	\$ 8,922,710	\$ 9,317,683	\$ -	\$ 9,317,683	\$ 394,973	4.4%	
ONALASKA	\$ 13,987,237	\$ 3,503,206	\$ -	\$ 17,490,443	\$ 19,943,414	\$ -	\$ 19,943,414	\$ 2,452,971	14.0%	
OOSTBURG	\$ 5,475,356	\$ 1,045,716	\$ -	\$ 6,521,072	\$ 6,687,992	\$ -	\$ 6,687,992	\$ 166,920	2.6%	
OREGON	\$ 20,457,671	\$ 4,590,554	\$ -	\$ 25,048,225	\$ 27,075,345	\$ -	\$ 27,075,345	\$ 2,027,120	8.1%	
OSCEOLA	\$ 10,181,814	\$ 1,455,214	\$ -	\$ 11,637,028	\$ 12,567,818	\$ -	\$ 12,567,818	\$ 930,790	8.0%	
OSHKOSH AREA	\$ 58,950,076	\$ 8,918,709	\$ -	\$ 67,868,785	\$ 74,510,128	\$ -	\$ 74,510,128	\$ 6,641,343	9.8%	
OSSEO-FAIRCHILD	\$ 5,993,526	\$ 855,215	\$ -	\$ 6,848,741	\$ 7,373,152	\$ -	\$ 7,373,152	\$ 524,411	7.7%	
OWEN-WITHEE	\$ 3,084,443	\$ 355,927	\$ 39,657	\$ 3,480,028	\$ 3,751,697	\$ -	\$ 3,751,697	\$ 271,669	7.8%	
PALMYRA-EAGLE AREA	\$ 4,130,801	\$ 1,562,472	\$ -	\$ 5,693,273	\$ 6,507,083	\$ -	\$ 6,507,083	\$ 813,810	14.3%	
PARDEEVILLE AREA	\$ 4,374,813	\$ 1,021,389	\$ -	\$ 5,396,202	\$ 6,023,236	\$ -	\$ 6,023,236	\$ 627,034	11.6%	
PARIS J1	\$ 119,935	\$ 356,637	\$ -	\$ 476,572	\$ 513,059	\$ -	\$ 513,059	\$ 36,487	7.7%	
PARKVIEW	\$ 5,335,623	\$ 914,842	\$ -	\$ 6,250,465	\$ 6,634,093	\$ -	\$ 6,634,093	\$ 383,628	6.1%	
PECATONICA AREA	\$ 2,939,558	\$ 514,041	\$ -	\$ 3,453,599	\$ 3,652,887	\$ -	\$ 3,652,887	\$ 199,288	5.8%	
PEPIN AREA	\$ 206,355	\$ 600,755	\$ -	\$ 807,110	\$ 813,862	\$ -	\$ 813,862	\$ 6,752	0.8%	
PESHTIGO	\$ 7,791,881	\$ 623,060	\$ -	\$ 8,414,941	\$ 8,663,829	\$ -	\$ 8,663,829	\$ 248,888	3.0%	
PEWAUKEE	\$ 5,504,359	\$ 4,969,648	\$ -	\$ 10,474,007	\$ 13,138,210	\$ -	\$ 13,138,210	\$ 2,664,203	25.4%	
PHELPS*	\$ 4,288	\$ 565,427	\$ 12,258	\$ 581,973	\$ 486,367	\$ 95,606	\$ 581,973	\$ -	0.0%	
PHILLIPS	\$ 3,139,253	\$ 1,088,485	\$ -	\$ 4,227,738	\$ 4,773,345	\$ -	\$ 4,773,345	\$ 545,607	12.9%	
PITTSVILLE	\$ 3,262,985	\$ 616,075	\$ -	\$ 3,879,060	\$ 4,159,048	\$ -	\$ 4,159,048	\$ 279,988	7.2%	
PLATTEVILLE	\$ 7,948,138	\$ 1,704,475	\$ -	\$ 9,652,613	\$ 10,748,179	\$ -	\$ 10,748,179	\$ 1,095,566	11.3%	
PLUM CITY	\$ 1,749,587	\$ 273,320	\$ -	\$ 2,022,907	\$ 2,212,304	\$ -	\$ 2,212,304	\$ 189,397	9.4%	
PLYMOUTH	\$ 11,466,082	\$ 2,312,863	\$ -	\$ 13,778,945	\$ 14,130,307	\$ -	\$ 14,130,307	\$ 351,362	2.5%	

2018-19 Funding Distribution under Current Law and State Superintendent's Fair Funding Plan (Sorted Alphabetically by District)

School District	2018-19 General Aid Estimate	2017-18 School Levy Tax Credit Estimate	2018-19 High Poverty Aid	Total 2018-19 State Support Estimate	2018-19 Fair Funding General Aid	2018-19 Fair Funding Hold Harmless	Total 2018-19 Fair Funding Proposal	Amount	Percent
PORT EDWARDS	\$ 2,800,849	\$ 425,184	\$ -	\$ 3,226,033	\$ 3,383,111	\$ -	\$ 3,383,111	\$ 157,078	4.9%
PORT WASHINGTON-SAUK	\$ 13,658,871	\$ 2,893,287	\$ -	\$ 16,552,158	\$ 18,539,799	\$ -	\$ 18,539,799	\$ 1,987,641	12.0%
PORTAGE COMMUNITY	\$ 12,971,150	\$ 2,220,657	\$ -	\$ 15,191,807	\$ 17,075,707	\$ -	\$ 17,075,707	\$ 1,883,900	12.4%
POTOSI	\$ 2,154,802	\$ 336,178	\$ -	\$ 2,490,980	\$ 2,649,564	\$ -	\$ 2,649,564	\$ 158,584	6.4%
POYNETTE	\$ 5,190,626	\$ 1,222,846	\$ -	\$ 6,413,472	\$ 7,014,936	\$ -	\$ 7,014,936	\$ 601,464	9.4%
PRAIRIE DU CHIEN AREA	\$ 7,042,945	\$ 998,187	\$ 87,166	\$ 8,128,298	\$ 8,914,124	\$ -	\$ 8,914,124	\$ 785,826	9.7%
PRAIRIE FARM	\$ 2,268,670	\$ 249,530	\$ -	\$ 2,518,200	\$ 2,697,916	\$ -	\$ 2,697,916	\$ 179,716	7.1%
PRENTICE	\$ 1,838,308	\$ 638,439	\$ -	\$ 2,476,747	\$ 2,642,244	\$ -	\$ 2,642,244	\$ 165,497	6.7%
PRESCOTT	\$ 8,535,887	\$ 1,562,876	\$ -	\$ 10,098,763	\$ 10,798,871	\$ -	\$ 10,798,871	\$ 700,108	6.9%
PRINCETON	\$ 1,039,748	\$ 701,101	\$ -	\$ 1,740,849	\$ 1,795,199	\$ -	\$ 1,795,199	\$ 54,350	3.1%
PULASKI COMMUNITY	\$ 23,974,992	\$ 3,045,579	\$ -	\$ 27,020,571	\$ 27,151,806	\$ -	\$ 27,151,806	\$ 131,235	0.5%
RACINE	\$ 152,417,579	\$ 15,838,242	\$ 1,702,380	\$ 169,958,201	\$ 179,693,278	\$ -	\$ 179,693,278	\$ 9,735,077	5.7%
RANDALL J1	\$ 1,449,052	\$ 830,715	\$ -	\$ 2,279,767	\$ 2,682,657	\$ -	\$ 2,682,657	\$ 402,890	17.7%
RANDOLPH	\$ 4,008,905	\$ 435,132	\$ -	\$ 4,444,037	\$ 4,686,644	\$ -	\$ 4,686,644	\$ 242,607	5.5%
RANDOM LAKE	\$ 3,893,472	\$ 1,053,125	\$ -	\$ 4,946,597	\$ 5,641,414	\$ -	\$ 5,641,414	\$ 694,817	14.0%
RAYMOND #14	\$ 683,967	\$ 672,986	\$ -	\$ 1,356,953	\$ 1,478,008	\$ -	\$ 1,478,008	\$ 121,055	8.9%
REEDSBURG	\$ 16,397,793	\$ 2,637,174	\$ -	\$ 19,034,967	\$ 19,981,723	\$ -	\$ 19,981,723	\$ 946,756	5.0%
REEDSVILLE	\$ 3,804,600	\$ 779,109	\$ -	\$ 4,583,709	\$ 4,840,136	\$ -	\$ 4,840,136	\$ 256,427	5.6%
RHINELANDER	\$ 3,997,560	\$ 4,884,642	\$ -	\$ 8,882,202	\$ 11,695,774	\$ -	\$ 11,695,774	\$ 2,813,572	31.7%
RIB LAKE	\$ 2,799,431	\$ 521,645	\$ -	\$ 3,321,076	\$ 3,555,038	\$ -	\$ 3,555,038	\$ 233,962	7.0%
RICE LAKE AREA	\$ 10,018,126	\$ 2,749,748	\$ -	\$ 12,767,874	\$ 14,990,684	\$ -	\$ 14,990,684	\$ 2,222,810	17.4%
RICHFIELD J1	\$ 864,737	\$ 736,298	\$ -	\$ 1,601,035	\$ 1,811,383	\$ -	\$ 1,811,383	\$ 210,348	13.1%
RICHLAND	\$ 9,094,317	\$ 1,073,416	\$ 116,889	\$ 10,284,622	\$ 11,140,450	\$ -	\$ 11,140,450	\$ 855,828	8.3%
RICHMOND	\$ 2,011,064	\$ 594,190	\$ -	\$ 2,605,254	\$ 2,731,793	\$ -	\$ 2,731,793	\$ 126,539	4.9%
RIO COMMUNITY	\$ 2,596,455	\$ 478,830	\$ -	\$ 3,075,285	\$ 3,354,644	\$ -	\$ 3,354,644	\$ 279,359	9.1%
RIPON	\$ 11,822,357	\$ 1,465,160	\$ -	\$ 13,287,517	\$ 13,994,174	\$ -	\$ 13,994,174	\$ 706,657	5.3%
RIVER FALLS	\$ 16,676,417	\$ 3,426,625	\$ -	\$ 20,103,042	\$ 21,469,720	\$ -	\$ 21,469,720	\$ 1,366,678	6.8%
RIVER RIDGE	\$ 4,026,022	\$ 536,325	\$ -	\$ 4,562,347	\$ 4,784,403	\$ -	\$ 4,784,403	\$ 222,056	4.9%
RIVER VALLEY	\$ 5,139,786	\$ 1,826,019	\$ -	\$ 6,965,805	\$ 7,949,733	\$ -	\$ 7,949,733	\$ 983,928	14.1%
RIVERDALE	\$ 4,749,276	\$ 581,861	\$ -	\$ 5,331,137	\$ 5,604,399	\$ -	\$ 5,604,399	\$ 273,262	5.1%
ROSENDALE-BRANDON	\$ 6,298,061	\$ 685,087	\$ -	\$ 6,983,148	\$ 7,203,217	\$ -	\$ 7,203,217	\$ 220,069	3.2%
ROSHOLT	\$ 2,664,786	\$ 659,988	\$ -	\$ 3,324,774	\$ 3,723,387	\$ -	\$ 3,723,387	\$ 398,613	12.0%

2018-19 Funding Distribution under Current Law and State Superintendent's Fair Funding Plan (Sorted Alphabetically by District)

School District	2017-18 School			Total 2018-19 State Support Estimate	2018-19 Fair		Funding Hold Harmless	Total 2018-19 Fair Funding Proposal	Amount	Percent
	2018-19 General Aid Estimate	Levy Tax Credit Estimate	2018-19 High Poverty Aid		Funding General Aid					
ROYALL	\$ 4,568,597	\$ 482,683	\$ -	\$ 5,051,280	\$ 5,298,810	\$ -	\$ 5,298,810	\$ 247,530	4.9%	
SAINT CROIX CENTRAL	\$ 11,695,260	\$ 1,101,060	\$ -	\$ 12,796,320	\$ 13,577,033	\$ -	\$ 13,577,033	\$ 780,713	6.1%	
SAINT CROIX FALLS	\$ 5,810,790	\$ 1,300,843	\$ -	\$ 7,111,633	\$ 7,956,752	\$ -	\$ 7,956,752	\$ 845,119	11.9%	
SAINT FRANCIS	\$ 3,742,866	\$ 1,363,633	\$ -	\$ 5,106,499	\$ 5,799,281	\$ -	\$ 5,799,281	\$ 692,782	13.6%	
SALEM J2	\$ 7,050,903	\$ 1,285,019	\$ -	\$ 8,335,922	\$ 8,794,813	\$ -	\$ 8,794,813	\$ 458,891	5.5%	
SAUK PRAIRIE	\$ 12,023,124	\$ 3,410,594	\$ -	\$ 15,433,718	\$ 17,115,283	\$ -	\$ 17,115,283	\$ 1,681,565	10.9%	
SENECA	\$ 1,654,683	\$ 312,362	23,874	\$ 1,990,920	\$ 2,221,427	\$ -	\$ 2,221,427	\$ 230,507	11.6%	
SEVASTOPOL	\$ 19,469	\$ 1,555,035	\$ -	\$ 1,574,504	\$ 1,767,530	\$ -	\$ 1,767,530	\$ 193,026	12.3%	
SEYMOUR COMMUNITY	\$ 17,440,256	\$ 1,318,710	\$ -	\$ 18,758,966	\$ 19,778,234	\$ -	\$ 19,778,234	\$ 1,019,268	5.4%	
SHARON J11	\$ 2,444,713	\$ 234,841	21,391	\$ 2,700,945	\$ 2,727,597	\$ -	\$ 2,727,597	\$ 26,652	1.0%	
SHAWANO	\$ 14,894,266	\$ 2,559,783	\$ -	\$ 17,454,049	\$ 18,810,951	\$ -	\$ 18,810,951	\$ 1,356,902	7.8%	
SHEBOYGAN AREA	\$ 78,043,821	\$ 7,621,474	\$ -	\$ 85,665,295	\$ 88,693,173	\$ -	\$ 88,693,173	\$ 3,027,878	3.5%	
SHEBOYGAN FALLS	\$ 9,564,753	\$ 1,752,978	\$ -	\$ 11,317,731	\$ 12,273,881	\$ -	\$ 12,273,881	\$ 956,150	8.4%	
SHELL LAKE	\$ 3,376,188	\$ 693,025	\$ -	\$ 4,069,213	\$ 4,231,698	\$ -	\$ 4,231,698	\$ 162,485	4.0%	
SHIOCTON	\$ 4,911,004	\$ 632,424	\$ -	\$ 5,543,428	\$ 5,918,707	\$ -	\$ 5,918,707	\$ 375,279	6.8%	
SHOREWOOD	\$ 5,834,009	\$ 3,738,048	\$ -	\$ 9,572,057	\$ 10,109,673	\$ -	\$ 10,109,673	\$ 537,616	5.6%	
SHULLSBURG	\$ 2,666,727	\$ 271,707	\$ -	\$ 2,938,434	\$ 3,119,391	\$ -	\$ 3,119,391	\$ 180,957	6.2%	
SILVER LAKE J1	\$ 2,496,376	\$ 449,587	\$ -	\$ 2,945,963	\$ 3,310,893	\$ -	\$ 3,310,893	\$ 364,930	12.4%	
SIREN	\$ 897,810	\$ 920,693	38,616	\$ 1,857,119	\$ 2,427,608	\$ -	\$ 2,427,608	\$ 570,489	30.7%	
SLINGER	\$ 12,315,542	\$ 2,959,392	\$ -	\$ 15,274,934	\$ 16,012,606	\$ -	\$ 16,012,606	\$ 737,672	4.8%	
SOLON SPRINGS	\$ 1,186,141	\$ 442,199	\$ -	\$ 1,628,340	\$ 1,917,341	\$ -	\$ 1,917,341	\$ 289,001	17.7%	
SOMERSET	\$ 9,542,216	\$ 1,317,261	\$ -	\$ 10,859,477	\$ 11,950,829	\$ -	\$ 11,950,829	\$ 1,091,352	10.0%	
SOUTH MILWAUKEE	\$ 22,722,938	\$ 2,698,483	\$ -	\$ 25,421,421	\$ 26,738,301	\$ -	\$ 26,738,301	\$ 1,316,880	5.2%	
SOUTH SHORE	\$ 53,099	\$ 582,515	\$ -	\$ 635,614	\$ 649,478	\$ -	\$ 649,478	\$ 13,864	2.2%	
SOUTHERN DOOR	\$ 1,135,800	\$ 1,892,125	\$ -	\$ 3,027,925	\$ 4,329,746	\$ -	\$ 4,329,746	\$ 1,301,821	43.0%	
SOUTHWESTERN WISCONSIN	\$ 3,010,097	\$ 420,848	\$ -	\$ 3,430,945	\$ 3,934,180	\$ -	\$ 3,934,180	\$ 503,235	14.7%	
SPARTA AREA	\$ 21,800,338	\$ 1,909,184	\$ -	\$ 23,709,522	\$ 24,202,180	\$ -	\$ 24,202,180	\$ 492,658	2.1%	
SPENCER	\$ 5,935,058	\$ 518,718	\$ -	\$ 6,453,776	\$ 6,840,462	\$ -	\$ 6,840,462	\$ 386,686	6.0%	
SPOONER	\$ 444,447	\$ 2,830,787	\$ -	\$ 3,275,234	\$ 4,157,847	\$ -	\$ 4,157,847	\$ 882,613	26.9%	
SPRING VALLEY	\$ 5,435,219	\$ 574,220	\$ -	\$ 6,009,439	\$ 6,235,667	\$ -	\$ 6,235,667	\$ 226,228	3.8%	
STANLEY-BOYD AREA	\$ 7,680,948	\$ 570,188	\$ -	\$ 8,251,136	\$ 8,420,392	\$ -	\$ 8,420,392	\$ 169,256	2.1%	
STEVENS POINT AREA	\$ 37,528,366	\$ 6,676,524	\$ -	\$ 44,204,890	\$ 46,106,654	\$ -	\$ 46,106,654	\$ 1,901,764	4.3%	

2018-19 Funding Distribution under Current Law and State Superintendent's Fair Funding Plan (Sorted Alphabetically by District)

School District	2017-18 School			Total 2018-19 State Support Estimate	2018-19 Fair		Funding Hold Harmless	Total 2018-19 Fair Funding Proposal	Amount	Percent
	2018-19 General Aid Estimate	Levy Tax Credit Estimate	2018-19 High Poverty Aid		Funding General Aid					
STOCKBRIDGE	\$ 503,906	\$ 490,235	\$ -	\$ 994,141	\$ 1,110,661	\$ -	\$ 1,110,661	\$ 116,520	11.7%	
STONE BANK	\$ 57,618	\$ 646,547	\$ -	\$ 704,165	\$ 895,627	\$ -	\$ 895,627	\$ 191,462	27.2%	
STOUGHTON AREA	\$ 13,336,230	\$ 4,312,298	\$ -	\$ 17,648,528	\$ 19,814,047	\$ -	\$ 19,814,047	\$ 2,165,519	12.3%	
STRATFORD	\$ 6,350,009	\$ 642,347	\$ -	\$ 6,992,356	\$ 7,335,883	\$ -	\$ 7,335,883	\$ 343,527	4.9%	
STURGEON BAY	\$ 4,212,914	\$ 1,507,651	\$ -	\$ 5,720,565	\$ 6,939,567	\$ -	\$ 6,939,567	\$ 1,219,002	21.3%	
SUN PRAIRIE AREA	\$ 48,065,432	\$ 9,300,391	\$ -	\$ 57,365,823	\$ 62,084,473	\$ -	\$ 62,084,473	\$ 4,718,650	8.2%	
SUPERIOR	\$ 31,903,479	\$ 4,104,585	\$ -	\$ 36,008,064	\$ 39,116,465	\$ -	\$ 39,116,465	\$ 3,108,401	8.6%	
SURING	\$ 119,161	\$ 859,854	\$ -	\$ 979,015	\$ 1,281,164	\$ -	\$ 1,281,164	\$ 302,149	30.9%	
SWALLOW*	\$ 358,028	\$ 1,125,548	\$ -	\$ 1,483,576	\$ 1,402,755	\$ 80,821	\$ 1,483,576	\$ -	0.0%	
THORP	\$ 3,918,710	\$ 369,053	\$ -	\$ 4,287,763	\$ 4,455,840	\$ -	\$ 4,455,840	\$ 168,077	3.9%	
THREE LAKES*	\$ 27,160	\$ 1,560,820	\$ -	\$ 1,587,980	\$ 1,548,072	\$ 39,908	\$ 1,587,980	\$ -	0.0%	
TIGERTON	\$ 1,398,325	\$ 319,377	\$ 18,987	\$ 1,736,690	\$ 1,892,614	\$ -	\$ 1,892,614	\$ 155,924	9.0%	
TOMAH AREA	\$ 18,121,546	\$ 2,531,444	\$ -	\$ 20,652,990	\$ 21,566,408	\$ -	\$ 21,566,408	\$ 913,418	4.4%	
TOMAHAWK	\$ 876,261	\$ 2,221,303	\$ -	\$ 3,097,564	\$ 3,867,214	\$ -	\$ 3,867,214	\$ 769,650	24.8%	
TOMORROW RIVER	\$ 6,278,521	\$ 780,823	\$ -	\$ 7,059,344	\$ 7,418,210	\$ -	\$ 7,418,210	\$ 358,866	5.1%	
TREVOR-WILMOT	\$ 2,931,481	\$ 553,917	\$ -	\$ 3,485,398	\$ 3,688,137	\$ -	\$ 3,688,137	\$ 202,739	5.8%	
TRI-COUNTY AREA	\$ 3,401,301	\$ 635,632	\$ 51,034	\$ 4,087,966	\$ 4,486,328	\$ -	\$ 4,486,328	\$ 398,362	9.7%	
TURTLE LAKE	\$ 620,572	\$ 923,429	\$ -	\$ 1,544,001	\$ 2,240,523	\$ -	\$ 2,240,523	\$ 696,522	45.1%	
TWIN LAKES #4	\$ 1,623,069	\$ 747,789	\$ -	\$ 2,370,858	\$ 2,736,383	\$ -	\$ 2,736,383	\$ 365,525	15.4%	
TWO RIVERS	\$ 13,478,684	\$ 1,123,064	\$ -	\$ 14,601,748	\$ 15,035,661	\$ -	\$ 15,035,661	\$ 433,913	3.0%	
UNION GROVE J1	\$ 4,895,885	\$ 587,453	\$ -	\$ 5,483,338	\$ 5,689,877	\$ -	\$ 5,689,877	\$ 206,539	3.8%	
UNION GROVE UHS	\$ 3,635,803	\$ 1,085,006	\$ -	\$ 4,720,809	\$ 4,953,995	\$ -	\$ 4,953,995	\$ 233,186	4.9%	
UNITY	\$ 1,531,726	\$ 2,122,339	\$ 86,765	\$ 3,740,831	\$ 5,103,771	\$ -	\$ 5,103,771	\$ 1,362,940	36.4%	
VALDERS	\$ 5,244,071	\$ 1,138,552	\$ -	\$ 6,382,623	\$ 6,630,307	\$ -	\$ 6,630,307	\$ 247,684	3.9%	
VERONA AREA*	\$ 17,224,179	\$ 6,926,866	\$ -	\$ 24,151,045	\$ 24,250,742	\$ -	\$ 24,250,742	\$ 99,697	0.4%	
VIROQUA AREA	\$ 7,120,566	\$ 1,077,002	\$ -	\$ 8,197,568	\$ 8,482,540	\$ -	\$ 8,482,540	\$ 284,972	3.5%	
WABENO AREA	\$ 95,497	\$ 959,317	\$ 32,287	\$ 1,087,100	\$ 1,349,373	\$ -	\$ 1,349,373	\$ 262,273	24.1%	
WALWORTH J1	\$ 3,319,694	\$ 549,780	\$ 40,138	\$ 3,909,612	\$ 4,146,190	\$ -	\$ 4,146,190	\$ 236,578	6.1%	
WASHBURN	\$ 2,281,447	\$ 683,692	\$ -	\$ 2,965,139	\$ 3,321,289	\$ -	\$ 3,321,289	\$ 356,150	12.0%	
WASHINGTON*	\$ -	\$ 238,775	\$ -	\$ 238,775	\$ 228,355	\$ 10,420	\$ 238,775	\$ -	0.0%	
WASHINGTON-CALDWELL*	\$ 424,390	\$ 296,114	\$ -	\$ 720,504	\$ 637,448	\$ 83,056	\$ 720,504	\$ -	0.0%	
WATERFORD J1	\$ 5,974,024	\$ 2,057,442	\$ -	\$ 8,031,466	\$ 8,708,065	\$ -	\$ 8,708,065	\$ 676,599	8.4%	

2018-19 Funding Distribution under Current Law and State Superintendent's Fair Funding Plan (Sorted Alphabetically by District)

School District	2017-18 School			Total 2018-19 State Support Estimate	2018-19 Fair		Funding Hold Harmless	Total 2018-19 Fair Funding Proposal	Amount	Percent
	2018-19 General Aid Estimate	Levy Tax Credit Estimate	2018-19 High Poverty Aid		Funding General Aid					
WATERFORD UHS	\$ 6,185,533	\$ 1,523,300	\$ -	\$ 7,708,833	\$ 7,960,733	\$ -	\$ 7,960,733	\$ 251,900	3.3%	
WATERLOO	\$ 5,369,214	\$ 780,300	\$ -	\$ 6,149,514	\$ 6,480,665	\$ -	\$ 6,480,665	\$ 331,151	5.4%	
WATERTOWN	\$ 23,722,373	\$ 3,298,225	\$ -	\$ 27,020,598	\$ 28,232,467	\$ -	\$ 28,232,467	\$ 1,211,869	4.5%	
WAUKESHA	\$ 50,124,693	\$ 15,863,362	\$ -	\$ 65,988,055	\$ 70,814,777	\$ -	\$ 70,814,777	\$ 4,826,722	7.3%	
WAUNAKEE COMMUNITY	\$ 20,213,892	\$ 5,001,297	\$ -	\$ 25,215,189	\$ 27,540,150	\$ -	\$ 27,540,150	\$ 2,324,961	9.2%	
WAUPACA	\$ 8,549,805	\$ 3,007,566	\$ -	\$ 11,557,371	\$ 13,528,171	\$ -	\$ 13,528,171	\$ 1,970,800	17.1%	
WAUPUN	\$ 13,031,742	\$ 2,033,021	\$ -	\$ 15,064,763	\$ 15,775,685	\$ -	\$ 15,775,685	\$ 710,922	4.7%	
WAUSAU	\$ 56,552,277	\$ 8,224,040	\$ -	\$ 64,776,317	\$ 69,924,740	\$ -	\$ 69,924,740	\$ 5,148,423	7.9%	
WAUSAUKEE	\$ 150,691	\$ 1,029,174	\$ 37,574	\$ 1,217,440	\$ 1,536,209	\$ -	\$ 1,536,209	\$ 318,769	26.2%	
WAUTOMA AREA	\$ 6,013,156	\$ 1,580,616	\$ 112,803	\$ 7,706,575	\$ 8,293,366	\$ -	\$ 8,293,366	\$ 586,791	7.6%	
WAUWATOSA	\$ 15,313,192	\$ 8,622,702	\$ -	\$ 23,935,894	\$ 26,876,028	\$ -	\$ 26,876,028	\$ 2,940,134	12.3%	
WAUZEKA-STEUBEN	\$ 2,457,904	\$ 164,047	\$ -	\$ 2,621,951	\$ 2,757,805	\$ -	\$ 2,757,805	\$ 135,854	5.2%	
WEBSTER	\$ 45,720	\$ 1,561,051	\$ 54,479	\$ 1,661,250	\$ 2,176,790	\$ -	\$ 2,176,790	\$ 515,540	31.0%	
WEST ALLIS	\$ 51,034,293	\$ 8,346,432	\$ 691,639	\$ 60,072,364	\$ 63,435,312	\$ -	\$ 63,435,312	\$ 3,362,948	5.6%	
WEST BEND	\$ 30,714,903	\$ 7,414,299	\$ -	\$ 38,129,202	\$ 40,983,771	\$ -	\$ 40,983,771	\$ 2,854,569	7.5%	
WEST DEPERE	\$ 21,002,700	\$ 3,972,911	\$ -	\$ 24,975,611	\$ 26,116,869	\$ -	\$ 26,116,869	\$ 1,141,258	4.6%	
WEST SALEM	\$ 10,451,477	\$ 1,549,203	\$ -	\$ 12,000,680	\$ 13,009,373	\$ -	\$ 13,009,373	\$ 1,008,693	8.4%	
WESTBY AREA	\$ 8,120,565	\$ 982,077	\$ -	\$ 9,102,642	\$ 9,723,542	\$ -	\$ 9,723,542	\$ 620,900	6.8%	
WESTFIELD	\$ 3,542,672	\$ 1,767,079	\$ -	\$ 5,309,751	\$ 5,644,616	\$ -	\$ 5,644,616	\$ 334,865	6.3%	
WESTON	\$ 1,640,758	\$ 363,002	\$ 25,317	\$ 2,029,077	\$ 2,128,129	\$ -	\$ 2,128,129	\$ 99,052	4.9%	
WEYAUWEGA-FREMONT	\$ 2,659,487	\$ 1,027,682	\$ -	\$ 3,687,169	\$ 4,699,839	\$ -	\$ 4,699,839	\$ 1,012,670	27.5%	
WHEATLAND J1	\$ 2,032,814	\$ 690,410	\$ -	\$ 2,723,224	\$ 2,959,857	\$ -	\$ 2,959,857	\$ 236,633	8.7%	
WHITE LAKE*	\$ 205,892	\$ 372,977	\$ 13,459	\$ 592,329	\$ 513,057	\$ 79,272	\$ 592,329	\$ -	0.0%	
WHITEFISH BAY	\$ 10,997,155	\$ 4,238,521	\$ -	\$ 15,235,676	\$ 17,121,335	\$ -	\$ 17,121,335	\$ 1,885,659	12.4%	
WHITEHALL	\$ 5,461,965	\$ 547,751	\$ -	\$ 6,009,716	\$ 6,324,774	\$ -	\$ 6,324,774	\$ 315,058	5.2%	
WHITEWATER	\$ 8,069,500	\$ 3,079,025	\$ -	\$ 11,148,525	\$ 12,528,835	\$ -	\$ 12,528,835	\$ 1,380,310	12.4%	
WHITNALL	\$ 8,125,487	\$ 3,389,611	\$ -	\$ 11,515,098	\$ 12,607,011	\$ -	\$ 12,607,011	\$ 1,091,913	9.5%	
WILD ROSE	\$ 299,141	\$ 1,197,502	\$ -	\$ 1,496,643	\$ 1,797,186	\$ -	\$ 1,797,186	\$ 300,543	20.1%	
WILLIAMS BAY	\$ 52,490	\$ 1,657,056	\$ -	\$ 1,709,546	\$ 1,829,809	\$ -	\$ 1,829,809	\$ 120,263	7.0%	
WILMOT UHS*	\$ 4,314,398	\$ 2,240,619	\$ -	\$ 6,555,017	\$ 6,429,574	\$ 125,443	\$ 6,555,017	\$ -	0.0%	
WINNECONNE COMMUNITY	\$ 6,845,092	\$ 1,803,780	\$ -	\$ 8,648,872	\$ 9,099,740	\$ -	\$ 9,099,740	\$ 450,868	5.2%	
WINTER	\$ 80,270	\$ 728,639	\$ 23,874	\$ 832,783	\$ 934,182	\$ -	\$ 934,182	\$ 101,399	12.2%	

2018-19 Funding Distribution under Current Law and State Superintendent's Fair Funding Plan (Sorted Alphabetically by District)

School District	2018-19 General Aid Estimate	2017-18 School Levy Tax Credit Estimate	2018-19 High Poverty Aid	Total 2018-19 State Support Estimate	2018-19 Fair Funding General Aid	2018-19 Fair Funding Hold Harmless	Total 2018-19 Fair Funding Proposal	Amount	Percent
WISCONSIN DELLS	\$ 586,331	\$ 3,362,698	\$ 137,959	\$ 4,086,989	\$ 5,723,714	\$ -	\$ 5,723,714	\$ 1,636,725	40.0%
WISCONSIN HEIGHTS	\$ 1,853,042	\$ 1,426,697	\$ -	\$ 3,279,739	\$ 3,874,128	\$ -	\$ 3,874,128	\$ 594,389	18.1%
WISCONSIN RAPIDS	\$ 33,913,356	\$ 4,357,792	\$ -	\$ 38,271,148	\$ 41,460,469	\$ -	\$ 41,460,469	\$ 3,189,321	8.3%
WITTENBERG-BIRNAMWOC	\$ 6,965,181	\$ 873,148	\$ -	\$ 7,838,329	\$ 7,995,970	\$ -	\$ 7,995,970	\$ 157,641	2.0%
WONEWOC-UNION CENTEF	\$ 1,860,997	\$ 538,505	\$ -	\$ 2,399,502	\$ 2,649,122	\$ -	\$ 2,649,122	\$ 249,620	10.4%
WOODRUFF J1	\$ 139,527	\$ 1,024,057	\$ -	\$ 1,163,584	\$ 1,482,827	\$ -	\$ 1,482,827	\$ 319,243	27.4%
WRIGHTSTOWN COMMUNIT	\$ 7,603,005	\$ 1,185,901	\$ -	\$ 8,788,906	\$ 8,848,630	\$ -	\$ 8,848,630	\$ 59,724	0.7%
YORKVILLE J2	\$ 674,193	\$ 724,887	\$ -	\$ 1,399,080	\$ 1,566,615	\$ -	\$ 1,566,615	\$ 167,535	12.0%
Totals	\$ 4,545,257,118	\$ 939,999,998	\$ 16,830,000	\$ 5,502,087,116	\$ 5,908,412,265	\$ 5,735,911	\$ 5,914,148,176	\$ 412,061,060	

* Denotes Hold Harmless District

Friess Lake does not exist in 2018-19 as it is now the Holy Hill School District

Richfield J1 does not exist in 2018-19 as it is now the Holy Hill School District

GERMANTOWN SCHOOL DISTRICT

TO: Finance Committee

FROM: Ric Ericksen, Director of Business & Auxiliary Services

AGENDA ITEM: VIII. Reports

A. Voucher(s): Follow Up

None

B. Monthly Financial Reports

1. General Report(s)
 - All Financial Reports will be updated and posted to the FC web link after the Board finalizes the October budget.
2. American Deposit Management (ADM) – Monthly Activity Report
 - The monthly earnings statement is attached.

C. General Financial Reports

1. **OPEB** (Other Post-Employment Benefits) **Study:**

This report is posted separately at the FC web link. You may wish to review the tables starting on page 9. The report layout is different than past years. It may be worthwhile scheduling officials from Key Benefit Concepts to review the report with Committee members as a prelude/part of the 2019/2020 budget process.
2. **LOC** (Line of Credit) – Update from Comptroller Tessa Krentz:
 - **Line of Credit Activity –**
 - 11/27/18 \$2,000,000 Draw - to cover 11/30/18 payroll and accounts payable disbursements;
 - 12/7/18 \$600,000 Repayment;
 - The \$1,400,000 balance will be carried through until the next expected draw date near the end of December to cover the 12/28/18 payroll and accounts payable disbursements.

3. TID (Tax Incremental District) #4 Maturing:

This information was received on 12/13/2018 and will be formalized at the Joint Review Board's annual meeting scheduled on December 17, 2018 at 5:30 p.m. at Germantown Village Hall.

From Village Officials & Their Public Finance Consultant

Total estimated available increment available for distribution =
\$1,365,249

School Share is 50.676% or \$691,855
Village Share is 28% or \$382,275
County Share is 14.171% or \$193,470
Moraine Park Share is 7.152% or \$97,648

This is based on 2018 tax rates and will need to be adjusted for 2019.

This is very good news and will help significantly during 2019/2020 development.

AGENDA ITEM: IX. Adjourn

Germantown School District Account Summary
CGERSD03 – 2016 Referendum
12/12/2018

Deposit Activity

12/03/2018 CD Interest Earned, Westbury Bank - \$8,424.65

Total Credits - \$8,424.65

Withdrawal Activity

No withdrawal activity as of 12/12/2018.

Total Debits - \$ 0.00

Investment Activity

Bond proceeds are currently spread across **8** financial institutions:

Altra Federal Credit Union	Coulee Bank
Associated Bank, National Association	NexBank, SSB
CF Bank, NA	Westbury Bank
City National Bank of Florida	Western Alliance Bank

Miscellaneous: As a reminder, ADM only utilizes state approved investments for investing the District's funds. Investments that exceed \$250K per institution are backed with state and GFOA approved collateral which is held and tracked by ADM. All other investments listed on your statement are backed with FDIC insurance.


the American Deposit Management Co.

December 12, 2018

Account Activity:

December 01, 2018 - December 12, 2018

Germantown School District
N104 W13840 Donges Bay Road
Germantown, WI 53022

Contact Us 

- For personal assistance, call:
414-961-6600
- Visit us online:
www.americandeposits.com
- Questions on products & services:
info@americandeposits.com
- Mail correspondence to:
W220 N3451 Springdale Road
Pewaukee, WI 53072

CGERSD03 - 2016 Referendum

Transaction Type	Settlement Date	Amount	Balance
Beginning Balance	12/01/2018		\$ 16,621,817.29
CD Interest Earned	12/03/2018	\$ 8,424.65	\$ 16,630,241.94
Interest Distribution Client	12/03/2018	-\$ 8,424.65	\$ 16,621,817.29
CD Interest Earned	12/03/2018	\$ 8,424.65	\$ 16,630,241.94
Ending Balance	12/12/2018		\$ 16,630,241.94