

TONAWANDA CITY SCHOOL DISTRICT

PROPOSED

ANNUAL SCHOOL BUDGET 2021-2022

\$35,491,482

ADOPTED TUESDAY, MAY 11, 2021

REFERENDUM DATE.....TUESDAY, MAY 18, 2021

POLLING HOURS..... 11:00 AM TO 8:00 PM

POLLING LOCATION.....TONAWANDA HIGH SCHOOL
WELLNESS GYM

THIS IS A DETAILED LINE ITEM BUDGET

DO NOT REMOVE FROM BUILDING

Property Tax Report Card

142500 - TONAWANDA CITY SD

2020-2021 - Page 1

Official - as of 04/19/2021 01:05

PM

Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 26, 2021

Form Preparer Name:

DONNA HILL

Preparer's Telephone Number:

716-694-7680

Shaded Fields Will Calculate

	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	36,667,466	35,491,482	-3.21 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	12,356,116	12,749,523	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	12,356,116	12,749,523	3.18 %
F. Permissible Exclusions to the School Tax Levy Limit	425,754	584,994	
School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	12,572,637	12,749,523	
... Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	11,930,362	12,164,529	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	642,275	584,994	
Public School Enrollment	1,711	1,688	-1.34 %
Consumer Price Index			1.23 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	1,453,590	1,453,590
Assigned Appropriated Fund Balance	1,066,937	1,066,937
Adjusted Unrestricted Fund Balance	3,616,943	3,616,943
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	19.86 %	10.19 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	0	0	N/A
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Repair		For the cost of repairs to capital improvements or equipment.	<input type="text"/>	<input type="text"/>	
Workers Compensation	WORKER'S COMPENSATION	For self-insured Workers Compensation and benefits.	250,000	250,000	N/A
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.	<input type="text"/>	<input type="text"/>	
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.	<input type="text"/>	<input type="text"/>	
Insurance		For liability, casualty, and other types of uninsured losses.	<input type="text"/>	<input type="text"/>	
Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	
Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	250,000	250,000	N/A
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT	For accrued 'employee benefits' due to employees upon termination of service.	500,000	500,000	N/A
Retirement Contribution	RETIREMENT CONTRIBUTION	For employer retirement contributions to the State and Local Employees' Retirement System.	400,000	400,000	N/A
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve + (add)			<input type="text"/>	<input type="text"/>	

* NYSED Reserve Guidance:

http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

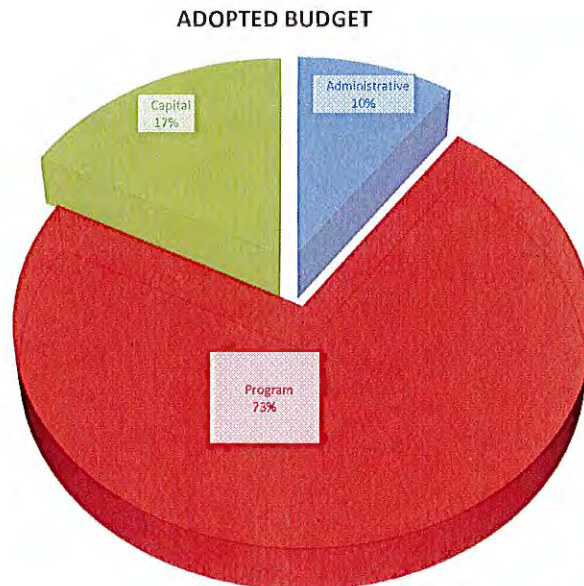
TONAWANDA CITY SCHOOL DISTRICT

3 PART BUDGET

**TONAWANDA CITY SCHOOL DISTRICT
ADOPTED BUDGET
2021-2022**

Revenues	2021-2022
Description	Adopted Budget
Property Taxes	\$ 12,749,523
State & Federal Aid	\$ 19,583,156
Sales Tax Revenue	\$ 1,700,000
Miscellaneous Revenue	\$ 458,803
Appropriated Fund Balance	\$ 1,000,000
TOTAL	\$ 35,491,482

Component Budget	2021-2022
Description	Adopted Budget
Administrative	\$ 3,453,651
Program	\$ 25,943,658
Capital	\$ 6,094,173
TOTAL	\$ 35,491,482



Tonawanda City School District
Proposed Budget
2021-2022

Description	2020-2021	2021-2022
	Adopted Budget	Proposed Budget
BOARD OF EDUCATION	7,650	7,650
DISTRICT CLERK	4,200	4,200
DISTRICT MEETING	22,000	22,000
CHIEF SCHOOL ADMINISTRATOR	231,740	238,212
BUSINESS ADMINISTRATION	268,364	244,500
AUDITING	30,950	38,450
TREASURER	70,837	72,842
TAX COLLECTOR	16,500	16,500
LEGAL	183,763	186,006
PERSONNEL	111,138	111,314
PUBLIC INFORMATION & SERVICES	-	-
BUILDINGS AND GROUNDS	1,722,407	1,764,551
MAINTENANCE	553,146	619,247
CENTRAL PRINTING & MAILING	55,974	55,725
CENTRAL DATA PROCESSING	611,885	603,824
DISTRICT INSURANCE	154,500	155,000
SCHOOL ASSOCIATION DUES	26,000	26,000
JUDGMENTS & CLAIMS	1,000	1,000
BOCES ADMINISTRATIVE COST	174,020	177,500
CURRICULUM DEVEL & SUPERVISION	188,879	189,079
SUPERVISION - REGULAR SCHOOL	848,309	880,523
SUPERVISION - SPECIAL SCHOOLS	120,273	120,273
RESEARCH, PLANNING & EVALUATION	27,836	50,222
INSERVICE TRAINING-INSTRUCTION	231,082	183,699
TEACHING- REGULAR SCHOOL	10,687,263	10,965,332
PROGRAMS- STUDENT W/ DISABIL	3,357,449	3,045,685
OCCUPATIONAL EDUCATION	949,383	1,021,960
TEACHING- SPECIAL SCHOOLS	-	-
SCHOOL LIBRARY & AUDIOVISUAL	202,516	209,393
EDUCATIONAL TELEVISION	5,000	5,000
COMPUTER ASSISTED INSTRUCTION	600,152	650,314
GUIDANCE	553,617	579,907
HEALTH SERVICES	237,071	248,990
SCHOOL PSYCHOLOGISTS	168,140	173,494
SCHOOL SOCIAL WORKERS	250,208	216,062
CO-CURRICULAR	130,800	136,800
ATHLETICS	465,080	462,808
DISTRICT TRANSPORTATION	74,000	74,500
CONTRACT TRANSPORTATION	1,766,972	1,784,408
COMMUNITY SERVICES	217,877	215,000
STATE RETIREMENT	330,000	345,000
TEACHERS' RETIREMENT	1,285,000	1,315,000
SOCIAL SECURITY	1,320,000	1,345,000
WORKERS' COMPENSATION	265,373	268,027
LIFE INSURANCE	8,000	8,000
UNEMPLOYMENT INSURANCE	55,000	55,000
HOSPITAL, MEDICAL & DENTAL INS	4,100,000	4,350,000
UNION WELFARE BENEFITS	50,000	50,000
DEBT SERVICE - SERIAL BONDS	3,682,300	1,952,985
BAN PRINCIPAL & INTEREST	-	-
DEBT SERVICE - OTHER	101,812	102,500
TRANSFER TO SPECIAL AID	42,000	42,000
TRANSFER TO CAPITAL	100,000	100,000
TOTAL	36,667,466	35,491,482

TONAWANDA CITY SCHOOL DISTRICT

2021-2022 BUDGET

**Tonawanda City School District
2021-2022**

Func	Obj	Loc	Description	2020-2021 Adopted Budget	2020-2021 Expended to: 3/31/2021	2021-2022 Working Budget
A 1010	400	91	BOE CONTRACTUAL	1,000.00	100.00	1,000.00
A 1010	450	91	BOE SUPPLIES	500.00	645.63	500.00
A 1010	490	91	BOCES - BOARD OF EDUCATION	6,150.00	2,766.66	6,150.00
BOARD OF EDUCATION				7,650.00	3,512.29	7,650.00
A 1040	160	91	DISTRICT CLERK	4,200.00	2,834.63	4,200.00
DISTRICT CLERK				4,200.00	2,834.63	4,200.00
A 1060	400	91	DISTRICT VOTING	22,000.00	0.00	22,000.00
DISTRICT MEETING				22,000.00	0.00	22,000.00
A 1240	150	85	SUPERINTENDENT SALARY	174,373.00	132,741.16	179,454.00
A 1240	160	85	SUPERINTENDENT SECRETARY SALARY	46,367.00	34,066.43	47,758.00
A 1240	169	90	SECRETARY OVERTIME & SUBS	0.00	0.00	0.00
A 1240	400	90	SUPERINTENDENT CONTRACTUAL	4,000.00	2,072.99	4,000.00
A 1240	401	90	SUPERINTENDENT'S CONFERENCES	6,000.00	0.00	6,000.00
A 1240	450	90	SUPERINTENDENT SUPPLIES	1,000.00	171.46	1,000.00
CHIEF SCHOOL ADMIN				231,740.00	169,052.04	238,212.00
A 1310	150	85	DIRECTOR OF BUSINESS AND FINANCE	106,900.00	72,686.46	109,273.00
A 1310	160	85	BUSINESS SUPPORT STAFF SALARIES	122,464.00	80,276.22	96,227.00
A 1310	169	89	SUPPORT STAFF OVERTIME AND SUBS	4,000.00	0.00	4,000.00
A 1310	400	89	BUSINESS OFFICE CONTRACTUAL	30,000.00	5,267.00	30,000.00
A 1310	450	89	BUSINESS OFFICE SUPPLIES	5,000.00	294.46	5,000.00
BUSINESS ADMINISTRATION				268,364.00	158,524.14	244,500.00
A 1320	165	85	CLAIMS AUDITING	3,450.00	2,255.73	3,450.00
A 1320	400	89	AUDITING	27,500.00	32,472.00	35,000.00
AUDITING				30,950.00	34,727.73	38,450.00

A 1325	160	85	TREASURER	66,837.00	47,052.95	68,842.00
A 1325	400	89	TREASURER & FISCAL AGENT FEES	4,000.00	2,500.00	4,000.00
TREASURER				70,837.00	49,552.95	72,842.00
A 1330	400	89	TAX COLLECTION FEE	16,500.00	16,500.00	16,500.00
TAX COLLECTOR				16,500.00	16,500.00	16,500.00
A 1420	400	89	LEGAL FEES	150,000.00	40,158.86	150,000.00
A 1420	450	89	LEGAL SUPPLIES	100.00	0.00	100.00
A 1420	490	89	BOCES - LABOR RELATIONS	33,663.00	21,825.40	35,906.00
A 1420	490	90	BOCES - LEGAL SERVICES	0.00	0.00	0.00
LEGAL				183,763.00	61,984.26	186,006.00
A 1430	160	85	PERSONNEL SALARIES	66,228.00	47,564.53	68,179.00
A 1430	400	89	PERSONNEL CONTRACTUAL	26,000.00	3,933.00	25,000.00
A 1430	490	89	BOCES PERSONNEL	18,910.00	11,273.34	18,135.00
PERSONNEL				111,138.00	62,770.87	111,314.00
A 1480	160	89	PUBLIC INFO SALARIES	0.00	0.00	0.00
A 1480	400	89	PUBLIC INFO CONTRACTUAL	0.00	0.00	0.00
PUBLIC INFORMATION				0.00	0.00	0.00
A 1620	161	85	CUSTODIAN SALARIES	554,068.00	367,685.67	597,667.00
A 1620	162	85	PART TIME CLEANERS SALARIES	310,339.00	143,976.52	252,230.00
A 1620	163	81	CUSTODIAN'S OVERTIME	27,500.00	2,483.79	27,500.00
A 1620	164	81	CLEANERS OT/EXTRA HRS	3,000.00	93.92	3,000.00
A 1620	165	85	BUILDING CHECKS	24,000.00	8,202.14	24,000.00
A 1620	167	81	CUSTODIANS - STUDENT GROUPS	2,500.00	0.00	2,500.00
A 1620	168	81	CUSTODIAN SUBS	5,000.00	188.33	2,000.00
A 1620	169	81	CLEANER SUBS	13,000.00	448.40	3,000.00
A 1620	200	81	BUILDINGS AND GROUNDS EQUIPMENT	45,000.00	0.00	45,000.00
A 1620	400	81	BUILDINGS AND GROUNDS CONTRACTUAL	85,000.00	45,065.30	85,000.00
A 1620	402	81	UTILITES - NATURAL GAS	215,000.00	52,358.00	235,000.00
A 1620	403	81	UTILITIES - ELECTRIC	260,000.00	94,652.49	284,654.00
A 1620	404	81	DISTRICT TELEPHONE	43,000.00	13,103.16	43,000.00

A 1620	405	81	UTILITIES - WATER	35,000.00	7,333.04	35,000.00
A 1620	450	81	BUILDINGS AND GROUNDS SUPPLIES	100,000.00	44,031.50	125,000.00
BUILDINGS AND GROUNDS				1,722,407.00	779,622.26	1,764,551.00
A 1621	160	85	DIRECTOR OF FACILITIES SALARY	92,882.00	60,800.73	92,700.00
A 1621	161	85	MAINTENANCE SALARIES	130,764.00	97,242.64	147,047.00
A 1621	166	81	SNOWPLOWING	2,500.00	2.08	2,500.00
A 1620	200	81	MAINTENANCE EQUIPMENT	0.00	0.00	0.00
A 1621	400	81	MAINTENANCE CONTRACTUAL	267,000.00	146,440.26	317,000.00
A 1621	450	81	MAINTENANCE SUPPLIES	60,000.00	35,413.29	60,000.00
MAINTENANCE OF PLANT				553,146.00	339,899.00	619,247.00
A 1670	160	85	CENTRAL PRINTING & MAILING SALARY	10,000.00	0.00	10,000.00
A 1670	169	85	SUB & OT	500.00	0.00	500.00
A 1670	400	89	DISTRICT OFFICE POSTAGE	26,000.00	12,457.38	25,000.00
A 1670	490	89	BOCES PRINT/MAIL	19,474.00	9,649.12	20,225.00
CENTRAL PRINTING & MAILING				55,974.00	22,106.50	55,725.00
A 1680	490	95	BOCES DATA PROCESSING	419,609.00	233,844.53	445,792.00
A 1680	490	89	BOCES DATA PROCESSING	168,328.00	93,550.21	139,199.00
A 1680	490	90	BOCES DATA PROCESSING	23,948.00	6,015.52	18,833.00
CENTRAL DATA PROCESSING				611,885.00	333,410.26	603,824.00
A 1910	400	89	DISTRICT INSURANCE	154,500.00	123,714.00	155,000.00
UNALLOCATED INSURANCE				154,500.00	123,714.00	155,000.00
A 1920	400	89	DISTRICT ASSOCIATION DUES	26,000.00	9,642.00	26,000.00
Social Association Dues				26,000.00	9,642.00	26,000.00
A 1930	400	89	JUDGEMENTS AND CLAIMS	1,000.00	0.00	1,000.00
JUDGMENTS & CLAIMS				1,000.00	0.00	1,000.00
A 1981	490	89	BOCES ADM, RENT, CAPITAL	174,020.00	114,648.00	177,500.00
BOCES ADMINISTRATION				174,020.00	114,648.00	177,500.00

A 2010	150	85	ASST. SUPERINTENDENT OF CURRICULUM	141,223.00	96,692.60	141,223.00
A 2010	160	85	CURRICULUM DEV CLERICAL SALARIES	45,006.00	29,948.18	45,206.00
A 2010	169	87	CURR CLERICAL OT & SUBS	150.00	0.00	150.00
A 2010	400	87	CURRICULUM OFFICE CONTRACTUAL	1,500.00	951.00	1,500.00
A 2010	450	87	CURRICULUM OFFICE SUPPLIES	1,000.00	308.83	1,000.00
CURRICULUM DEVELOPMENT				188,879.00	127,900.61	189,079.00

A 2020	150	85	SUPERVISION	582,333.00	398,829.23	614,147.00
A 2020	160	85	SUPPORT STAFF	248,626.00	181,744.77	249,026.00
A 2020	169	85	SUBS & OVERTIME	13,000.00	4,003.38	13,000.00
A 2020	400	01	HS/MS OFFICE CONTRACTUAL	2,250.00	0.00	2,250.00
A 2020	400	05	FLETCHER OFFICE CONTRACTUAL	0.00	0.00	0.00
A 2020	400	07	MULLEN OFFICE CONTRACTUAL	0.00	0.00	0.00
A 2020	400	08	RIVERVIEW OFFICE CONTRACTUAL	0.00	0.00	0.00
A 2020	450	01	HS/MS OFFICE SUPPLIES	500.00	188.45	500.00
A 2020	450	05	FLETCHER OFFICE SUPPLIES	400.00	125.63	0.00
A 2020	450	07	MULLEN OFFICE SUPPLIES	700.00	312.91	800.00
A 2020	450	08	RIVERVIEW OFFICE SUPPLIES	500.00	324.55	800.00
SUPERVISION- REGULAR				848,309.00	585,528.92	880,523.00

A 2040	150	85	SUPV - SPECIAL SCHOOLS	120,273.00	82,674.51	120,273.00
Supervision Special				120,273.00	82,674.51	120,273.00

A 2060	400	87	CONTRACTUAL - GRANT WRITER	0.00	0.00	0.00
A 2060	490	89	BOCES - RESEARCH, PLANNING	27,836.00	26,421.91	50,222.00
RESEARCH, PLANNING				27,836.00	26,421.91	50,222.00

A 2070	150	85	INSERVICE SALARIES	55,000.00	0.00	55,000.00
A 2070	150	87	INSERVICE SALARIES	0.00	0.00	10,000.00
A 2070	400	01	HS/MS INSERVICE CONTRACTUAL	10,000.00	986.00	10,000.00
A 2070	400	05	FLETCHER INSERVICE CONTRACTUAL	3,000.00	89.00	0.00
A 2070	400	07	MULLEN INSERVICE CONTRACTUAL	2,000.00	48.90	2,000.00
A 2070	400	08	RIVERVIEW INSERVICE CONTRACTUAL	2,000.00	40.63	1,000.00
A 2070	400	87	INSERVICE CONTRACTUAL	17,000.00	622.17	17,000.00
A 2070	450	01	HS/MS INSERVICE SUPPLIES	250.00	0.00	250.00
A 2070	450	05	FLETCHER INSERVICE SUPPLIES	3,000.00	0.00	0.00

A 2070	450	87	INSERVICE SUPPLIES	10,000.00	2,504.79	10,000.00
A 2070	490	87	BOCES - INSERVICE	128,832.00	64,092.07	78,449.00
INSERVICE TRAINING				231,082.00	68,383.56	183,699.00
A 2110	100	85	PRE-K TEACHER SALARIES	0.00	0.00	0.00
A 2110	120	85	1-5 SPECIAL TEACHERS SALARIES	521,542.00	259,141.64	519,741.00
A 2110	121	85	1-5 TEACH ASST'S SALARIES	355,679.00	182,519.34	284,243.00
A 2110	122	85	6TH GRADE TEACHER SALARIES	537,764.00	277,147.89	555,878.00
A 2110	123	85	ELEM DEPARTMENT CHAIR	7,500.00	0.00	7,500.00
A 2110	125	85	4-5 FLETCHER TEACHER SALARIES	730,211.00	385,441.34	829,990.00
A 2110	127	85	K-3 MULLEN TEACHER SALARIES	971,395.00	612,989.41	944,194.00
A 2110	128	85	K-3 RIVERVIEW TEACHER SALARIES	1,254,707.00	683,538.57	1,427,497.00
A 2110	129	85	1-5 TEACH ASST'S OT & SUBS	10,000.00	8,495.95	10,000.00
A 2110	130	85	7-12 TEACHER SALARIES	4,014,783.00	2,100,832.31	4,253,890.00
A 2110	131	85	7-12 TEACH ASST'S SALARIES	179,584	94,211.88	169,479
A 2110	135	85	EXTRA EARNINGS	234,500	0.00	312,628
A 2110	139	85	7-12 TEACH ASST'S OT & SUBS	10,000	442.15	10,000
A 2110	140	85	SUBSTITUTE TEACHERS	280,000	62,905.37	280,000
A 2110	150	85	INSTRUCTIONAL COACHES SALARIES	76,584	43,788.63	80,939
A 2110	161	85	TEACHER AIDES	132,653	80,184.48	132,690
A 2110	164	85	STUDENT WORKERS	25,000	0.00	25,000
A 2110	169	85	TEACHER AIDE SUBS & OT	0.00	1,290.32	0.00
A 2110	200	01	HS/MS EQUIPMENT	0.00	0.00	0.00
A 2110	200	08	RIVERVIEW EQUIPMENT	0.00	0.00	0.00
A 2110	200	87	INSTRUCTIONAL EQUIPMENT	10,000.00	0.00	5,000.00
A 2110	400	01	HS/MS CONTRACTUAL	10,000.00	972.07	10,000.00
A 2110	400	05	FLETCHER CONTRACTUAL	2,000.00	161.50	0.00
A 2110	400	07	MULLEN CONTRACTUAL	1,000.00	266.55	1,000.00
A 2110	400	08	RIVERVIEW CONTRACTUAL	2,000.00	291.72	1,000.00
A 2110	400	82	PE CONTRACTUAL	2,500.00	334.00	1,500.00
A 2110	400	87	INSTRUCTIONAL CONTRACTUAL	25,000.00	219.62	25,000.00
A 2110	400	95	TECHNOLOGY CONTRACTUAL	0.00	0.00	1,500.00
A 2110	450	01	HS/MS SUPPLIES	111,500.00	25,286.19	121,788.00
A 2110	450	05	FLETCHER SUPPLIES	22,000.00	19,881.14	0.00
A 2110	450	07	MULLEN SUPPLIES	30,000.00	11,340.56	40,539.00
A 2110	450	08	RIVERVIEW SUPPLIES	27,406.00	11,225.04	42,075.00

A 2110	450	82	PE SUPPLIES	14,000.00	10,103.23	18,000.00
A 2110	450	87	INSTRUCTIONAL SUPPLIES	77,000.00	50,962.88	65,000.00
A 2110	451	01	GRADUATION SUPPLIES	12,000.00	724.32	12,000.00
A 2110	453	01	BOCES SUPPLIES	650.00	0.00	650.00
A 2110	470	87	TUITION	5,000.00	2,468.48	5,000.00
A 2110	473	87	CHARTER SCHOOL TUITION	420,000.00	283,767.81	475,000.00
A 2110	480	87	DISTRICT TEXTBOOKS	125,000.00	79,769.72	125,000.00
A 2110	490	87	BOCES - REGULAR INSTRUCTION	441,305.00	180,664.82	156,284.00
A 2110	490	89	BOCES REGULAR SCHOOL	4,000.00	557.50	0.00
A 2110	490	90	BOCES REGULAR SCHOOL	3,000.00	1,299.99	3,500.00
A 2110	490	95	BOCES REGULAR SCHOOL	0.00	0.00	11,827.00
TEACHING- REGULAR SCHOOL				10,687,263.00	5,473,226.42	10,965,332.00

A 2250	150	85	SPECIAL EDUCATION TEACHERS	1,662,678.00	990,159.21	1,535,639.00
A 2250	159	84	SUMMER CSE	800.00	0.00	800.00
A 2250	160	85	SPECIAL EDUCATION CLERICAL	190,471.00	89,316.04	189,121.00
A 2250	169	84	SUPPORT STAFF OT	0.00	0.00	0.00
A 2250	200	84	SPECIAL EDUCATION EQUIPMENT	0.00	0.00	0.00
A 2250	400	84	SPECIAL EDUCATION CONTRACTUAL	50,000.00	20,823.77	50,000.00
A 2250	450	84	SPECIAL EDUCATION SUPPLIES	2,500.00	325.33	2,500.00
A 2250	470	84	SWD TUITION	1,031,000.00	428,136.24	847,625.00
A 2250	490	84	BOCES SPECIAL EDUCATION	420,000.00	143,372.75	420,000.00
PROGRAMS- STUDENT				3,357,449.00	1,672,133.34	3,045,685.00

A 2280	490	87	BOCES - OCC EDUC.	949,383.00	547,812.08	1,021,960.00
OCCUPATIONAL EDUCATION				949,383.00	547,812.08	1,021,960.00

A 2330	151	87	K-5 SUMMER SCHOOL TEACHERS	0.00	0.00	0.00
A 2330	151	87	7-12 SUMMER SCHOOL TEACHERS	0.00	0.00	0.00
A 2330	151	87	K-5 AFTER SCHOOL PROGRAM (TEACHERS)	0.00	0.00	0.00
A 2330	160	87	CONT ED SUPPORT STAFF SALARIES	0.00	0.00	0.00
A 2330	450	87	SUMMER SCHOOL SUPPLIES	0.00	0.00	0.00
SPECIAL SCHOOLS				0.00	0.00	0.00

A 2610	150	85	LIBRARY A-V SALARIES	159,379.00	90,556.26	165,563.00
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A 2610	400	01	HS/MS LIB A/V CONTRACTUAL	3,500.00	0.00	3,500.00
A 2610	450	01	HS/MS LIB A/V SUPPLIES	2,000.00	122.97	2,000.00
A 2610	450	05	FLETCHER LIB A/V SUPPLIES	500.00	0.00	0.00
A 2610	450	07	MULLEN LIB A/V SUPPLIES	0.00	0.00	200.00
A 2610	450	08	RIVERVIEW LIB A/V SUPPLIES	400.00	0.00	600.00
A 2610	460	01	HS/MS LIBRARY MATERIALS	0.00	0.00	6,800.00
A 2610	460	05	FLETCHER LIBRARY MATERIALS	1,775.00	1,773.10	0.00
A 2610	460	07	MULLEN LIBRARY MATERIALS	1,669.00	0.00	2,419.00
A 2610	460	08	RIVERVIEW LIBRARY MATERIALS	1,694.00	1,683.30	1,694.00
A 2610	460	95	LIBRARY MATERIALS	1,000.00	0.00	500.00
A 2610	490	87	BOCES LIBRARY A/V	30,599.00	17,066.08	26,117.00
SCHOOL LIBRARY				202,516.00	111,201.71	209,393.00
A 2620	200	87	EDUCATIONAL TV EQUIPMENT	0.00	0.00	0.00
A 2620	400	87	EDUCATIONAL TV CONTRACTUAL	5,000.00	0.00	5,000.00
A 2620	450	87	EDUCATIONAL TV SUPPLIES	0.00	0.00	0.00
Education Television				5,000.00	0.00	5,000.00
A 2630	160	85	COMPUTER TECH SALARY	133,745.00	116,498.53	187,425.00
A 2630	200	95	COMPUTER EQUIPMENT	36,000.00	14,800.00	36,000.00
A 2630	400	95	COMPUTER CONTRACTUAL	2,500.00	24.99	2,500.00
A 2630	450	95	COMPUTER SUPPLIES	10,000.00	10,606.66	10,000.00
A 2630	460	95	COMPUTER SOFTWARE	32,000.00	45,984.84	35,000.00
A 2630	490	95	BOCES COMPUTER INSTRUCTION	385,907.00	296,798.77	379,389.00
COMPUTER ASSISTED				600,152.00	484,713.79	650,314.00
A 2810	150	85	GUIDANCE COUNSELORS SALARIES	478,203.00	268,518.02	504,493.00
A 2810	152	85	GUIDANCE SUMMER	38,000.00	50,573.72	38,000.00
A 2810	159	85	GUIDANCE OT & SUBS	500.00	0.00	500.00
A 2810	160	85	GUIDANCE CLERICAL SALARIES	32,314.00	22,376.17	32,314.00
A 2810	169	85	GUIDANCE CLERICAL OT & SUBS	1,000.00	0.00	1,000.00
A 2810	400	01	GUIDANCE CONTRACTUAL	2,900.00	0.00	2,900.00
A 2810	450	01	GUIDANCE SUPPLIES	700.00	356.77	700.00
GUIDANCE- REGULAR				553,617.00	341,824.68	579,907.00
A 2815	160	85	NURSES SALARIES	136,071.00	79,714.51	142,990.00

A 2815	169	85	NURSES SUBS & OT	15,000.00	8,905.32	15,000.00
A 2815	200	85	NURSES EQUIPMENT	0.00	0.00	0.00
A 2815	400	84	HEALTH CONTRACTUAL	83,000.00	8,696.02	87,000.00
A 2815	450	84	HEALTH SUPPLIES	3,000.00	5,500.00	4,000.00
HEALTH SERVICES				237,071.00	102,815.85	248,990.00
A 2820	150	85	PSYCHOLOGIST SALARIES	167,140.00	88,829.13	172,294.00
A 2820	400	84	PSYCHOLOGIST CONTRACTUAL	0.00	0.00	0.00
A 2820	450	84	PSYCHOLOGIST SUPPLIES	1,000.00	1,073.42	1,200.00
PSYCHOLOGICAL SRV				168,140.00	89,902.55	173,494.00
A 2825	150	85	SOCIAL WORKERS SALARIES	248,608.00	101,423.01	214,462.00
A 2825	160	85	SOCIAL WORKERS SALARIES	0.00	0.00	0.00
A 2825	400	84	SOCIAL WORKER CONTRACTUAL	1,600.00	0.00	1,600.00
A 2825	450	84	SOCIAL WORKER SUPPLIES	0.00	0.00	0.00
A 2825	490	84	BOCES - SOCIAL WORK	0.00	0.00	0.00
SOCIAL WORK SRVC-				250,208.00	101,423.01	216,062.00
A 2850	150	85	CO-CURRICULAR SALARIES	80,000.00	4,032.18	80,000.00
A 2850	150	88	FACULTY SUPERVISION SPORTS	42,000.00	7,887.46	50,000.00
A 2850	151	82	INTRAMURAL SALARIES	6,000.00	0.00	5,000.00
A 2850	160	85	AUDITORIUM MANAGER	1,800.00	0.00	1,800.00
A 2850	450	82	INTRAMURAL SUPPLIES	1,000.00	0.00	0.00
CO-CURRICULAR ACTIVITIES				130,800.00	11,919.64	136,800.00
A 2855	150	85	ATHLETIC DIRECTOR	37,297.00	24,706.50	37,297.00
A 2855	150	88	COACHES SALARIES	247,340.00	65,434.47	252,340.00
A 2855	160	88	ATHLETIC CUSTODIAL	5,000.00	0.00	4,000.00
A 2855	200	88	ATHLETIC EQUIPMENT	5,000.00	0.00	0.00
A 2855	400	88	ATHLETIC CONTRACTUAL	108,505.00	27,211.18	100,505.00
A 2855	401	88	ATHLETIC CONTRACTUAL	2,000.00	145.00	0.00
A 2855	450	88	ATHLETIC SUPPLIES	45,000.00	21,836.18	55,000.00
A 2855	490	88	BOCES - ATHLETICS	14,938.00	11,006.14	13,666.00
INTERSCHOL ATHLET				465,080.00	150,339.47	462,808.00
A 5510	150	85	TRANSPORTATION DIR & TA'S	42,500.00	0.00	42,500.00

A 5510	160	85	TRANSPORTATION CLERICAL	6,500.00	0.00	6,500.00
A 5510	400	83	TRANSPORTATION CONTRACTUAL	25,000.00	16,097.07	25,500.00
DISTRICT TRANSPORTATION				74,000.00	16,097.07	74,500.00
A 5540	401	83	TRANSPORTATION OUTSIDE DISTRICT	450,840.00	155,605.71	459,857.00
A 5540	402	83	SUMMER TRANSPORTATION	6,000.00	0.00	6,120.00
A 5540	403	83	TRANSPORTATION INSIDE DISTRICT	1,148,462.00	390,053.26	1,171,431.00
A 5540	405	88	ATHLETIC TRIPS	90,000.00	12,232.53	85,000.00
A 5540	408	01	HS/MS FIELD TRIPS	9,000.00	0.00	9,000.00
A 5540	408	05	FLETCHER FIELD TRIPS	3,000.00	0.00	0.00
A 5540	408	07	MULLEN FIELD TRIPS	2,670.00	0.00	0.00
A 5540	408	08	RIVERVIEW FIELD TRIPS	5,000.00	0.00	0.00
A 5540	408	87	FIELD TRIPS	2,000.00	0.00	2,000.00
A 5540	450	83	TRANSPORTATION SUPPLIES (FUEL)	50,000.00	23,526.75	51,000.00
CONTRACT TRANSPORTATION				1,766,972.00	581,418.25	1,784,408.00
A 8060	160	85	SCHOOL SAFETY MONITORS SALARIES	150,000.00	51,073.33	150,000.00
A 8060	400	89	RESOURCE OFFICER CONTRACTUAL	67,877.00	68,646.40	65,000.00
CIVIC ACTIVITIES				217,877.00	119,719.73	215,000.00
A 9010	800	89	NYS EMPLOYEES RETIREMENT	330,000.00	320,000.00	345,000.00
STATE RETIREMENT				330,000.00	320,000.00	345,000.00
A 9020	800	89	NYS TEACHERS RETIREMENT	1,285,000.00	1,285,000.00	1,315,000.00
TEACHERS' RETIRMENT				1,285,000.00	1,285,000.00	1,315,000.00
A 9030	800	89	SOCIAL SECURITY	1,320,000.00	876,362.00	1,345,000.00
SOCIAL SECURITY				1,320,000.00	876,362.00	1,345,000.00
A 9040	800	89	WORKERS' COMPENSATION	265,373.00	244,382.74	268,027.00
WORKERS' COMPENSATION				265,373.00	244,382.74	268,027.00
A 9045	800	89	ADMINISTRATORS LIFE INSURANCE	8,000.00	6,255.00	8,000.00
LIFE INSURANCE				8,000.00	6,255.00	8,000.00
A 9050	800	89	UNEMPLOYMENT INSURANCE	55,000.00	16,960.11	55,000.00

UNEMPLOYMENT INS				55,000.00	16,960.11	55,000.00
A 9060	800	89	HEALTH INSURANCE	4,100,000.00	2,349,640.89	4,350,000.00
HOSPITAL, MEDICAL				4,100,000.00	2,349,640.89	4,350,000.00
A 9070	800	89	UNION BENEFITS	50,000.00	4,437.90	50,000.00
UNION WELFARE				50,000.00	4,437.90	50,000.00
A 9711	600	89	SERIAL BOND PRINCIPAL	3,215,000.00	1,367,400.00	1,215,000.00
A 9711	700	89	SERIAL BOND INTEREST	467,300.00	44,875.00	737,985.00
BONDS- DEBT SERVICE				3,682,300.00	1,412,275.00	1,952,985.00
A 9730	600	89	BAN PRINCIPAL	0.00	0.00	0.00
A 9730	700	89	BAN INTEREST	0.00	0.00	0.00
BANS- DEBT SERVICE				0.00	0.00	0.00
A 9789	600	89	OTHER DEBT PRINCIPAL	70,540.00	70,540.00	72,000.00
A 9789	700	89	OTHER DEBT INTEREST	31,272.00	31,271.52	30,500.00
OTHER- DEBT SERVICE				101,812.00	101,811.52	102,500.00
A 9901	950	84	INTERFUND TRANSFER	42,000.00	0.00	42,000.00
INTERFUND TRANSFERS				42,000.00	0.00	42,000.00
A 9950	900	81	TRANSFER TO CAPITAL	100,000.00	0.00	100,000.00
INTERFUND TRANSFERS				100,000.00	0.00	100,000.00
GRAND TOTAL				36,667,466.00	19,595,083.19	35,491,482.00

TONAWANDA CITY SCHOOL DISTRICT

**NEW YORK STATE
REPORT CARD**

TONAWANDA CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled "2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

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2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

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GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

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[Section 1003 School Improvement Funds Data \(61.38 kilobytes\)](#)

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- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	134	90.3%
	5-Year	144	88.9%
	6-Year	141	89.4%
American Indian or Alaska Native	4-Year	1	—
	5-Year	0	—
	6-Year	3	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Black or African American	4-Year	6	—
	5-Year	5	—
	6-Year	7	—
Hispanic or Latino	4-Year	13	—
	5-Year	11	—
	6-Year	6	—
Multiracial	4-Year	7	—
	5-Year	2	—
	6-Year	0	—
White	4-Year	120	90%
	5-Year	131	88.5%
	6-Year	134	90.3%
English Language Learners	4-Year	3	—
	5-Year	2	—
	6-Year	2	—
Students with Disabilities	4-Year	37	73%
	5-Year	43	76.7%
	6-Year	46	76.1%
Economically Disadvantaged	4-Year	50	92%
	5-Year	66	84.8%
	6-Year	62	88.7%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
JBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	1,769	\$1,403,272	\$793	\$27,146,266	\$15,346	\$28,549,538	\$16,139
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	158	19	12%	5	2	40%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH- POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW- POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	159	0	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	134	124	93%	47	35%	74	55%	3	2%	0	0%	6	4%	0	0%	4	3%
Female	62	60	97%	23	37%	37	60%	0	0%	0	0%	2	3%	0	0%	0	0%
Male	72	64	89%	24	33%	37	51%	3	4%	0	0%	4	6%	0	0%	4	6%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	121	113	93%	46	38%	66	55%	1	1%	0	0%	5	4%	0	0%	3	2%
Black or African American	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	5	100%	1	20%	3	60%	1	20%	0	0%	0	0%	0	0%	0	0%
General-Education Students	112	106	95%	46	41%	60	54%	0	0%	0	0%	4	4%	0	0%	2	2%
Students with Disabilities	22	18	82%	1	5%	14	64%	3	14%	0	0%	2	9%	0	0%	2	9%
Non-English Language Learners	134	124	93%	47	35%	74	55%	3	2%	0	0%	6	4%	0	0%	4	3%
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	71	66	93%	30	42%	34	48%	2	3%	0	0%	4	6%	0	0%	1	1%
Economically Disadvantaged	63	58	92%	17	27%	40	63%	1	2%	0	0%	2	3%	0	0%	3	5%
Not Migrant	134	124	93%	47	35%	74	55%	3	2%	0	0%	6	4%	0	0%	4	3%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	134	124	93%	47	35%	74	55%	3	2%	0	0%	6	4%	0	0%	4	3%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	134	124	93%	47	35%	74	55%	3	2%	0	0%	6	4%	0	0%	4	3%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	134	124	93%	47	35%	74	55%	3	2%	0	0%	6	4%	0	0%	4	3%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

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TONAWANDA CITY SCHOOL DISTRICT AT A GLANCE 2018-19

Glossary

TOTAL K-12 PUBLIC SCHOOL STUDENTS



1,711

More Enrollment
Details

AVERAGE CLASS SIZE



SCHOOL CLIMATE



ACCOUNTABILITY STATUS



GOOD STANDING

More Information

ASSESSMENT RESULTS



More Information

FINANCIAL TRANSPARENCY



4-YEAR GRADUATION RATE



90%

More Information

COLLEGE, CAREER, AND CIVIC READINESS



LEVEL 4

ON A SCALE OF 1-4
More Information

SUPERINTENDENT: TIMOTHY OLDENBURG

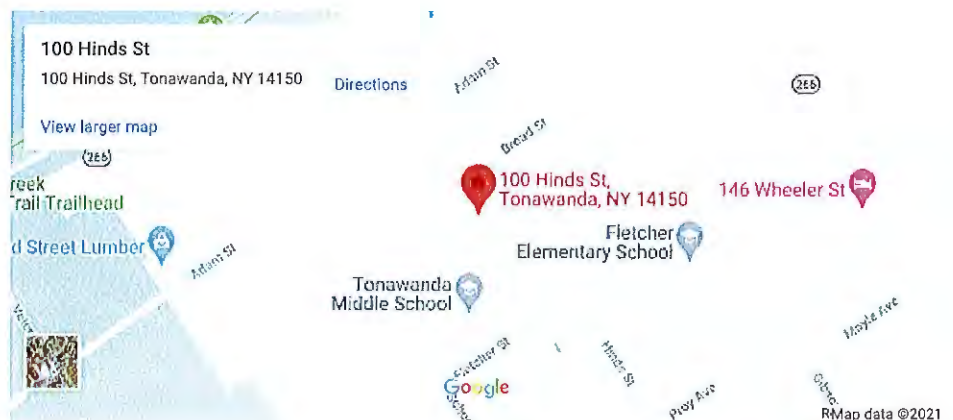
SCHOOL NAME: TONAWANDA CITY SCHOOL DISTRICT

BEDS CODE: 142500010000

INSTITUTION ID: 800000052051

PHONE: (716) 694-7784

WEBSITE: WWW.TONAWANDACSD.ORG



TONAWANDA CITY SCHOOL DISTRICT DATA

2019-20 2018-19 Archive

SCHOOLS IN TONAWANDA CITY SCHOOL DISTRICT

FLETCHER ELEMENTARY SCHOOL

MULLEN ELEMENTARY SCHOOL

RIVERVIEW ELEMENTARY SCHOOL

TONAWANDA MIDDLE/HIGH SCHOOL

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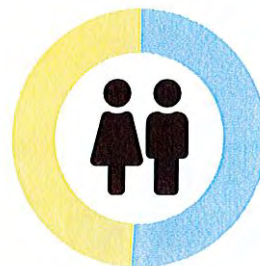
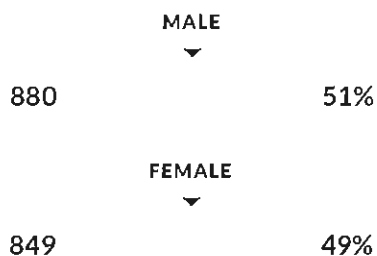
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These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2019 - 20 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

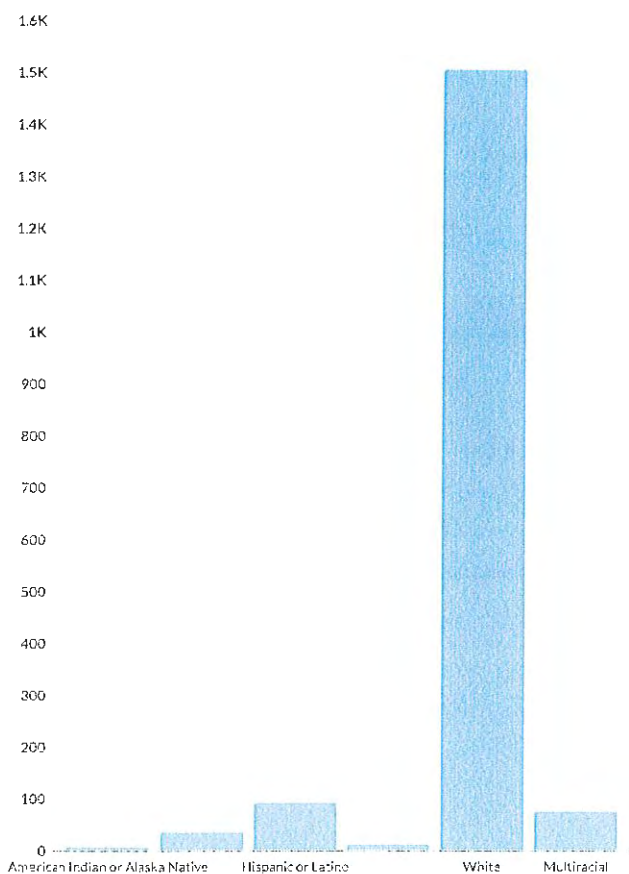
TONAWANDA CITY SCHOOL DISTRICT ENROLLMENT (2019 - 20)

K-12 Enrollment: 1,729

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE

7 0%

BLACK OR AFRICAN AMERICAN

36 2%

HISPANIC OR LATINO

93 5%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

12 1%

WHITE

1,505 87%

MULTIRACIAL

76 4%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

44 3%

MIGRANT

— —

STUDENTS WITH DISABILITIES

249 14%

HOMELESS

— —

FOSTER CARE

5 0%

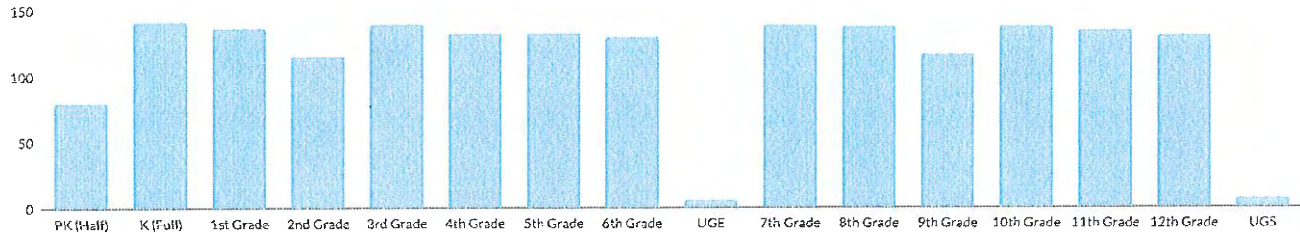
ECONOMICALLY DISADVANTAGED

929 54%

PARENT IN ARMED FORCES

— —

ENROLLMENT BY GRADE



PRE-K (HALF DAY)

80 4%

K (FULL DAY)

141 8%

1ST GRADE

136 8%

2ND GRADE

115 6%

3RD GRADE

139 8%

4TH GRADE

132 7%

5TH GRADE

132 7%

6TH GRADE

129 7%

UNGRADED ELEMENTARY

6 0%

7TH GRADE

138 8%

8TH GRADE

137 8%

9TH GRADE

116 6%

10TH GRADE

137 8%

11TH GRADE

134 7%

12TH GRADE

130 7%

UNGRADED SECONDARY

7 0%

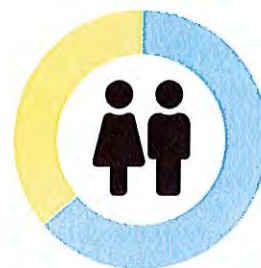
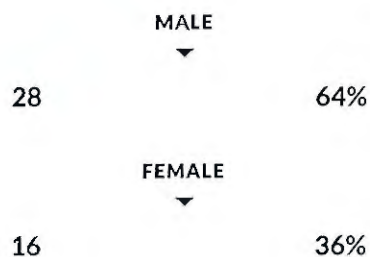
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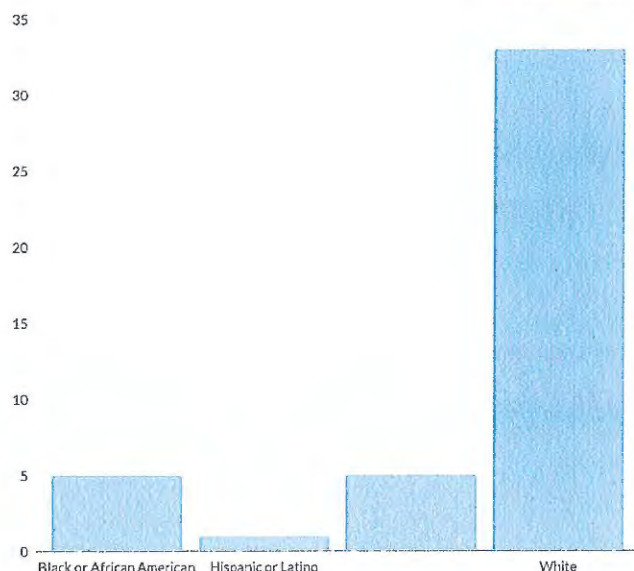
TONAWANDA CITY SCHOOL DISTRICT ENGLISH LANGUAGE LEARNERS ENROLLMENT (2019 - 20)

K-12 ELL Enrollment: 44
K-12 Former ELL Enrollment: 15

ELL ENROLLMENT BY GENDER



ELL ENROLLMENT BY ETHNICITY



BLACK OR AFRICAN AMERICAN

5 11%

HISPANIC OR LATINO

1 2%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

5 11%

WHITE

33 75%

OTHER GROUPS

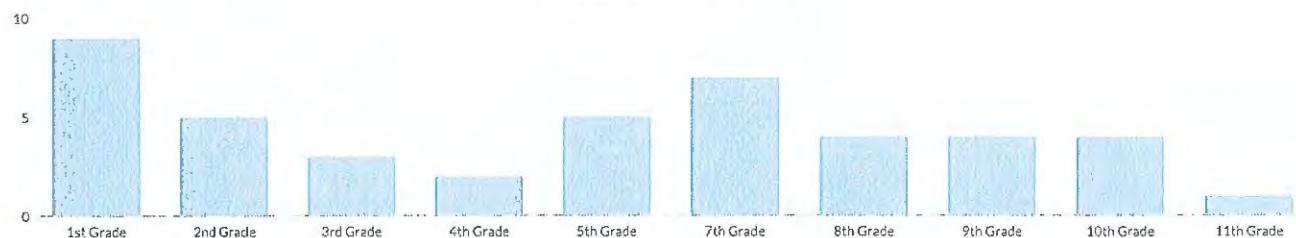
STUDENTS WITH DISABILITIES

— —

ECONOMICALLY DISADVANTAGED

43 98%

ELL ENROLLMENT BY GRADE



1ST GRADE

9 20%

2ND GRADE

5 11%

3RD GRADE

3 7%

4TH GRADE

2 5%

5TH GRADE

5 11%

7TH GRADE

7 16%

8TH GRADE

4 9%

9TH GRADE

4 9%

10TH GRADE▼
4 9%**11TH GRADE**▼
1 2%

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

- 1 Arabic
- 2 English
- 3 Albanian
- 4 Kurdish
- 5 Amharic

ENGLISH LANGUAGE LEARNERS BREAKDOWN**NEWCOMERS**▼
21**DEVELOPING**▼
21**LONG TERM**▼
7**SIFE**▼
2**ENGLISH LANGUAGE LEARNERS PROGRAMS****ENGLISH AS A NEW LANGUAGE**▼
49**ONE WAY/ TWO WAY DUAL LANGUAGE PROGRAM**▼
0**TRANSITIONAL BILINGUAL EDUCATION PROGRAM**▼
0

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TONAWANDA CITY SCHOOL DISTRICT AT A GLANCE 2018-19

Glossary

TOTAL K-12 PUBLIC SCHOOL
STUDENTS

AVERAGE CLASS SIZE

SCHOOL CLIMATE

ACCOUNTABILITY STATUS

Accountability Status



The Every Student Succeeds Act, or ESSA, the main federal law for K-12 public education, requires that states hold public schools accountable for how students achieve. New York State established a set of indicators to measure school and district performance.

The accountability system classifies schools into one of three categories: In Good Standing, a Comprehensive Support and Improvement (CSI) school, or a Targeted Support and Improvement (TSI) school.

School District Designations	
Good Standing District	Target District
A district in Good Standing demonstrates success in all performance goals.	Districts that struggled to prepare some of their student subgroups on some or all indicators are identified as Target Districts.

This classification system is all about achieving equity. By identifying schools that need the most attention, NYSED and school districts can focus resources on these schools. Visit our website to learn more about what happens if your child's school is identified as a CSI or TSI school.

Read the Accountability Fact Sheet for Parents for more information. Find more information about ESSA Accountability Designations on our website.

PHONE: (716) 694-7784

WEBSITE: WWW.TONAWANDACSD.ORG

TONAWANDA CITY SCHOOL DISTRICT DATA

2019-20 2018-19 Archive

STUDENT DATA

Enrollment Data

English Language Learners Data

SCHOOL DATA

School Report Card

High School Graduation Rate

High School Graduation Pathways Data

SCHOOLS IN TONAWANDA CITY SCHOOL DISTRICT

FLETCHER ELEMENTARY SCHOOL

MULLEN ELEMENTARY SCHOOL

RIVERVIEW ELEMENTARY SCHOOL

TONAWANDA MIDDLE/HIGH SCHOOL

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TONAWANDA CITY SCHOOL DISTRICT

NEW YORK STATE ACCOUNTABILITY REPORT

TONAWANDA CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled "2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(61.38 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$18,137,444

PUPILS

1,769

EXPENDITURES PER PUPIL

\$10,253

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$5,074,223

PUPILS

269

EXPENDITURES PER PUPIL

\$18,863

SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$8,763,826,142

PUPILS

735,789

EXPENDITURES PER PUPIL

\$11,911

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$3,726,036,250

PUPILS

113,407

EXPENDITURES PER PUPIL

\$32,855

ALL SCHOOL DISTRICTS

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$35,536,250,285

PUPILS



2,658,466

EXPENDITURES PER PUPIL



\$13,367

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$15,830,085,081

PUPILS



489,198

EXPENDITURES PER PUPIL



\$32,359

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT



\$18,749

SIMILAR DISTRICT GROUP



\$23,508

NY STATE



\$25,853

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
80% OR MORE	AVERAGE NEED/RESOURCE CAPACITY	80% OR MORE
129 50.0%	57.7%	58.7%
40% - 79%	40% - 79%	40% - 79%
56 21.7%	18.7%	11.5%
LESS THAN 40%	LESS THAN 40%	LESS THAN 40%
50 19.4%	16.1%	19.0%
SEPARATE SETTINGS	SEPARATE SETTINGS	SEPARATE SETTINGS
22 8.5%	4.7%	5.3%
OTHER SETTINGS	OTHER SETTINGS	OTHER SETTINGS
1 0.4%	2.8%	5.6%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
14.4%	13.9%	15.6%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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TONAWANDA CITY SCHOOL DISTRICT

SALARY DISCLOSURE

Salary: Administrative Compensation Information
142500 - TONAWANDA CITY SD

2020-2021 - Page 1
Official - as of 04/19/2021 01:04 PM

Form Due May 10, 2021

2021-2022 Salary Threshold =
\$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	185,454	51,849	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASST SUPERINTENDENT FOR CURRICULUM & IN	147,720	52,118	
3.				
4.				
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34.				
35.				
36.				

Salary: Administrative Compensation Information
142500 - TONAWANDA CITY SD

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Title	Salary	Employee Benefits	Other Remuneration
37.			
38.			
39.			
40.			
41.			
42.			
43.			
44.			
45.			
46.			
47.			
48.			
49.			
50.			
51.			
52.			

TONAWANDA CITY SCHOOL DISTRICT

EXEMPTION REPORT



(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Total equalized value in taxing jurisdiction: \$ 982,391,795

[illegible]

