



Sag Harbor UFSD 2021-2022 Budget Statement

BUDGET STATEMENT & REQUIRED ATTACHMENTS

The Budget Statement and required attachments must be made available to the public at least 7 days before the Budget Hearing date and not less than 14 days before the Annual Budget Vote.

Required documents include:	Pages
1. Proposed Budget in Three-Part Format separated into three components (Administrative, Program and Capital)	3-11
2. Property Tax Report Card	12-15
3. School Academic Report Cards and Financial Transparency	16-44
4. Administrative Compensation Disclosure Notice	45-47
5. Exemption Report for Taxing Jurisdictions	48-50

Proposed Budget

Proposed Budget in Three-Part Format

Account	Account Description	2020-2021 CURRENT BUDGET	2021-2022 PROPOSED BUDGET
ADMINISTRATIVE COMPONENT			
A 1010.400-99	BOE - CONFERENCES	5,091.00	5,000.00
A 1010.410-99	BOE - CONTRACTUAL	7,381.00	7,500.00
A 1010.450-99	BOE - SUPPLIES	1,018.00	1,000.00
A 1010.490-99	BOE - BOCES SERVICES	10,546.00	10,546.00
A 1040.160-99	DISTRICT CLERK N/I SALARY	66,170.00	40,000.00
A 1040.200-99	DISTRICT CLERK - EQUIPMENT	1,500.00	1,500.00
A 1040.400-99	DISTRICT CLERK - CONFERENCES	1,019.00	1,000.00
A 1040.410-99	DISTRICT CLERK - CONTRACTUAL	505.00	500.00
A 1040.450-99	DISTRICT CLERK - SUPPLIES	1,010.00	1,000.00
A 1060.160-99	DISTRICT MEETING - N/I SALARIES	750.00	0.00
A 1060.410-99	DISTRICT MEETING - CONTRACTUAL	20,000.00	20,000.00
A 1060.450-99	DISTRICT MEETING - SUPPLIES	1,500.00	1,500.00
A 1240.150-99	CSA-INSTRUCTIONAL SALARIES	246,000.00	265,000.00
A 1240.160-99	CSA - NON-INSTRUCTIONAL SALARIES	70,541.00	71,026.00
A 1240.161-99	CSA - N/I SALARIES-OVERTIME/SUBSTITUTES	3,048.00	2,000.00
A 1240.200-99	CSA - EQUIPMENT	5,000.00	5,000.00
A 1240.400-99	CSA - CONFERENCES	10,000.00	10,000.00
A 1240.410-99	CSA - CONTRACTUAL	13,000.00	13,000.00
A 1240.450-99	CSA - SUPPLIES	1,000.00	1,000.00
A 1310.150-99	BUS. ADMIN - INSTRUCTIONAL SALARIES	288,544.00	341,275.00
A 1310.160-99	BUS. ADMIN - N/I SALARIES	197,562.00	183,334.00
A 1310.161-99	BUS. ADMIN - N/I SALARIES OT/SUBSTITUTE	20,000.00	20,000.00
A 1310.200-99	BUS. ADMIN - EQUIPMENT	12,000.00	12,000.00
A 1310.400-99	BUS. ADMIN - CONFERENCES	6,556.00	6,500.00
A 1310.410-99	BUS. ADMIN - CONTRACTUAL	17,058.00	23,000.00
A 1310.450-99	BUS. ADMIN - SUPPLIES	3,005.00	5,000.00
A 1310.490-99	BUS. ADMIN - BOCES SERVICES	11,434.00	11,747.00
A 1320.160-99	AUDITING - N/I SALARIES	0.00	10,000.00
A 1320.400-99	AUDITING - CONTRACTUAL	102,000.00	92,000.00
A 1325.160-99	TREASURER - NON-INSTRUCTIONAL SALARIES	90,632.00	125,650.00
A 1325.200-99	TREASURER - EQUIPMENT	2,500.00	2,500.00
A 1325.400-99	TREASURER - CONFERENCES	1,350.00	1,350.00
A 1325.410-99	TREASURER - CONTRACTUAL	38,350.00	42,000.00
A 1325.450-99	TREASURER - SUPPLIES	200.00	250.00
A 1345.400-99	PURCHASING - CONFERENCES	491.00	400.00
A 1345.410-99	PURCHASING - CONTRACTUAL	5,000.00	5,000.00
A 1345.490-99	BOCES/PURCHASING	2,434.00	3,895.00
A 1420.410-99	LEGAL - LEGAL FEES	148,500.00	155,000.00
A 1430.410-99	PERSONNEL - CONTRACTUAL	13,315.00	11,000.00
A 1430.490-99	PERSONNEL - BOCES SERVICES	23,618.00	23,070.00
A 1480.410-99	PUBLIC INFORMATION - CONTRACTUAL	14,200.00	14,000.00
A 1480.413-99	PUBLIC INFORMATION - DW POSTAGE	25,970.00	25,000.00
A 1480.490-99	PUBLIC INFORMATION - BOCES SERVICES	41,370.00	28,651.00
A 1622.160-01	SECURITY GUARDS SALARIES - SHLC	44,300.00	25,200.00
A 1622.160-02	SECURITY GUARDS SALARIES - ES	89,502.00	83,051.00
A 1622.160-04	SECURITY GUARDS SALARIES - HS	95,966.00	104,922.00
A 1622.161-02	SECURITY GUARDS SALARIES OT/SUBS - ES	3,500.00	3,500.00
A 1622.161-04	SECURITY GUARDS SALARIES OT/SUBS - HS	20,000.00	18,000.00
A 1670.490-99	CENTRAL PRINTING & MAILING - BOCES SERVICES	0.00	25,500.00
A 1680.160-99	CDP - NON-INSTR. SALARY	71,821.00	72,716.00
A 1680.161-99	CDP - N/I SALARIES - OT	0.00	1,000.00
A 1680.400-99	CDP - CONFERENCES	5,000.00	2,500.00

Proposed Budget in Three-Part Format

Account	Account Description	2020-2021 CURRENT BUDGET	2021-2022 PROPOSED BUDGET
A 1680.410-99	CDP - CONTRACTUAL	247,550.00	293,200.00
A 1680.450-99	CDP - SUPPLIES	5,000.00	5,000.00
A 1680.460-99	CDP - ADMINISTRATIVE SOFTWARE	1,000.00	1,000.00
A 1680.490-99	CDP - BOCES SERVICES	197,571.00	208,036.00
A 1910.400-99	SPECIAL ITEMS - DISTRICT-WIDE INSURANCE	196,991.00	198,000.00
A 1920.400-99	SPECIAL ITEMS - SCHOOL ASSOCIATION DUES	10,180.00	10,180.00
A 1981.490-99	SPECIAL ITEMS - BOCES SERVICES-ADMIN. CH	144,803.00	144,391.00
A 2010.150-99	CD-INSTRUCTIONAL SALARIES - DW	16,301.00	15,000.00
A 2010.401-99	CD-CONTRACTUAL DRUG/ALCOHOL PROGRAMS	6,500.00	6,500.00
A 2010.410-99	CD -CONTRACTUAL MISC.	10,920.00	10,920.00
A 2010.490-99	CD - BOCES SERVICES	62,046.00	65,005.00
A 2020.150-01	SUPERVISION REG. INSTR. SHLC	19,403.00	19,575.00
A 2020.150-02	SUPERVISION REG INSTRUC. ES	310,131.00	312,877.00
A 2020.150-03	SUPERVISION REG. INSTRUC. MS	165,003.00	183,750.00
A 2020.150-04	SUPERVISION REG. INSTRUC. HS	383,960.00	268,308.00
A 2020.160-01	SUPERVISION NON-INSTR. SHLC	4,027.00	0.00
A 2020.160-02	SUPERVISION NON-INSTR. ES	143,022.00	108,271.00
A 2020.160-03	SUPERVISION NON-INSTR. MS	58,553.00	64,093.00
A 2020.160-04	SUPERVISION N/I SALARIES HS	140,585.00	142,280.00
A 2020.161-01	SUPERVISION N/I SALARIES-SUBS - SHLC	156.00	0.00
A 2020.161-02	SUPERVISION N/I SALARIES-SUBS - ES	1,560.00	1,500.00
A 2020.161-03	SUPERVISION N/I SALARIES-SUBS - MS	1,560.00	0.00
A 2020.161-04	SUPERVISION N/I SALARIES-SUBS - HS	1,560.00	1,500.00
A 2020.161-99	SUPERVISION N/I SALARIES-SUBCALLDW	6,251.00	6,274.00
A 2020.200-01	SUPERVISION REG - EQUIPMENT-SHLC	1,250.00	1,250.00
A 2020.200-02	SUPERVISION REG - EQUIPMENT-ES	3,750.00	3,750.00
A 2020.200-04	SUPERVISION REG -EQUIPMENT-HS	2,500.00	2,500.00
A 2020.400-02	SUPERVISION REG - CONFERENCES-ES	2,500.00	2,500.00
A 2020.400-04	SUPERVISION REG - CONFERENCES-HS	3,000.00	3,000.00
A 2020.410-02	SUPERVISION REG -CONTRACTUAL-ES	3,400.00	3,400.00
A 2020.410-04	SUPERVISION REG -CONTRACTUAL-HS	9,000.00	9,000.00
A 2020.450-01	SUPERVISION REG. SUPPLIES-SHLC	500.00	500.00
A 2020.450-02	SUPERVISION REG. SUPPLIES-ES	9,000.00	9,000.00
A 2020.450-04	SUPERVISION REG. SUPPLIES-HS	13,000.00	13,000.00
A 2020.490-99	BOCES SERVICE-RESEARCH, PLANNING	15,655.00	0.00
A 2060.490-99	BOCES SERVICE-RESEARCH, PLANNING	0.00	19,175.00
A 9010.800-99	NYS EMPLOYEES RETIREMENT	141,902.74	159,571.12
A 9020.800-99	NYS TEACHERS RETIREMENT	131,617.93	137,766.93
A 9030.800-99	SOCIAL SECURITY	144,183.35	146,236.35
A 9040.800-99	WORKERS COMPENSATION	7,414.69	7,205.15
A 9050.800-99	NYS UNEMPLOYMENT INS.	511.33	5,113.30
A 9055.800-99	DISABILITY INSURANCE	1,288.55	1,022.66
A 9060.800-99	HEALTH INSURANCE	385,613.05	384,309.95
A 9061.800-99	DENTAL INSURANCE	17,173.90	18,032.58
A 9062.800-99	MEDICARE REIMBURSEMENT	12,718.77	15,981.70
A 9063.800-99	OPT OUT HEALTH INSURANCE	15,802.63	22,478.00
A 9089.800-99	COMPENSATED ABSENCES	23,092.67	33,488.06
ADMINISTRATIVE COMPONENT TOTALS:		4,940,764.61	4,999,523.80
DOLLAR DIFFERENCE:			58,759.19
PERCENTAGE CHANGE:			1.1893%
CAPITAL COMPONENT			
A 1620.160-01	OP N/I SALARIES SHLC	38,342.00	80,712.00

Proposed Budget in Three-Part Format

Account	Account Description	2020-2021 CURRENT BUDGET	2021-2022 PROPOSED BUDGET
A 1620.160-02	OP N/I SALARIES ES	375,311.00	377,676.00
A 1620.160-03	OP N/I SALARIES MS	63,355.00	65,733.00
A 1620.160-04	OP N/I SALARIES HS	379,313.00	371,439.00
A 1620.160-99	OP N/I SALARIES DW	179,368.00	182,914.00
A 1620.161-01	OP N/I SALARIES -NIGHT DIFF - SHLC	508.00	500.00
A 1620.161-02	OP N/I SALARIES -NIGHT DIFF - ES	2,488.00	1,500.00
A 1620.161-03	OP N/I SALARIES -NIGHT DIFF - MS	1,658.00	1,100.00
A 1620.161-04	OP N/I SALARIES -NIGHT DIFF - HS	3,317.00	6,000.00
A 1620.162-01	OP N/I SALARIES -OT - SHLC	2,413.00	2,500.00
A 1620.162-02	OP N/I SALARIES -OT - ES	4,390.00	8,000.00
A 1620.162-03	OP N/I SALARIES -OT - MS	6,694.00	2,000.00
A 1620.162-04	OP N/I SALARIES -OT - HS	15,966.00	15,000.00
A 1620.163-01	OP N/I SALARIES - SUBS - SHLC	1,500.00	1,500.00
A 1620.163-02	OP N/I SALARIES - SUBS - ES	6,096.00	15,000.00
A 1620.163-03	OP N/I SALARIES - SUBS - MS	4,064.00	2,500.00
A 1620.163-04	OP N/I SALARIES - SUBS - HS	15,650.00	20,000.00
A 1620.200-99	OP - EQUIPMENT - DW	30,000.00	30,000.00
A 1620.410-99	OP- CONTRACTUAL-OTHER	44,600.00	46,600.00
A 1620.411-01	OP - CONTRACTUAL-FUEL -SHLC	30,000.00	30,000.00
A 1620.411-02	OP - CONTRACTUAL-FUEL -ES	30,000.00	30,000.00
A 1620.411-03	OP - CONTRACTUAL-FUEL -MS	15,000.00	12,000.00
A 1620.411-04	OP - CONTRACTUAL-FUEL -HS	12,000.00	15,000.00
A 1620.412-01	OP - CONTRACTUAL-ELECTRICITY - SHLC	36,000.00	36,000.00
A 1620.412-02	OP - CONTRACTUAL-ELECTRICITY -ES	70,000.00	70,000.00
A 1620.412-03	OP - CONTRACTUAL-ELECTRICITY - MS	83,000.00	83,000.00
A 1620.412-04	OP - CONTRACTUAL-ELECTRICITY - HS	97,000.00	97,000.00
A 1620.413-01	OP - CONTRACTUAL-GAS - SHLC	20,000.00	20,000.00
A 1620.413-02	OP - CONTRACTUAL-GAS - ES	10,000.00	0.00
A 1620.413-03	OP - CONTRACTUAL-GAS - MS	25,000.00	35,000.00
A 1620.413-04	OP - CONTRACTUAL-GAS - HS	35,000.00	45,000.00
A 1620.414-99	OP - CONTRACTUAL-CARTAGE & SEWAGE - DW	57,000.00	57,000.00
A 1620.415-01	OP - CONTRACTUAL-WATER - SHLC	2,000.00	2,000.00
A 1620.415-02	OP - CONTRACTUAL-WATER - ES	3,000.00	3,000.00
A 1620.415-03	OP - CONTRACTUAL-WATER - MS	2,500.00	2,500.00
A 1620.415-04	OP - CONTRACTUAL-WATER - HS	3,000.00	3,000.00
A 1620.416-99	OP - CONTRACTUAL-ALARMS - DW	25,020.00	30,020.00
A 1620.417-99	OP - CONTRACTUAL- SNOW REMOVAL - DW	15,500.00	15,500.00
A 1620.418-99	OP - CONTRACTUAL-CLOTHING ALLOWANCE - DW	7,560.00	7,560.00
A 1620.419-99	OP - CONTRACTUAL-ARCHITECT - DW	7,500.00	7,500.00
A 1620.422-01	OP-PARKING RENTAL SHLC	6,000.00	6,000.00
A 1620.450-01	OP - CUSTODIAL SUPPLIES - SHLC	20,000.00	20,000.00
A 1620.450-02	OP - CUSTODIAL SUPPLIES - ES	30,000.00	30,000.00
A 1620.450-03	OP - CUSTODIAL SUPPLIES - MS	22,500.00	22,500.00
A 1620.450-04	OP - CUSTODIAL SUPPLIES - HS	23,750.00	23,750.00
A 1620.451-99	FACILITIES OFFICE SUPPLIES	0.00	2,500.00
A 1620.490-99	OP - BOCES/OPERATION OF PLANT	36,037.00	27,998.00
A 1621.160-99	MAINTENANCE N/I - SALARIES - DW	355,291.00	315,406.00
A 1621.161-99	MAINTENANCE N/I - SALARIES - OT -DW	15,606.00	7,500.00
A 1621.200-99	MAINTENANCE - EQUIPMENT - DW	5,000.00	5,000.00
A 1621.401-99	MAINTENANCE - SPECIAL PROJECT - DW	65,000.00	65,000.00
A 1621.409-99	MAINTENANCE - CONTRACTUAL-SERVICE OF VEH	6,000.00	6,000.00
A 1621.410-99	MAINTENANCE - CONTRACTUAL - OTHER	182,200.00	182,200.00
A 1621.411-99	MAINTENANCE - CONTRACTUAL-HVAC	38,000.00	38,000.00

Proposed Budget in Three-Part Format

Account	Account Description	2020-2021 CURRENT BUDGET	2021-2022 PROPOSED BUDGET
A 1621.414-99	MAINTENANCE - GROUNDS MAINTENANCE	62,200.00	62,200.00
A 1621.450-99	MAINTENANCE - SUPPLIES	25,000.00	25,000.00
A 1621.451-99	MAINTENANCE - COPIER SUPPLIES	12,500.00	12,500.00
A 1621.452-99	MAINTENANCE - SUPPLIES LIGHTING	3,000.00	3,000.00
A 1621.453-99	MAINTENANCE - SUPPLIES PAINTING	10,000.00	10,000.00
A 1621.454-99	MAINTENANCE - SUPPLIES GLASS AND WINDOW	5,000.00	5,000.00
A 1621.455-99	MAINTENANCE - GROUNDS SUPPLIES	30,510.00	33,010.00
A 9010.800-99	NYS EMPLOYEES RETIREMENT	185,502.88	208,599.94
A 9030.800-99	SOCIAL SECURITY	101,267.20	102,709.13
A 9040.800-99	WORKERS COMPENSATION	4,397.95	4,273.66
A 9050.800-99	NYS UNEMPLOYMENT INS.	303.29	3,032.90
A 9055.800-99	DISABILITY INSURANCE	764.29	606.58
A 9060.800-99	HEALTH INSURANCE	330,150.68	329,035.00
A 9061.800-99	DENTAL INSURANCE	21,656.45	22,739.27
A 9062.800-99	MEDICARE REIMBURSEMENT	12,139.78	15,254.17
A 9063.800-99	OPT OUT HEALTH INSURANCE	26,913.96	38,283.00
A 9089.800-99	COMPENSATED ABSENCES	2,109.28	3,058.80
A 9731.600-99	BAN PRINCIPAL	55,000.00	0.00
A 9731.700-99	BAN INTEREST	51,172.00	0.00
A 9760.700-99	TAN INTEREST	280,000.00	250,000.00
A 9901.960-99	TRANSFER TO DEBT SERVICE FUND	1,742,821.00	1,661,432.00
A 9950.900-99	TRANSFER TO CAPITAL FUND	50,000.00	0.00
CAPITAL COMPONENT TOTALS:		5,578,905.76	5,373,342.45
DOLLAR DIFFERENCE:			-205,563.31
PERCENTAGE CHANGE:			-3.6847%
PROGRAM COMPONENT			
A 2110.110-01	REG SCHOOL-INSTR SALARY PRE K	158,008.00	294,757.00
A 2110.111-01	REG SCHOOL-INSTR SALARY PRE K TA	82,615.00	129,292.00
A 2110.120-02	REG SCHOOL INSTR. SALARY K-3	1,903,684.00	1,938,453.00
A 2110.121-02	REG SCHOOL INSTR. SALARY 4-5	2,329,531.00	1,936,550.00
A 2110.121-03	REG SCHOOL INSTR. SALARY 6	677,104.00	691,797.00
A 2110.122-02	REG SCHOOL INSTR. SALARY TA K-3	518,227.00	496,263.00
A 2110.123-02	REG SCHOOL INSTR. SALARY TA 4-5	242,320.00	349,452.00
A 2110.124-99	NEW HIRES, SALARY ADJUSTMENTS & CHANGES	249,325.00	826,734.00
A 2110.125-02	REG SCHOOL INSTR. SALARY ENL K-3	276,398.00	283,301.00
A 2110.125-03	REG SCHOOL INSTR. SALARY ENL 6	0.00	77,753.00
A 2110.125-04	REG SCHOOL INSTR. SALARY ENL 9-12	352,115.00	256,256.00
A 2110.127-03	REG SCHOOL INSTR. SALARY ESL TA	78,098.00	48,439.00
A 2110.130-03	REG SCHOOL INSTR. SALARY 7-8	2,290,924.00	2,007,525.00
A 2110.130-04	REG SCHOOL INSTR. SALARY 9-12	2,978,483.00	3,246,881.00
A 2110.131-99	REG SCHOOL - LUNCH DUTY MS/HS	42,000.00	45,000.00
A 2110.132-04	REG SCHOOL INSTR. SALARY TA 9-12	125,153.00	134,382.00
A 2110.135-04	REG SCHOOL INSTR SAL DRIVER'S ED	8,420.00	8,320.00
A 2110.140-01	REG SCHOOL INST SALARY SUB SHLC	8,500.00	5,000.00
A 2110.140-02	REG SCHOOL INSTR. SALARY SUB ES	140,000.00	125,000.00
A 2110.140-03	REG SCHOOL INSTR SALARY SUB MS	25,000.00	25,000.00
A 2110.140-04	REG SCHOOL INST SALARY SUB HS	156,000.00	150,000.00
A 2110.140-99	REG SCHOOL INSTR SAL SUBS DW	65,000.00	65,000.00
A 2110.150-02	REG SCHOOL INSTR. SAL MISC - ES	3,655.00	3,500.00
A 2110.150-03	REG SCHOOL INSTR. SAL MISC - MS	6,285.00	6,500.00
A 2110.150-04	REG SCHOOL INSTR. SAL MISC - HS	7,826.00	8,000.00
A 2110.151-99	REGULAR SCHOOL MENTORING DW	32,000.00	75,000.00

Proposed Budget in Three-Part Format

Account	Account Description	2020-2021 CURRENT BUDGET	2021-2022 PROPOSED BUDGET
A 2110.152-99	REG SCHOOL INSTR. SAL TUTOR DW	86,829.00	85,000.00
A 2110.160-01	REG SCHOOL NON-INSTR. MONITOR SHLC	0.00	22,674.00
A 2110.160-02	REG SCHOOL NON-INSTR. MONITOR ES	92,177.00	37,854.00
A 2110.160-04	REG SCHOOL NON-INSTR. MONITOR HS	48,100.00	63,219.00
A 2110.162-99	REG SCHOOL NON-INSTR. CLER O/T DW	15,272.00	20,000.00
A 2110.164-99	NEW HIRES, SALARY ADJUSTMENTS & CHANGES	152,256.00	230,000.00
A 2110.200-02	REGULAR SCHOOL EQUIPMENT -ELEM	12,500.00	12,500.00
A 2110.200-03	REGULAR SCHOOL EQUIPMENT- MS	5,000.00	5,000.00
A 2110.200-04	REGULAR SCHOOL EQUIPMENT -HS	15,700.00	15,200.00
A 2110.210-01	REGULAR SCHOOL EQUIPMENT -PE - SHLC	2,500.00	2,500.00
A 2110.210-04	REGULAR SCHOOL EQUIPMENT -PE - HS	360.00	5,000.00
A 2110.401-99	REG SCHOOL CONTRACTUAL DRUG/ALCOHOL PROGRAMS	14,500.00	14,500.00
A 2110.404	REGULAR SCHOOL CONTRACTUAL PE	2,980.00	2,980.00
A 2110.410-01	REGULAR SCHOOL CONTRACTUAL - SHLC	3,500.00	3,500.00
A 2110.410-02	REGULAR SCHOOL CONTRACTUAL - ES	55,000.00	55,000.00
A 2110.410-03	REGULAR SCHOOL CONTRACTUAL - MS	60,100.00	64,550.00
A 2110.410-04	REGULAR SCHOOL CONTRACTUAL - HS	89,650.00	96,825.00
A 2110.410-99	REGULAR SCHOOL CONTRACTUAL- DW	10,000.00	10,000.00
A 2110.420-02	REGULAR SCHOOL CONTRACTUAL PE - ES	2,900.00	2,900.00
A 2110.420-04	REGULAR SCHOOL CONTRACTUAL PE - HS	1,200.00	1,200.00
A 2110.421-04	CONTRACTUAL MISC./DRIVERS ED	20,895.00	20,895.00
A 2110.450-01	REGULAR SCHOOL SUPPLIES - SHLC	1,929.00	1,929.00
A 2110.450-02	REGULAR SCHOOL SUPPLIES - ES	58,119.00	58,345.00
A 2110.450-03	REGULAR SCHOOL SUPPLIES - MS	51,110.00	49,000.00
A 2110.450-04	REGULAR SCHOOL SUPPLIES -HS	50,815.00	48,767.00
A 2110.451-02	REGULAR SCHOOL SUPPLIES - PE - ES	2,600.00	2,600.00
A 2110.451-04	REGULAR SCHOOL SUPPLIES - PE - HS	6,000.00	1,100.00
A 2110.455	REGULAR SCHOOL SUPPLIES - PE	6,300.00	6,300.00
A 2110.480-01	REGULAR SCHOOL TEXTBOOKS -SHLC	5,000.00	5,000.00
A 2110.480-02	REGULAR SCHOOL TEXTBOOKS -ES	35,000.00	35,000.00
A 2110.480-03	REGULAR SCHOOL TEXTBOOKS -MS	9,350.00	14,100.00
A 2110.480-04	REGULAR SCHOOL TEXTBOOKS -HS	24,900.00	21,150.00
A 2110.490-02	REGULAR SCHOOL BOCES SERVICES - ES	987.00	0.00
A 2110.490-99	REGULAR SCHOOL BOCES SERVICES	52,182.00	20,191.00
A 2250.150-01	SWD INST SALARY SHLC	0.00	84,233.00
A 2250.150-02	SWD INST SALARY ES	1,297,011.00	1,155,252.00
A 2250.150-03	SWD INST SALARY MS	603,016.00	490,828.00
A 2250.150-04	SWD INST SALARY HS	625,226.00	648,162.00
A 2250.150-99	SWD SUPERVISION SALARIES	172,334.00	173,861.00
A 2250.151-01	SWD INST SALARY TA PRE K	45,844.00	0.00
A 2250.151-02	SWD INST SALARY TA K-5	340,499.00	295,332.00
A 2250.151-03	SWD INST SALARY TA 6-8	117,897.00	61,450.00
A 2250.152-99	SWD - INSTRUCTIONAL SALARY TUTOR	30,000.00	10,000.00
A 2250.160-99	SWD - N/I SALARIES -DW	73,397.00	53,959.00
A 2250.200-01	SWD EQUIPMENT - SHLC	2,000.00	2,000.00
A 2250.200-02	SWD EQUIPMENT - ES	2,000.00	2,000.00
A 2250.200-03	SWD EQUIPMENT - MS	2,000.00	2,000.00
A 2250.200-04	SWD EQUIPMENT - HS	1,200.00	2,000.00
A 2250.400-99	SWD CONFERENCES & TRAVEL - DW	2,500.00	2,500.00
A 2250.410-01	SWD CONTRACTUAL - SHLC	1,645.00	1,645.00
A 2250.410-02	SWD CONTRACTUAL - ES	13,160.00	13,160.00
A 2250.410-03	SWD CONTRACTUAL - MS	8,225.00	8,225.00
A 2250.410-04	SWD CONTRACTUAL - HS	9,720.00	9,720.00

Proposed Budget in Three-Part Format

Account	Account Description	2020-2021 CURRENT BUDGET	2021-2022 PROPOSED BUDGET
A 2250.410-99	SWD CONTRACTUAL - DW	122,900.00	72,900.00
A 2250.411-01	SWD OTHER RELATED SERVICES - SHLC	0.00	15,000.00
A 2250.411-02	SWD OTHER RELATED SERVICES - ES	0.00	120,000.00
A 2250.411-03	SWD OTHER RELATED SERVICES - MS	0.00	75,000.00
A 2250.411-04	SWD OTHER RELATED SERVICES - HS	0.00	90,000.00
A 2250.411-99	SWD OTHER RELATED SERVICES	429,950.00	130,000.00
A 2250.412-01	SWD - ASSISTIVE TECHNOLOGY - SHLC	0.00	250.00
A 2250.412-02	SWD - ASSISTIVE TECHNOLOGY - ES	0.00	2,000.00
A 2250.412-03	SWD - ASSISTIVE TECHNOLOGY - MS	0.00	1,250.00
A 2250.412-04	SWD - ASSISTIVE TECHNOLOGY - HS	0.00	1,500.00
A 2250.412-99	SWD - ASSISTIVE TECHNOLOGY	5,000.00	50,000.00
A 2250.450-01	SWD MATERIALS AND SUPPLIES - SHLC	2,860.00	2,860.00
A 2250.450-02	SWD MATERIALS AND SUPPLIES - ES	11,880.00	11,880.00
A 2250.450-03	SWD MATERIALS AND SUPPLIES - MS	4,300.00	4,300.00
A 2250.450-04	SWD MATERIALS AND SUPPLIES - HS	4,870.00	4,870.00
A 2250.450-99	SWD MATERIALS AND SUPPLIES - DW	2,000.00	2,000.00
A 2250.471-03	SWD TUITION-PAID TO PUBLIC SCHOOLS - MS	0.00	90,000.00
A 2250.471-04	SWD TUITION-PAID TO PUBLIC SCHOOLS - HS	0.00	180,000.00
A 2250.471-99	SWD TUITION-PAID TO PUBLIC SCHOOLS	435,000.00	180,000.00
A 2250.472-99	SWD TUITION - ALL OTHERS	268,727.00	265,000.00
A 2250.480-99	SWD-TEXTBOOKS-DW	2,800.00	0.00
A 2250.490-99	SWD BOCES SERVICES	553,431.00	517,963.00
A 2280.490-99	OCC ED - BOCES SERVICES	149,463.00	171,972.00
A 2330.150-99	SUMMER SCHOOL INSTR SALARY - DW	0.00	29,700.00
A 2330.151-99	SUMMER SCHOOL INSTR SALARY TA - DW	0.00	4,480.00
A 2330.450-99	SUMMER SCHOOL - MATERIALS & SUPPLIES - DW	0.00	4,200.00
A 2330.490-99	SPECIAL SCHOOLS BOCES SERVICES	21,000.00	0.00
A 2610.150-02	LIBRARY INSTRUC. SALARY ES	71,658.00	75,671.00
A 2610.150-04	LIBRARY INSTRUC. SALARY HS	131,540.00	136,531.00
A 2610.200-01	LIBRARY/AV EQUIPMENT - SHLC	1,000.00	1,000.00
A 2610.200-02	LIBRARY/AV EQUIPMENT - ES	900.00	900.00
A 2610.200-04	LIBRARY/AV EQUIPMENT - HS	1,500.00	1,500.00
A 2610.410-02	LIBRARY & AV - CONTRACTUAL -ES	2,210.00	2,210.00
A 2610.410-04	LIBRARY & AV -CONTRACTUAL - HS	10,000.00	9,500.00
A 2610.450-01	LIBRARY & AV SUPPLIES - SHLC	300.00	300.00
A 2610.450-02	LIBRARY & AV SUPPLIES - ES	1,500.00	1,500.00
A 2610.450-04	LIBRARY & AV SUPPLIES - HS	5,000.00	4,000.00
A 2610.460-02	LIBRARY A/V LOAN PROGRAM- ELEM	14,200.00	14,200.00
A 2610.460-04	LIBRARY A/V LOAN PROGRAM - HS	8,250.00	8,250.00
A 2610.490-99	LIBRARY BOCES SERVICES	26,762.00	23,400.00
A 2620.490-99	EDUCATION TELEVISION - BOCES SERVICES	0.00	8,144.00
A 2630.160-99	CAI NON-INSTRUCTIONAL SAL-DW	356,284.00	350,766.00
A 2630.161-99	CAI NON-INSTRUCTIONAL SAL OT-DW	15,000.00	15,000.00
A 2630.200-02	CAI - EQUIPMENT - ES	66,950.00	73,950.00
A 2630.200-04	CAI EQUIPMENT - HS	66,950.00	73,950.00
A 2630.200-99	CAI EQUIPMENT - DW	85,000.00	30,000.00
A 2630.410-99	CAI CONTRACTUAL - DW	72,905.00	86,635.00
A 2630.455-99	CAI SUPPLIES- DISTRICT WIDE	60,000.00	60,000.00
A 2630.460-99	CAI SOFTWARE - DW	16,000.00	16,000.00
A 2810.150-02	GUIDANCE SALARIES ES	134,883.00	140,002.00
A 2810.150-03	GUIDANCE SALARIES MS	96,839.00	104,018.00
A 2810.150-04	GUIDANCE SALARIES - HS	212,659.00	222,384.00
A 2810.160-04	GUIDANCE - SECRETARY SAL- HS	29,240.00	30,435.00

Proposed Budget in Three-Part Format

Account	Account Description	2020-2021 CURRENT BUDGET	2021-2022 PROPOSED BUDGET
A 2810.161-04	GUIDANCE - SECRETARY SALARIES - OT/SUBS	2,500.00	1,500.00
A 2810.200-04	GUIDANCE - EQUIPMENT - HS	500.00	500.00
A 2810.410-02	GUIDANCE CONTRACTUAL - ES	4,750.00	4,750.00
A 2810.410-04	GUIDANCE CONTRACTUAL - HS	16,000.00	13,500.00
A 2810.450-02	GUIDANCE SUPPLIES -ES	500.00	500.00
A 2810.450-03	GUIDANCE SUPPLIES -MS	1,500.00	1,500.00
A 2810.450-04	GUIDANCE SUPPLIES - HS	1,750.00	1,500.00
A 2815.160-01	HEALTH SERVICES NON-INSTR. SALARY SHLC	66,235.00	67,493.00
A 2815.160-02	HEALTH SERVICES NON-INSTR. SALARY ELEM	66,235.00	67,493.00
A 2815.160-04	HEALTH SERVICES NON-INSTR. SALARY HS	71,100.00	72,451.00
A 2815.161-01	HEALTH SERVICES NON-INSTR. SALARY OT/SUB	0.00	5,000.00
A 2815.161-02	HEALTH SERVICES NON-INSTR. SALARY OT/SUB	0.00	10,000.00
A 2815.161-04	HEALTH SERVICES NON-INSTR. SALARY OT/SUB	0.00	10,000.00
A 2815.200-01	HEALTH SERVICES EQUIPMENT - SHLC	2,000.00	2,000.00
A 2815.200-02	HEALTH SERVICES EQUIPMENT - ES	500.00	500.00
A 2815.200-04	HEALTH SERVICES EQUIPMENT - HS	800.00	800.00
A 2815.400-99	HEALTH SERVICES/OTHER DISTRICTS - DW	58,000.00	58,000.00
A 2815.410-01	HEALTH SERVICES CONTRACTUAL - SHLC	700.00	700.00
A 2815.410-02	HEALTH SERVICES CONTRACTUAL - ES	4,000.00	4,000.00
A 2815.410-04	HEALTH SERVICES CONTRACTUAL - HS	200.00	200.00
A 2815.450-01	HEALTH SERVICES SUPPLIES -SHLC	500.00	500.00
A 2815.450-02	HEALTH SERVICES SUPPLIES -ES	2,000.00	2,000.00
A 2815.450-04	HEALTH SERVICES SUPPLIES - HS	1,000.00	1,000.00
A 2820.150-02	PSYCHOLOGICAL INSTR. SALARY ES	145,316.00	147,060.00
A 2820.150-04	PSYCHOLOGICAL INSTR. SALARY HS	117,590.00	122,502.00
A 2820.450-02	PSYCHOLOGICAL SUPPLIES ES	1,500.00	1,500.00
A 2820.450-03	PSYCHOLOGICAL SUPPLIES MS	1,000.00	1,000.00
A 2820.450-04	PSYCHOLOGICAL SUPPLIES HS	1,500.00	1,500.00
A 2820.450-99	PSYCHOLOGICAL SUPPLIES DW	0.00	4,000.00
A 2825.150-02	SOCIAL WORK INSTR. SALARY ES	108,993.00	41,619.00
A 2825.150-04	SOCIAL WORK INSTR SALARY HS	69,114.00	143,473.00
A 2825.400-02	SOCIAL WORK CONFERENCE ES	1,000.00	1,000.00
A 2825.400-04	SOCIAL WORK CONFERENCE HS	1,000.00	1,000.00
A 2825.400-99	SOCIAL WORK CONFERENCE DW	0.00	2,000.00
A 2825.410-04	SOCIAL WORK CONTRACTUAL HS	1,000.00	1,000.00
A 2825.450-01	SOCIAL WORK SUPPLIES SHLC	100.00	100.00
A 2825.450-02	SOCIAL WORK SUPPLIES ES	255.00	255.00
A 2825.450-03	SOCIAL WORK SUPPLIES MS	175.00	175.00
A 2825.450-04	SOCIAL WORK SUPPLIES HS	270.00	270.00
A 2825.450-99	SOCIAL WORK SUPPLIES DW	0.00	1,800.00
A 2830.150-99	OCCUPATIONAL THERAPY - SALARY DW	143,716.00	153,684.00
A 2850.150-02	CO-CURRICULAR INST. SALARY ES	85,834.00	89,659.00
A 2850.150-03	CO-CURRICULAR INST. SALARY MS	114,978.00	87,482.00
A 2850.150-04	CO-CURRICULAR INST. SALARY HS	255,176.00	275,805.00
A 2850.160-03	CO-CURRICULAR N/I SALARIES MS	0.00	1,373.00
A 2850.160-04	CO-CURRICULAR N/I SALARIES HS	0.00	1,373.00
A 2850.200-02	CO-CURRICULAR - EQUIPMENT - ES	3,500.00	3,500.00
A 2850.410-03	CO CURRICULAR -CONTRACTUAL- MS	6,630.00	6,630.00
A 2850.410-04	CO CURRICULAR -CONTRACTUAL- HS	22,530.00	22,530.00
A 2850.450-02	COCURRICULAR SUPPLIES ELEM	3,750.00	3,750.00
A 2850.450-03	COCURRICULAR SUPPLIES MS	3,050.00	3,050.00
A 2850.450-04	COCURRICULAR SUPPLIES HS	16,980.00	16,980.00
A 2855.150-03	ATHLETIC -INSTRUCTIONAL SALARIES MS	110,528.00	67,397.00

Proposed Budget in Three-Part Format

Account	Account Description	2020-2021 CURRENT BUDGET	2021-2022 PROPOSED BUDGET
A 2855.150-04	ATHLETIC -INSTRUCTIONAL SALARIES HS	174,670.00	184,848.00
A 2855.160-03	ATHLETIC-NON INSTR SAL MS	14,620.00	15,218.00
A 2855.160-04	ATHLETIC-NON INSTR SAL HS	14,620.00	15,218.00
A 2855.170-03	ATHLETIC - CHAPERONE SALARIES MS	25,380.00	29,000.00
A 2855.170-04	ATHLETIC - CHAPERONE SALARIES HS	25,380.00	29,000.00
A 2855.200-00-1	ATHLETIC - EQUIPMENT SHLC	17,600.00	0.00
A 2855.200-02	ATHLETIC - EQUIPMENT ES	0.00	13,500.00
A 2855.200-03	ATHLETIC - EQUIPMENT MS	0.00	10,000.00
A 2855.200-04	ATHLETIC - EQUIPMENT HS	0.00	22,000.00
A 2855.410-03	ATHLETIC - CONTRACTUAL MS	204,125.00	200,280.00
A 2855.410-04	ATHLETIC - CONTRACTUAL HS	233,363.00	231,990.00
A 2855.450-03	ATHLETIC - SUPPLIES MS	30,150.00	30,625.00
A 2855.450-04	ATHLETIC - SUPPLIES HS	34,150.00	34,150.00
A 5510.160-05	DW TRANS - N/I Drivers SALARIES	495,792.00	507,184.00
A 5510.161-05	DW TRANS - N/I Drivers Add'l Pay	171,000.00	170,000.00
A 5510.162-05	DW TRANS - N/I OT Drivers	68,400.00	60,000.00
A 5510.163-05	DW TRANS - N/I Bus Monitors Pay	165,560.00	231,282.00
A 5510.200-05	DISTRICT TRANS - EQUIPMENT	1,000.00	1,000.00
A 5510.410-05	DISTRICT TRANS - CONTRACTUAL	140,800.00	146,300.00
A 5510.411-05	DISTRICT TRANS - INSURANCE	21,000.00	20,000.00
A 5510.450-05	DISTRICT TRANS - SUPPLIES	4,500.00	5,000.00
A 5510.451-05	DISTRICT TRANS - FUEL/GASOLINE	94,130.00	90,500.00
A 5510.490-05	DISTRICT TRANS - BOCES SERVICES	5,326.00	2,536.00
A 5540.410-05	CONTRACTUAL TRANSPORTATION	358,290.00	358,000.00
A 5540.411-05	CONTRACTUAL FIELD TRIPS - ELEM	3,200.00	3,200.00
A 5540.412-05	CONTRACTUALFIELD TRIPS MS/HS	22,590.00	22,500.00
A 5540.413-05	CONTRACTUAL TRANSP. -ATHLETIC	78,000.00	78,000.00
A 9010.800-99	NYS EMPLOYEES RETIREMENT	224,443.38	252,388.94
A 9020.800-99	NYS TEACHERS RETIREMENT	1,722,633.07	1,803,112.07
A 9030.800-99	SOCIAL SECURITY	1,533,346.45	1,555,179.52
A 9040.800-99	WORKERS COMPENSATION	60,691.36	58,976.19
A 9050.800-99	NYS UNEMPLOYMENT INS.	4,185.38	41,853.80
A 9055.800-99	DISABILITY INSURANCE	10,547.16	8,370.76
A 9060.800-99	HEALTH INSURANCE	4,746,614.27	4,730,574.05
A 9061.800-99	DENTAL INSURANCE	251,751.65	264,339.15
A 9062.800-99	MEDICARE REIMBURSEMENT	190,016.45	238,764.13
A 9063.800-99	OPT OUT HEALTH INSURANCE	200,057.41	284,566.00
A 9089.800-99	COMPENSATED ABSENCES	149,798.05	217,231.14
A 9901.930-99	TRANSFER TO LUNCH FUND	130,000.00	130,000.00
A 9901.950-99	TRANSFER TO SPECIAL AID FUND	67,000.00	70,000.00
PROGRAM COMPONENT TOTALS:		33,812,752.63	34,498,672.75
DOLLAR DIFFERENCE:			685,920.12
PERCENTAGE CHANGE:			2.0286%
BUDGET GRAND TOTALS:		44,332,423.00	44,871,539.00
DOLLAR DIFFERENCE:			539,116.00
PERCENTAGE CHANGE:			1.2161%

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 26, 2021

Form Preparer Name: JENNIFER BUSCEMI
Preparer's Telephone Number: 631-725-5300

Shaded Fields Will Calculate	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	44,332,423	44,871,539	1.22 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	39,737,613	40,325,730	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	39,737,613	40,325,730	1.48 %
F. Permissible Exclusions to the School Tax Levy Limit	1,971,966	1,684,360	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	37,904,546	38,646,606	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	37,765,647	38,641,370	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	138,899	5,236	
Public School Enrollment	965	938	-2.80 %
Consumer Price Index			1.23 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	11,426,921	13,318,577
Assigned Appropriated Fund Balance	1,591,783	981,045
Adjusted Unrestricted Fund Balance	1,773,297	1,794,862
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
--------------	--------------	--------------------------	---------------------------	-------------------------------------	--

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	FACILITIES CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	2,943,536	4,443,536	No intended use during the 2021-22 School Year
Capital	TRANSPORTATION FLEET CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,777,270	1,777,270	No intended use during the 2021-22 School Year
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	1,761,152	1,761,152	No intended use during the 2021-22 School Year
Workers Compensation	WORKER'S COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	854,506	854,506	No intended use during the 2021-22 School Year
Unemployment Insurance	UNEMPLOYMENT INSURANCE RESERVE	For reimbursement to the State Unemployment Insurance Fund.	101,080	101,080	No intended use during the 2021-22 School Year
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE RESERVE	For liability, casualty, and other	1,508,586	1,541,586	No intended use during the 2021-22 School Year

		types of uninsured losses.			
Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	
Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	
Tax Certiorari		For tax certiorari settlements.	<input type="text"/>	<input type="text"/>	
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	449,135	449,135	No intended use during the 2021-22 School Year
Retirement Contribution	RETIREMENT CONTRIBUTION RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	1,338,766	1,338,766	No intended use during the 2021-22 School Year
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve	RETIREMENT CONTRIBUTION RESERVE	To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS).	692,890	1,051,546	No intended use during the 2021-22 School Year

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
------	-------	--------------

School Academic Report Cards and Financial Transparency

SAG HARBOR UFSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing: Potential Target District
Students with Disabilities	Good Standing: Potential Target District
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	74	94.6%
	5-Year	65	89.2%
	6-Year	58	94.8%
American Indian or Alaska Native	4-Year	0	—
	5-Year	1	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	2	—
	5-Year	1	—
	6-Year	0	—
Black or African American	4-Year	5	—
	5-Year	4	—
	6-Year	6	—
Hispanic or Latino	4-Year	26	—
	5-Year	21	—
	6-Year	26	—
Multiracial	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
White	4-Year	56	98.2%
	5-Year	49	95.9%
	6-Year	47	95.7%
English Language Learners	4-Year	8	—
	5-Year	8	—
	6-Year	3	—
Students with Disabilities	4-Year	17	—
	5-Year	18	—
	6-Year	15	—
Economically Disadvantaged	4-Year	18	—
	5-Year	18	—
	6-Year	30	93.3%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	951	\$196,285	\$206	\$36,124,374	\$37,986	\$36,320,659	\$38,192
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	107	7	7%	3	1	33%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH- POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	113	5	4%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	74	66	89%	34	46%	31	42%	1	1%	0	0%	6	8%	0	0%	2	3%
Female	37	34	92%	15	41%	18	49%	1	3%	0	0%	3	8%	0	0%	0	0%
Male	37	32	86%	19	51%	13	35%	0	0%	0	0%	3	8%	0	0%	2	5%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	51	48	94%	29	57%	18	35%	1	2%	0	0%	2	4%	0	0%	1	2%
Black or African American	5	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	12	80%	4	27%	8	53%	0	0%	0	0%	2	13%	0	0%	1	7%
General-Education Students	63	58	92%	34	54%	24	38%	0	0%	0	0%	4	6%	0	0%	1	2%
Students with Disabilities	11	8	73%	0	0%	7	64%	1	9%	0	0%	2	18%	0	0%	1	9%
Non-English Language Learners	71	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	54	49	91%	29	54%	19	35%	1	2%	0	0%	3	6%	0	0%	2	4%
Economically Disadvantaged	20	17	85%	5	25%	12	60%	0	0%	0	0%	3	15%	0	0%	0	0%
Not Migrant	74	66	89%	34	46%	31	42%	1	1%	0	0%	6	8%	0	0%	2	3%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	74	66	89%	34	46%	31	42%	1	1%	0	0%	6	8%	0	0%	2	3%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	73	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	74	66	89%	34	46%	31	42%	1	1%	0	0%	6	8%	0	0%	2	3%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the [CRDC homepage](#).

[CRDC Data \(21.01 megabytes\)](#)

[CRDC Glossary and Guide](#)

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 30, 2021, 10:22 AM EST

SAG HARBOR ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	416	\$0	\$0	\$11,171,368	\$26,854	\$11,171,368	\$26,854
This District	951	\$196,285	\$206	\$36,124,374	\$37,986	\$36,320,659	\$38,192
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	42	1	2%	1	0	0%
THIS DISTRICT	107	7	7%	3	1	33%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH- POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW- POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	46	2	4%
THIS DISTRICT	113	5	4%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 30, 2021, 10:58 AM EST

PIERSON MIDDLE/HIGH SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing: Potential TSI School
Students with Disabilities	Good Standing: Potential TSI School
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	70	97.1%
	5-Year	62	90.3%
	6-Year	58	94.8%
American Indian or Alaska Native	4-Year	0	—
	5-Year	1	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	2	—
	5-Year	1	—
	6-Year	0	—
Black or African American	4-Year	4	—
	5-Year	4	—
	6-Year	6	—
Hispanic or Latino	4-Year	24	—
	5-Year	20	—
	6-Year	26	—
Multiracial	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
White	4-Year	54	100%
	5-Year	47	95.7%
	6-Year	47	95.7%
English Language Learners	4-Year	8	—
	5-Year	8	—
	6-Year	3	—
Students with Disabilities	4-Year	10	—
	5-Year	15	—
	6-Year	15	—
Economically Disadvantaged	4-Year	17	—
	5-Year	17	—
	6-Year	30	93.3%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	535	\$0	\$0	\$13,764,307	\$25,728	\$13,764,307	\$25,728
This District	951	\$196,285	\$206	\$36,124,374	\$37,986	\$36,320,659	\$38,192
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	67	6	9%	2	1	50%
THIS DISTRICT	107	7	7%	3	1	33%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	64	3	5%
THIS DISTRICT	113	5	4%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	74	66	89%	34	46%	31	42%	1	1%	0	0%	6	8%	0	0%	2	3%
Female	37	34	92%	15	41%	18	49%	1	3%	0	0%	3	8%	0	0%	0	0%
Male	37	32	86%	19	51%	13	35%	0	0%	0	0%	3	8%	0	0%	2	5%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	51	48	94%	29	57%	18	35%	1	2%	0	0%	2	4%	0	0%	1	2%
Black or African American	5	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	12	80%	4	27%	8	53%	0	0%	0	0%	2	13%	0	0%	1	7%
General-Education Students	63	58	92%	34	54%	24	38%	0	0%	0	0%	4	6%	0	0%	1	2%
Students with Disabilities	11	8	73%	0	0%	7	64%	1	9%	0	0%	2	18%	0	0%	1	9%
Non-English Language Learners	71	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	54	49	91%	29	54%	19	35%	1	2%	0	0%	3	6%	0	0%	2	4%
Economically Disadvantaged	20	17	85%	5	25%	12	60%	0	0%	0	0%	3	15%	0	0%	0	0%
Not Migrant	74	66	89%	34	46%	31	42%	1	1%	0	0%	6	8%	0	0%	2	3%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	74	66	89%	34	46%	31	42%	1	1%	0	0%	6	8%	0	0%	2	3%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	73	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	74	66	89%	34	46%	31	42%	1	1%	0	0%	6	8%	0	0%	2	3%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the [CRDC homepage](#).

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 30, 2021, 10:56 AM EST

Administrative Compensation Disclosure Notice

Form Due May 10, 2021

2021-2022 Salary Threshold =
\$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	265,000	63,909	6,023

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.				
3.				
4.				
5.				
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
21.				
22.				
23.				
24.				
25.				
26.				
27.				
28.				
29.				
30.				
31.				
32.				

33.		
34.		
35.		
36.		

Salary: Administrative Compensation Information
580305 - SAG HARBOR UFSD

2020-2021 - Page 2
Official - as of 04/19/2021 11:16 AM

	Title	Salary	Employee Benefits	Other Remuneration
37.				
38.				
39.				
40.				
41.				
42.				
43.				
44.				
45.				
46.				
47.				
48.				
49.				
50.				
51.				
52.				
53.				
54.				
55.				
56.				
57.				
58.				
59.				
60.				
61.				
62.				
63.				
64.				
65.				
66.				
67.				
68.				
69.				
70.				

Salary: Administrative Compensation Information
580305 - SAG HARBOR UFSD

2020-2021 Claim Year - Page 3
Official - as of 04/19/2021 11:16 AM

Other Supervisory and Administrative Employees Scheduled to Receive \$143,000 or More in Salary

71.	SCHOOL BUSINESS ADMINISTRATOR	219,300
72.	PRINCIPAL	195,753
73.	PRINCIPAL	185,000
74.	DIRECTOR OF PPS	173,861
75.	DIRECTOR OF TECHNOLOGY	156,016
76.	ASSISTANT PRINCIPAL	148,058
77.		
78.		
79.		
80.		
81.		
82.		
83.		
84.		
85.		

Exemption Reports



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: April 5, 2021

Taxing Jurisdiction: Sag Harbor UFSD

Fiscal Year Beginning: July 1, 2020

Total equalized value in taxing jurisdiction: \$

7,805,263,602

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS	RPTL 404 (1)	10	79,466,100.00	1.02%
12350	Pub. Auth. State	RPTL 412	3	24,756,830.00	0.32%
13100	County Owned	RPTL 406 (1)	61	195,547,500.00	2.51%
13500	Town Owned	RPTL 406 (1)	153	141,880,100.00	1.82%
13650	Village Owned	RPTL 406 (1)	53	71,085,600.00	0.91%
13890	Mun. Pub. Auth.	RPTL 412	1	443,900.00	0.01%
14100	USA Gen.	RPTL 400	2	7,094,200.00	0.09%
18080	Town Housing Authority	Pub. Hsng.	1	1,240,500.00	0.02%
21600	Clergy Resid.	RPTL 462	1	761,600.00	0.01%
25110	Nonprof. Corp.	RPTL 420-A	5	7,138,900.00	0.09%
25120	Nonprof. Corp. Educ	RPTL 420-A	0	-	
25300	Nonprof. Corp. US	RPTL 420-B	12	16,509,000.00	0.21%
26250	Historical Soc.	RPTL 444	3	3,346,600.00	0.04%
26400	Inc. Vol. Fire Dept.	RPTL 464 (2)	3	722,200.00	0.01%
27350	Cemetery	RPTL 446	4	15,745,000.00	0.20%
41124	Veterans Alternative	RPTL 458	140	1,680,000.00	0.02%
41134	Vet's Alternative Combat	RPTL 458	91	1,820,000.00	0.02%
41144	Veterans Disability	RPTL 458	17	671,335.00	0.01%
41400	Clergy	RPTL 460	3	4,500.00	0.00%
41640	Volunteer Fire/Amb	RPTL 466 C	84	7,292,900.00	0.09%
41644	Volunteer Fire/Amb	RPTL 466 C	17	1,334,859.00	0.02%
41720	Agricultural Dist.	AG MKTS L 305	3	421,302.00	0.01%
41800	AGED 65	RPTL 467	71	26,169,770.00	0.34%
41804	AGED 65	RPTL 467	52	19,005,925.00	0.24%
41834	STAR Enhanced	RPTL 425	273	32,593,470.00	0.42%
41854	STAR Basic	RPTL 425	656	33,665,920.00	0.43%
41900	Phys. Disabled	RPTL 459	3	743,278.00	0.01%
41930	Disabled w/Lmt. Inc	RPTL 459 C	4	1,539,750.00	0.02%
44210	Home Improv.	RPTL 421 F			
49500	Solar or Wind Energy Sys	RPTL 487	16	597,241.00	0.01%
Totals			1,493	693,278,280.00	8.88%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(details contained on RP-495-PILOT)



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local purposes only - not to be filed with NYS Board of Real Property)

RP-495 (9/08)

Date:

Taxing Jurisdiction: Sag Harbor 472405

Fiscal Year Beginning: 2020

Total Assessment Value: 5,111,240.00

Total Equalized Value in Taxing Jurisdiction 881,248,275.86

Exemption Code	Exemption Description	Statutory Authority	Number of Exemptions	Total Equalized Value	Percentage of Value Exempted
12100	NYS-generally	RPTL 404(1)	2	\$12,422,413.79	7.23%
12350	Public Authority -state	RPTL 404(2)	1	\$3,995,344.83	2.33%
13500	Town (generally)	RPTL 406(1)	3	\$6,762,931.03	3.94%
13650	Vg - (generally)	RPTL 406(1)	14	\$10,336,206.90	6.02%
13800	School District	RPTL 408	4	\$74,922,413.79	43.63%
13890	Mun Pub Auth-no Specific	RPTL 412	3	\$3,551,724.14	2.07%
14100	Usa Generally	RPTL 400(1)	1	\$8,620,689.66	5.02%
21600	Res Of Clergy-relig Corp	RPTL 462	2	\$15,568,965.52	9.07%
25110	Nonprof Corp-relig (const	RPTL 420(a)	3	\$1,198,275.86	0.70%
25300	Nonprof Corp-specified Us	RPTL 420-b	2	\$2,120,689.66	1.23%
27350	Privately Owned Cemetery	RPTL 446	1	\$8,620.69	0.01%
41101	Vets Eligible Funds (v1)	RPTL 458(1)	11	\$4,689,655.17	2.73%
41121	Vet Non-combat (v2)	RPTL 458-a	16	\$1,066,206.90	0.62%
4112405	Vet Non-combat (v2)	RPTL 458-a	16	\$193,103.45	0.11%
41131	Vet Combat (v3)	RPTL 458-a	18	\$2,219,827.59	1.29%
4113405	Vet Combat (v3)	RPTL 458-a	18	\$360,000.00	0.21%
41141	Vet Disability (v4)	RPTL 458-a	4	\$587,758.62	0.34%
4114405	Vet Disability (v4)	RPTL 458-a	4	\$160,000.00	0.09%
41161	Cold War Veteran (v6)	RPTL 458-b	2	\$150,000.00	0.09%
41300	Veteran Paraplegic (v5)	RPTL 458(3)	1	\$1,465,517.24	0.85%
41400	Clergy (c1)	RPTL 460	1	\$258,620.69	0.15%
41640	Vol.Fire/Amb worker(f1)	RPTL 466-c, 466-f	3	\$305,517.24	0.18%
41641	Vol.Fire/Amb worker(f2)	RPTL 466-c, 466-f	15	\$1,666,551.72	0.97%
41644	Vol.Fire/Amb worker(f3)	RPTL 466-c, 466-f	15	\$1,666,551.72	0.97%
41800	Persons Over Age 65 (p1)	RPTL 467	8	\$2,481,034.48	1.44%
41801	Persons Over Age 65 (p2)	RPTL 467	9	\$2,280,344.83	1.33%
41804	Persons Over Age 65 (p5)	RPTL 467	9	\$2,939,655.17	1.71%
41834	ENH STAR	RPTL 425	45	\$5,198,275.86	3.03%
41854	BAS STAR	RPTL 425	89	\$4,450,000.00	2.59%
49500	Solar - Wind Energy (e1)	RPTL 487	3	\$78,448.28	0.05%
Totals			323	\$171,725,344.83	100%

The exempt amounts do not take into consideration any payments for municipal services

Amount, if any, attributed to payments in lieu of taxes: \$
(details contained on RP-495_PILOT)