

2022-23 PROPOSED BUDGET

REVENUE:

5700	Local Revenue	\$2,056,108
5800	State Revenue	7,324,676
5900	Federal Revenue	497,977
3000	Other Resources	<u>\$1,400,000</u>
		\$11,278,761

EXPENDITURES:

11	Instruction	\$ 5,476,529
12	Instruction Resources/Media Ser	77,030
13	Staff Development	27,030
23	School Leadership	428,033
31	Counseling Services	161,294
33	Nurse	70,458
34	Transportation	447,146
35	Food Services	519,977
36	Cocurricular	419,467
41	General Administration	624,350
51	Plant Maintenance and Operations	1,117,789
52	Security	109,238
53	Data Processing	28,806
71	Debt Services	341,614
81	Facility Acquisitions/Construction	1,400,000
99	Tax Appraisal	<u>30,000</u>
		\$11,278,761