

SIUSLAW SCHOOL DISTRICT
STAFF BUDGET MEETING NOTES/BUDGET REQUESTS
FISCAL YEAR 2021-2022

SES

- 2nd counselor
- Occupational Therapist to run a program for student needs – equitable resources, laundry, showering, homework assistance, finance, how to become a successful citizen, etc.
- Haircuts & Hoodies Program: students get free haircuts and a Siuslaw hoodie
- Equity in funds per student in library
- Podcasting, video production, makers spaces in the library
- Professional development library
- SORA – online eBook service
- District Library budget & individual school budgets for books
- Bolster curriculum with ESSER funds & eliminate old textbooks, etc.
- Curriculum resources & alignment
- More STEM focus in daily curriculum, afterschool programs (like Twilight) & clubs
- Put the best of the Twilight program, Indian Education program and STEM into an afterschool program
- Pre-k program on-site for students to give them an academic childcare to learn the skills necessary to be successful in Kindergarten
- Child development strand of CTE
- Oregon Battle of the Books (OBOB) – afterschool or early morning; stipend for teacher to run OBOB club for students to compete
- Sets of books (6/set) for OBOB, t-shirts for competition for team
- Inward swinging doors on all classrooms
- Tables outside for students to sit at to chat, read or draw
- Improvements to or new rainy day shed
- Comprehensive School Counseling Program; takes additional staffing
- Professional Development for teachers with Curriculum adoptions
- Clearing areas outside of the back fencing for evacuations/expanding the field
- Alice/lockdown drill day – district-wide with staff

- Old desks need replaced with either new desks or tables
- flexible seating in the classrooms
- South side playground equipment replaced with more age-appropriate recess equipment, replace basketball hoops
- Redo the South field surface
- Covered area to wait for bus
- Artwork in the halls and on the side of the gym, outside, to brighten up the 4/5 playground area

SMS

- Continue 1:1 ratio of Chromebooks
- For future school years, a Chromebook set and cart in each room
- Extra Chromebook chargers to have on-hand
- Flexible seating for students (chairs, round tables, standing desks, etc.) in lieu of regular desks to accommodate all sizes
- Make technology sustainable now that we have 1:1 Chromebook devices
- More novels at the Middle School level; more novels in the classrooms, more diverse text for all students to explore and learn
- Thankful for the new Teacher/Librarian to catalogue and build the school libraries
- New curriculum for Language Arts
- Additional staff: school nurse, 2nd counselor, 3rd special education teacher, 1.0 fte choir and 1.0 fte and at each SMS and SHS instead of a shared position, foreign language, additional electives to give students
- Ergonomic office furniture (chairs, standing desks, etc)
- Ceiling mounted projectors for those classrooms that do not have one
- Computer carts (teacher cart) that are up to date and functional with laptop, document cam, etc.

SHS

- Life skills/Bridge Program: washer & dryer in the classroom for students to use in a learning environment, a window in the classroom to help teach appropriate dress for weather, etc.,
- Locking, rolling cabinets at both SMS & SHS to store English Language Learners program supplies. (program is K-12 and teacher teaches in different areas at SMS/SHS)
- Maintain metals budget
- Repair or replace aging equipment

- Retrofits for additional safety (emergency shut-offs, etc)
- Boost ventilation for welding
- Grow the Computer Aided Drafting (CAD) program; computers & equipment

Transportation/Maintenance

- Increased fuel/oil budget to accommodate the additional routes needed to accommodate the school schedules for COVID regulations
- Electronic Trip Board (monitor)
- Thankful for new buses and would like to see district continue annual purchasing of new buses
- Bus monitors
- Replace tractor
- Top dresser attachment for tractor
- SES envelop maintenance – replace and restore brick
- Replace 18 year old HVAC/Mini Splits/Heat Pumps – potentially with packaged heat pumps
- Storage shed at SMS for construction class – match with main building
- SHS HVAC System
- Replace domestic water heater at SMS
- 2 new vans for maintenance (1 van would be given to IT)
- 3-sided building for maintenance/grounds storage (currently use bus bays, but are now full)