

**REGIONAL SCHOOL UNIT NO. 57
2021-2022 SCHOOL BUDGET
NOTICE OF PUBLIC HEARING**

TO: Jessica N. Carll, a resident of Regional School Unit No. 57 (the "RSU") composed of the Towns of Alfred, Limerick, Lyman, Newfield, Shapleigh, and Waterboro, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the RSU, namely, the Towns of Alfred, Limerick, Lyman, Newfield, Shapleigh, and Waterboro, that a RSU Public Hearing will be held by remote participation at 7:00 p.m. on May 5, 2021 for the purpose of public participation in and receipt of public comment on the proposed 2021-2022 school budget and on the referendum questions set forth below. Pursuant to Title 1, section 403-A of the Maine Revised Statutes, the School Board has determined that the hearing will be conducted by remote means and may be accessed by the public as follows:

To access the remote public hearing or to participate (provide comment/input): Follow the instructions to access and participate in the public hearing as provided on the Regional School Unit No. 57 website at: <https://www.rsu57.org/>

The following questions will be considered at a Regional School Unit No. 57 budget referendum election to be held on June 8, 2021.

Article 1: School Budget. Shall Regional School Unit No. 57 appropriate the sum of **\$44,943,662** and raise the sum of **\$28,364,300** for the 2021-2022 school budget?
(The Board of Directors recommends a Yes vote.)

VOTER INFORMATION FOR ARTICLE 1

The Regional School Unit No. 57 school budget submitted in this Article 1 totals **\$44,943,662**. It includes locally raised funds in the amount of **\$28,364,300**, to be assessed in shares to member municipalities in accordance with the RSU's cost sharing formula and state law. The locally raised amount exceeds the State's Essential Programs and Services funding model by **\$7,133,719**. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$ 17,247,144
Special Education	\$ 7,676,200
Career and Technical Education	\$ 49,000
Other Instruction	\$ 1,051,506
Student and Staff Support	\$ 4,222,203
System Administration	\$ 938,934
School Administration	\$ 2,190,292
Transportation and Buses	\$ 3,882,482
Facilities Maintenance	\$ 6,049,179
Debt Service and Other Commitments	\$ 1,436,722
All Other Expenditures	\$ 200,000
Summary of Total Authorized School Budget Expenditures:	\$ 44,943,662

Article 2: RSU Adult Ed Program. Shall the Regional School Unit be authorized to appropriate **\$340,423** for the Massabesic Center for Adult Learning and raise **\$160,564** as the local share for the fiscal year beginning July 1, 2021 and ending June 30, 2022, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

(The Board of Directors recommends a Yes vote.)

Dated as of this April 28, 2021.

David Allen	Donald Beane	<u>Tina Crowley-Colwell</u> Tina Crowley-Colwell
<u>Jojo Dryden</u> Jojo Dryden	<u>Brenda Dyer</u> Brenda Dyer	<u>Anastasia Ferguson</u> Anastasia Ferguson
<u>John Flagler</u> John Flagler	<u>David Galbraith</u> David Galbraith	<u>Sarah Hewitt</u> Sarah Hewitt
<u>Jodi Laine</u> Jodi Laine	<u>Dean LePage</u> Dean LePage	<u>Kate Mastraccio</u> Kate Mastraccio
<u>Jennifer Mayo</u> Jennifer Mayo	<u>Amber Pombriant</u> Amber Pombriant	<u>Jason Shaw</u> Jason Shaw
<u>Judith Vasalle</u> Judith Vasalle	<u>Dominic Vermette</u> Dominic Vermette	<u>Bruce Woodward</u> Bruce Woodward

A majority of the School Board of Regional School Unit No. 57

A true copy of the Notice of Public Hearing, attest:

Jessica N. Carll
Jessica N. Carll, Resident
Regional School Unit No. 57