



Data Source: <https://myschoolinfo.arkansas.gov/> and eSchool

---

# Arkansas Arts Academy

2019 – 2020 Annual Report to the Public

---

# 2019 – 2020 Arkansas Arts Academy

## Board of Directors

Howard Alsdorf	President
Tony Beardsley	Vice President
David Russell	Secretary/Treasurer
Mike Camp	Member
Asele Mack	Member
Anthony Porche	Member
Cara Riley	Member

# 2019 – 2020 Arkansas Arts Academy

## Mission

**ASPIRE. ACHIEVE. ADVANCE.**

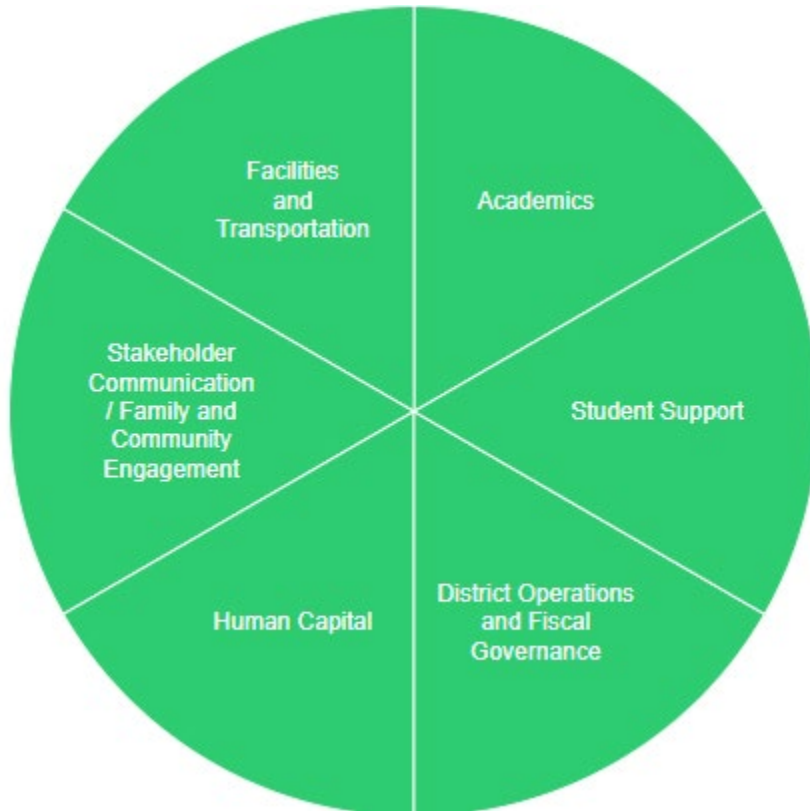
Arkansas Arts Academy is the ultimate K–12 choice for excellence in arts and education.

An arts-based approach to learning promotes creative expression and an enhanced academic experience. The mission is to provide a rigorous academic program with a purposeful integration of the arts.

Located in Rogers, Arkansas and established as an open-enrollment public charter school offering fine arts education to K–12 students, the school serves a 3-county area in Northwest Arkansas. As the second oldest and one of the largest charter schools in the state, the Arkansas Arts Academy strives to be a nationally recognized institution that will draw students from all over Northwest Arkansas, the state, and the region.

# 2019 – 2020 Arkansas Arts Academy

## Accreditation



In 2019-2020, the Arkansas Arts Academy was fully accredited by the Arkansas Department of Education.

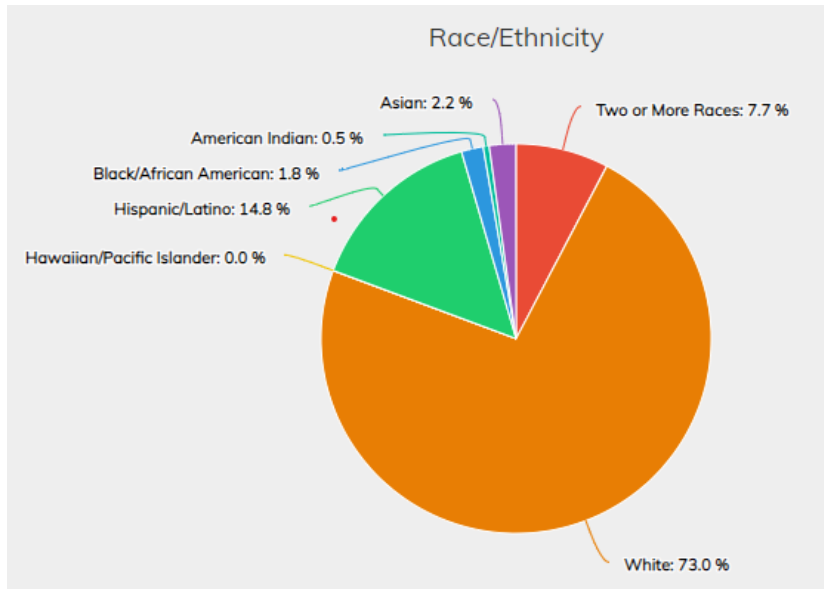
# 2019 – 2020 Arkansas Arts Academy

## Employment Information

<b>Total Number of Teachers</b>	<b>85</b>
<b>Percentage of Teachers with Bachelor's Degrees</b>	<b>59 %</b>
<b>Percentage of Teachers with Master's Degrees</b>	<b>41%</b>
<b>Number of Teachers on an Alternative Licensing Plan</b>	<b>0</b>
<b>Number of Teachers on an Adjunct Independent Contract</b>	<b>0</b>

# 2019 – 2020 Arkansas Arts Academy

## Student Demographics



Ethnicity	%ES	%HS
American Indian	1.06%	0.81%
Black/Afr Am	2.3%	1.3%
Hawaiian/Pac Is	0.0%	0.0%
Asian	1.06%	1.46%
Hispanic/Latino	19.68%	16.26%
2 or More Races	8.3%	7.15%
White	67.5%	73%

<b>Special Education Students</b>	<b>126</b>
<b>504 Students with Disabilities</b>	<b>168</b>

<b>Advanced Placement Students</b>	<b>76 Students taking 122 Exams</b>
------------------------------------	-------------------------------------

# 2019 – 2020 Arkansas Arts Academy

## Statistical Information

<b>Total Enrollment</b>	<b>1,113</b>
- Elementary School	- 567
- High School	- 546
<b>Per Pupil Expenditures</b>	<b>\$8,372.06</b>
<b>Graduation Rate</b>	<b>88%</b>
<b>College Going Rate</b>	<b>33%</b>
<b>Student to Teacher Ratio</b>	<b>13 : 1 Elementary School</b>
<b>Student to Teacher Ratio</b>	<b>10 : 1 High School</b>
<b>Average Class Size</b>	<b>19 Elementary School</b>
<b>Average Class Size</b>	<b>12 High School</b>
<b>English Learners</b>	<b>8% Elementary School</b>
<b>English Learners</b>	<b>5% High School</b>
<b>Low Income/Free &amp; Reduced Lunch%</b>	<b>28%</b>
<b>Average Yrs of Teaching Experience</b>	<b>6.34 Elementary School</b>
<b>Average Yrs of Teaching Experience</b>	<b>5.25 High School</b>
<b>Number of Meals Served (Aug – Mar)</b>	<b>78,936</b>

# 2019 – 2020 Arkansas Arts Academy

## Reimbursements



<b>Medicaid Reimbursement</b>	<b>\$ 37,878.98</b>
<b>ARMAC Reimbursement</b>	<b>\$184,803.39</b>
<b>Special Education Reimbursement</b>	<b>\$174,378.81</b>
<b>Child Nutrition Reimbursement</b>	<b>\$157,300.68</b>



# 2019 – 2020 Arkansas Arts Academy

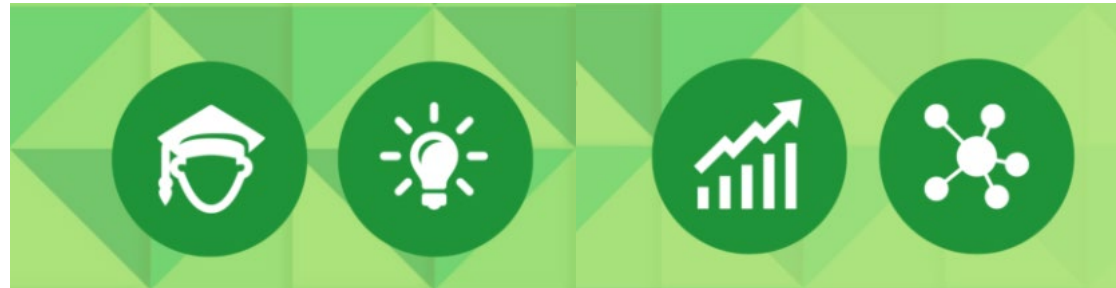
## Arts Integration (August 2019 – March 2020)



<b>Museum Partnership Field Trips</b>	<b>60</b>
<b>Arts Activities Field Trips</b>	<b>44</b>
<b>Arts Integration Professional Dev</b>	<b>District-wide: All Staff</b>
<b>Arts Integration Lessons</b>	<b>90% classroom implementation</b>
<b>Community Partners</b>	<b>Crystal Bridges Museum of American Art Amazeum Peel Mansion Museum of Native American History Shiloh Museum of Ozark History Rogers Historical Museum</b>

# 2019 – 2020 Arkansas Arts Academy

## Spring 2020 Assessments (Partial)



Gr	Mathematics			Literacy			Science		
	% Met Readiness Benchmark			% Met Readiness Benchmark			% Met Readiness Benchmark		
	2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	2017-18	2018-19	2019-20
3	53%	54%	*	29%	46%	*	23%	46%	*
4	61%	46%	*	61%	44%	*	58%	57%	*
5	67%	66%	*	74%	56%	*	47%	59%	*
6	71%	66%	*	71%	63%	*	62%	58%	*
7	69%	61%	*	66%	53%	*	62%	63%	*
8	48%	58%	*	78%	74%	*	56%	61%	*
9	56%	47%	*	81%	57%	*	64%	47%	*
10	58%	34%	*	92%	71%	*	75%	41%	*

\*Spring 2020 Summative Assessment was waived due to Covid-19 school closures

# 2019 – 2020 Arkansas Arts Academy

## Budget: General Fund/Year ended June 30, 2020

<b>REVENUES</b>	<b>Budget</b>	<b>Actual</b>	<b>Variance</b>
State assistance	\$7,890,122	\$8,071,287	\$ 181,165
Local donations and grants	\$ 260,500	\$ 148,151	( 122,349)
Interest income	-	\$ 7,071	\$ 7,071
<b>Total Revenues</b>	<b>\$8,150,622</b>	<b>\$8,226,509</b>	<b>\$ 75,887</b>

<b>EXPENDITURES</b>	<b>Budget</b>	<b>Actual</b>	<b>Variance</b>
Instructional services	\$4,790,453	\$4,742,243	\$ 48,210
Instructional support services	\$ 658,759	\$ 596,103	\$ 62,656
General administration	\$ 742,642	\$ 672,480	\$ 70,162
School administration	\$ 467,385	\$ 482,140	( 14,755)
Operation and maintenance	\$1,409,406	\$ 43,422	\$1,365,984
Capital outlay	-	\$ 530,381	( 530,381)
Transportation	\$ 115,784	\$ 174,372	( 58,588)
Community services operations	\$ 15,500	-	\$ 15,500
Principal retirement of debt	-	\$ 230,000	( 230,000)
Interest and fiscal charges	-	\$1,054,638	( 1,054,638)
<b>Total Expenditures</b>	<b>\$8,199,929</b>	<b>\$8,525,779</b>	<b>( 325,850)</b>

<b>EXCESS (DEFICIENCY) OF REVENUES</b>	<b>Budget</b>	<b>Actual</b>	<b>Variance</b>
Over Expenditures	( 49,307)	( 299,270)	( 249,963)

<b>OTHER FINANCING SOURCES (USES)</b>	<b>Budget</b>	<b>Actual</b>	<b>Variance</b>
Proceeds from loans	-	\$ 193,754	\$ 193,754
Proceeds from sale of equipment	-	\$ 1,400	\$ 1,400
Value of capital leases	-	\$ 205,784	\$ 205,784
Transfers, net	-	( 62,833)	( 62,833)
<b>Total Other Financing Sources (Uses)</b>	<b>-</b>	<b>\$ 338,105</b>	<b>\$ 338,105</b>

<b>NET CHANGE IN FUND BALANCE</b>	<b>( 49,307)</b>	<b>\$ 38,835</b>	<b>\$ 88,142</b>
-----------------------------------	------------------	------------------	------------------

