

Gloversville Enlarged School District



Proposed 2021-2022 Budget

GLOVERSVILLE ENLARGED SCHOOL DISTRICT

2020-2021
BOARD OF EDUCATION

Robert Curtis
President

Sharon Poling
Vice-President

VINCENT SALVIONE

KEVIN KUCEL

JOHN LOTT

JENNIFER POMEROY

MICHAEL OATHOUT

EDWARD STURGESS

KELLI DEMAIO

DAVID HALLORAN
Superintendent of Schools

Gloversville High School
Richard DeMallie, Principal
Dennis Bye, Associate Principal

Kingsborough Elementary School
Tricia Bobowski, Principal

Gloversville Middle School
Mark Batty, Principal
Andrew Jablonski, Assistant Principal

Boulevard Elementary School
Brian DiPasquale, Principal
Cody Headwell, Assistant Principal

Park Terrace Elementary School
Lisa Priolo, Principal

Proposed 2021-2022 Revenue

	<u>2020-2021 budgeted</u>	<u>2021-2022 proposed</u>	<u>Difference</u>
Foundation aid	\$ 30,390,942	\$ 31,516,442	\$ 1,125,500
Full day K	\$ 1,045,568	\$ 1,045,568	\$ -
Universal Pre K	\$ 499,334	\$ 499,334	\$ -
Transportation	\$ 1,900,757	\$ 2,273,686	\$ 372,929
BOCES	\$ 3,371,098	\$ 3,300,000	\$ (71,098)
Categorical Aids	\$ 270,302	\$ 259,951	\$ (10,351)
High Cost Excess Cost	\$ 1,213,719	\$ 1,600,000	\$ 386,281
Private Excess Cost	\$ 544,421	\$ 700,000	\$ 155,579
Building aid	\$ 10,296,058	\$ 7,766,441	\$ (2,529,617)
Sub Total	<u>\$ 49,532,199</u>	<u>\$ 48,961,422</u>	<u>\$ (570,777)</u>
potential additional aid			
Community Schools	\$ 257,549	\$ 257,549	\$ -
COVID Surplus Stimulus	\$ -	\$ -	\$ -
Less Pre-k	\$ (1,544,902)	\$ (1,544,902)	\$ -
Pandemic Adjustment	\$ -	\$ -	\$ -
Less community schools aid	\$ (257,549)	\$ (257,549)	\$ -
Subtotal State Aid	<u>\$ 47,987,297</u>	<u>\$ 47,416,520</u>	<u>\$ (570,777)</u>
Tax Levy	\$ 15,317,808	\$ 15,490,354	\$ 172,546
Interest & Penalties on RPT	\$ 85,000	\$ 55,000	\$ (30,000)
Utility tax	\$ 600,000	\$ 600,000	\$ -
Day School Tuition	\$ 60,000	\$ 60,000	\$ -
Other Student Fees	\$ 2,500	\$ 5,000	\$ 2,500
Admissions	\$ 18,000	\$ 10,000	\$ (8,000)
Interest Earnings	\$ 100,000	\$ 75,000	\$ (25,000)
Property rental BOCES	\$ 325,000	\$ 325,000	\$ -
Use of Facilities	\$ 5,000	\$ 5,000	\$ -
Refund of prior year expenses	\$ 1,300,000	\$ 1,300,000	\$ -
Other	\$ 400,000	\$ 375,000	\$ (25,000)
Medicaid Reimbursement	\$ 200,000	\$ 250,000	\$ 50,000
Transfer from Debt Service	\$ -	\$ -	\$ -
Transfer ERS & Ins Reserves	\$ -	\$ -	\$ -
Appropriated Fund Balance	\$ 1,797,000	\$ 1,296,009	\$ (500,991)
Subtotal Other	<u>\$ 20,210,308</u>	<u>\$ 19,846,363</u>	<u>\$ (363,945)</u>
Grand Total	\$ 68,197,605	\$ 67,262,883	\$ (934,722)

Proposed 2021-2022 Budget

ACCOUNT CODE	ACCOUNT NAME	2020-21 Budget	2021-22 Proposed	2021-22 Admin	2021-22 Program	2021-22 Capital	difference	% change
A 1010.400-80-12	INTERNAL CLAIMS AUDITOR	\$ 3,500	\$ 3,500	\$ 3,500			\$ -	0.00%
A 1010.400-80-12	BOE CONTRACTUAL	\$ 16,600	\$ 16,600	\$ 16,600			\$ -	0.00%
A 1010.402-80-12	INTERNAL AUDITING SERVICES	\$ 10,000	\$ 10,000	\$ 10,000			\$ -	0.00%
A 1010.500-80-12	BOE SUPPLIES	\$ 2,900	\$ 2,900	\$ 2,900			\$ -	0.00%
	SUBTOTAL	\$ 33,000	\$ 33,000	\$ 33,000			\$ -	0.00%
A 1240.156-81-12	SUPERINTENDENT'S SALARY	\$ 166,464	\$ 166,464	\$ 166,464			\$ -	0.00%
A 1240.169-81-12	SUPER'S OFFICE STAFF SALARIES	\$ 65,013	\$ 50,000	\$ 50,000			\$ (15,013)	-23.09%
A 1240.400-81-12	SUPER'S OFFICE CONTRACTUAL	\$ 7,500	\$ 7,500	\$ 7,500			\$ -	0.00%
A 1240.500-81-12	SUPER'S OFFICE SUPPLIES	\$ 2,500	\$ 2,500	\$ 2,500			\$ -	0.00%
	SUBTOTAL	\$ 241,477	\$ 226,464	\$ 226,464			\$ (15,013)	-6.22%
A 1310.169-90-13	BUSINESS OFFICE SALARIES	\$ 225,869	\$ 189,503	\$ 189,503			\$ (36,366)	-16.10%
A 1310.200-90-13	BUSINESS OFFICE EQUIPMENT	\$ -	\$ -	\$ -			\$ -	0.00%
A 1310.400-90-13	BUSINESS OFFICE CONTRACTUAL	\$ 4,775	\$ 4,775	\$ 4,775			\$ -	0.00%
A 1310.490-99-13	BUSINESS OFFICE BOCES	\$ 47,604	\$ 62,588	\$ 62,588			\$ 14,984	31.48%
A 1310.500-90-13	BUSINESS OFFICE SUPPLIES	\$ 4,000	\$ 4,000	\$ 4,000			\$ -	0.00%
	SUBTOTAL	\$ 282,248	\$ 260,866	\$ 260,866			\$ (21,382)	-7.58%
A 1320.400-90-13	AUDITING CONTRACTUAL	\$ 25,000	\$ 25,000	\$ 25,000			\$ -	0.00%
	SUBTOTAL	\$ 25,000	\$ 25,000	\$ 25,000			\$ -	0.00%
A 1330.169-90-13	TAX COLLECTOR STIPEND	\$ 2,500	\$ 2,500	\$ 2,500			\$ -	0.00%
A 1330.400-90-13	TAX COLLECTION CONTRACTUAL	\$ 300	\$ 300	\$ 300			\$ -	0.00%
A 1330.500-90-13	TAX COLLECTION SUPPLIES	\$ 2,900	\$ 2,900	\$ 2,900			\$ -	0.00%
	SUBTOTAL	\$ 5,700	\$ 5,700	\$ 5,700			\$ -	0.00%
A 1380.400-90-13	FISCAL AGENT CONTRACTUAL	\$ 25,000	\$ 25,000	\$ 25,000			\$ -	0.00%
	SUBTOTAL	\$ 25,000	\$ 25,000	\$ 25,000			\$ -	0.00%
A 1420.400-91-13	LEGAL CONTRACTUAL	\$ 75,000	\$ 75,000	\$ 75,000			\$ -	0.00%
A 1420.490-91-13	BOCES - POLICY MANUAL	\$ 3,150	\$ 3,150	\$ 3,150			\$ -	0.00%
	SUBTOTAL	\$ 78,150	\$ 78,150	\$ 78,150			\$ -	0.00%
A 1430.400-91-12	PERSONNEL OFFICE CONTRACTUAL	\$ 3,000	\$ 3,000	\$ 3,000			\$ -	0.00%
A 1430.402-91-13	PERSONNEL EMPLOYMENT CONTRACT	\$ 3,000	\$ 3,000	\$ 3,000			\$ -	0.00%
A 1430.490-91-13	PERSONNEL - BOCES SUB SERVICE & OLAS	\$ 42,800	\$ 43,687	\$ 43,687			\$ 887	2.07%
	SUBTOTAL	\$ 48,800	\$ 49,687	\$ 49,687			\$ 887	1.82%
A 1480.160-91-13	COMMUNICATIONS SPECIALIST	\$ 41,200	\$ 42,025	\$ 8,405	\$ 33,620		\$ -	2.00%

Proposed 2021-2022 Budget

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A 1480.490-91-13	COMMUNICATIONS - BOCES	\$ 15,731	\$ 26,206		\$ 26,206		\$ 10,475	66.59%
A 1480.500-91-13	COMMUNICATIONS SUPPLIES	\$ 7,500	\$ 7,500	\$ 1,500	\$ 6,000		\$ -	0.00%
	SUBTOTAL	\$ 64,431	\$ 75,731	\$ 9,905	\$ 65,826		\$ 11,300	17.54%
A 1620.160-92-16	BUILDINGS & GROUNDS OFFICE SALARIES	\$ 26,201	\$ 27,392			\$ 27,392	\$ 1,191	4.55%
A 1620.163-92-16	CUSTODIAN/CLEANER SALARIES	\$ 1,124,188	\$ 1,147,605			\$ 1,147,605	\$ 23,417	2.08%
A 1620.165-92-16	CUSTODIAN/CLEANER OVERTIME	\$ 58,928	\$ 58,928			\$ 58,928	\$ -	0.00%
A 1620.166-92-16	CUSTODIAN/CLEANER SUBS	\$ 62,500	\$ 62,500			\$ 62,500	\$ -	0.00%
A 1620.200-92-16	CUSTODIAL EQUIPMENT	\$ -	\$ -			\$ -	\$ -	0.00%
A 1620.230-92-16	CLASSROOM FURNITURE - DISTWIDE	\$ -	\$ -			\$ -	\$ -	0.00%
A 1620.400-92-16	B & G CONTR STAFF DEVEL & LICENSING	\$ 2,200	\$ 2,200			\$ 2,200	\$ -	0.00%
A 1620.401-92-16	CUSTODIAL EQUIPMENT REPAIR	\$ 2,000	\$ 2,000			\$ 2,000	\$ -	0.00%
A 1620.405-92-16	SECURITY	\$ 35,000	\$ 35,000			\$ 35,000	\$ -	0.00%
A 1620.408-92-16	BLDGS & GROUNDS CONTRACTUAL	\$ 50,000	\$ 50,000			\$ 50,000	\$ -	0.00%
A 1620.420-92-16	ELECTRICITY	\$ 477,000	\$ 477,000			\$ 477,000	\$ -	0.00%
A 1620.421-92-16	NATURAL GAS	\$ 195,000	\$ 195,000			\$ 195,000	\$ -	0.00%
A 1620.422-92-16	PHONE	\$ 75,000	\$ 75,000			\$ 75,000	\$ -	0.00%
A 1620.423-92-16	WATER & SEWER	\$ 50,000	\$ 50,000			\$ 50,000	\$ -	0.00%
A 1620.424-92-16	TRASH REMOVAL	\$ 50,000	\$ 50,000			\$ 50,000	\$ -	0.00%
A 1620.425-92-16	CONTRACTUAL SERVICE	\$ 15,000	\$ 15,000			\$ 15,000	\$ -	0.00%
A 1620.426-92-16	MAINTENANCE AGREEMENT - IP PHONE SYSTEM	\$ 45,020	\$ 45,020			\$ 45,020	\$ -	0.00%
A 1620.449-92-16	OTHER CONTRACTS	\$ 3,000	\$ 3,000			\$ 3,000	\$ -	0.00%
A 1620.466-92-16	WIDE AREA NETWORK SERVICES & FIRST LIGHT	\$ 53,000	\$ 53,000			\$ 53,000	\$ -	0.00%
A 1620.505-92-16	SECURITY SUPPLIES	\$ 3,000	\$ 3,000			\$ 3,000	\$ -	0.00%
A 1620.507-92-16	B & G OFFICE SUPPLIES	\$ 500	\$ 500			\$ 500	\$ -	0.00%
A 1620.540-92-16	CLEANING & WAXING SUPPLIES	\$ 75,000	\$ 75,000			\$ 75,000	\$ -	0.00%
A 1620.541-92-16	LIGHT BULBS/LAMPS/BALLASTS	\$ 10,000	\$ 10,000			\$ 10,000	\$ -	0.00%
A 1620.542-92-16	MOPS/BROOMS/BRUSHES/DISPENSERS	\$ 4,500	\$ 4,500			\$ 4,500	\$ -	0.00%
A 1620.543-92-16	CUST PAPER SUPPLIES	\$ 38,000	\$ 38,000			\$ 38,000	\$ -	0.00%
A 1620.549-92-16	SMALL TOOLS	\$ 2,400	\$ 2,400			\$ 2,400	\$ -	0.00%
A 1620.550-92-16	MISCELLANEOUS	\$ 750	\$ 750			\$ 750	\$ -	0.00%
	SUBTOTAL	\$ 2,458,187	\$ 2,482,795	\$ -	\$ -	\$ 2,482,795	\$ 24,608	1.00%
A 1621.162-92-16	GROUNDS/MECHANICS SALARIES	\$ 131,360	\$ 135,760			\$ 135,760	\$ 4,400	3.35%
A 1621.165-92-16	GROUNDS OVERTIME	\$ 10,000	\$ 10,000			\$ 10,000	\$ -	0.00%
A 1621.167-92-16	SKILLED MECHANICS SALARIES	\$ 215,991	\$ 217,621			\$ 217,621	\$ 1,630	0.75%
A 1621.201-92-16	GROUNDS EQUIPMENT	\$ -	\$ 50,000			\$ 50,000	\$ 50,000	100.00%
A 1621.202-92-16	B & G VEHICLES	\$ -	\$ -			\$ -	\$ -	0.00%
A 1621.401-92-16	BLDG MAINTENANCE CONTRACTS	\$ 72,000	\$ 72,000			\$ 72,000	\$ -	0.00%
A 1621.403-92-16	BLDG CONDITION SURVEY	\$ 45,000	\$ 45,000			\$ 45,000	\$ -	0.00%
A 1621.404-92-16	VEHICLE BODY REPAIR	\$ 3,000	\$ 3,000			\$ 3,000	\$ -	0.00%
A 1621.406-92-16	POOL MAINTENANCE & REPAIR	\$ 8,000	\$ 8,000			\$ 8,000	\$ -	0.00%

Proposed 2021-2022 Budget

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A 1621.426-92-16	BUILDING REPAIR MINOR MAINTENANCE	\$ 55,000	\$ 55,000			\$ 55,000	\$ -	0.00%
A 1621.427-92-16	BLDG EQUIP REPAIR - CONTRACTUAL	\$ 30,000	\$ 30,000			\$ 30,000	\$ -	0.00%
A 1621.428-92-16	UPKEEP GRDS EQUIP CONTRACTUAL	\$ 15,000	\$ 15,000			\$ 15,000	\$ -	0.00%
A 1621.429-92-16	OTHER CONTRACTS	\$ 10,000	\$ 10,000			\$ 10,000	\$ -	0.00%
A 1621.490-92-16	SMOKE ALARMS, FIXED ASSETS, HLTH SAFETY RISK	\$ 160,232	\$ 148,637			\$ 148,637	\$ (11,595)	-7.24%
A 1621.500-92-16	GROUNDNS MAINTENANCE MACHINES	\$ 5,000	\$ 5,000			\$ 5,000	\$ -	0.00%
A 1621.544-92-16	ELECTRICAL SUPPLIES	\$ 6,000	\$ 6,000			\$ 6,000	\$ -	0.00%
A 1621.545-92-16	PLUMBING, HEATING, VENT	\$ 20,000	\$ 20,000			\$ 20,000	\$ -	0.00%
A 1621.547-92-16	CARPENTRY SUPPLIES	\$ 7,500	\$ 7,500			\$ 7,500	\$ -	0.00%
A 1621.548-92-16	HEALTH & SAFETY SUPPLIES	\$ 2,000	\$ 2,000			\$ 2,000	\$ -	0.00%
A 1621.549-92-16	POOL SUPPLIES	\$ 12,000	\$ 12,000			\$ 12,000	\$ -	0.00%
A 1621.550-92-16	GLASS REPLACEMENT	\$ 3,000	\$ 3,000			\$ 3,000	\$ -	0.00%
A 1621.551-92-16	PAINT SUPPLIES	\$ 15,000	\$ 15,000			\$ 15,000	\$ -	0.00%
A 1621.552-92-16	GRDS FERTILIZER	\$ 15,000	\$ 15,000			\$ 15,000	\$ -	0.00%
A 1621.553-92-16	GRDS OTHER SALT/SAND	\$ 10,000	\$ 10,000			\$ 10,000	\$ -	0.00%
A 1621.570-92-16	VEHICLE PARTS & SUPPLIES	\$ 7,500	\$ 7,500			\$ 7,500	\$ -	0.00%
A 1621.571-92-16	GAS, OIL (VEHICLES)	\$ 7,500	\$ 7,500			\$ 7,500	\$ -	0.00%
	SUBTOTAL	\$ 866,083	\$ 910,518	\$ -	\$ -	\$ 910,518	\$ 44,435	5.13%
A 1670.160-93-13	CENTRAL PRINTING SALARIES	\$ 18,498	\$ 18,498	\$ 517	\$ 17,981		\$ -	0.00%
A 1670.400-93-13	CENTRAL PRINTING CONTRACTUAL	\$ -	\$ -	\$ -	\$ -		\$ -	0.00%
A 1670.401-93-13	CENTRAL POSTAGE	\$ 25,000	\$ 25,000	\$ 2,500	\$ 22,500		\$ -	0.00%
A 1670.490-93-13	CENTRAL PRINTING - COPIER LEASE & MAIN	\$ 83,500	\$ 83,500	\$ 917	\$ 82,583		\$ -	0.00%
A 1670.500-93-13	CENTRAL PRINTING SUPPLIES	\$ 35,000	\$ 35,000	\$ 3,200	\$ 31,800		\$ -	0.00%
	SUBTOTAL	\$ 161,998	\$ 161,998	\$ 7,134	\$ 154,864		\$ -	0.00%
A 1680.490-94-13	DATA PROCESSING - BOCES	\$ 895,496	\$ 1,173,000	\$ -	\$ 1,173,000		\$ 277,504	30.99%
A 1680.500-94-13	DATA PROCESSING SUPPLIES	\$ 4,500	\$ 4,500	\$ -	\$ 4,500		\$ -	0.00%
	SUBTOTAL	\$ 899,996	\$ 1,177,500	\$ -	\$ 1,177,500		\$ 277,504	30.83%
A 1910.400-95-13	PROPERTY & STUDENT ACCIDENT INSURANCE	\$ 169,000	\$ 169,000	\$ 38,000	\$ 65,500	\$ 65,500	\$ -	0.00%
	SUBTOTAL	\$ 169,000	\$ 169,000	\$ 38,000	\$ 65,500	\$ 65,500	\$ -	0.00%
A 1920.400-95-13	ASSOCIATION DUES	\$ 21,000	\$ 21,000	\$ 21,000			\$ -	0.00%
	SUBTOTAL	\$ 21,000	\$ 21,000	\$ 21,000			\$ -	0.00%
A 1930.400-95-13	JUDGMENTS & CLAIMS	\$ -	\$ -	\$ -			\$ -	0.00%
	SUBTOTAL	\$ -	\$ -	\$ -			\$ -	0.00%
A 1964.400-95-13	REFUND - PROPERTY TAX	\$ 35,000	\$ 35,000			\$ 35,000	\$ -	0.00%
	SUBTOTAL	\$ 35,000	\$ 35,000	\$ -	\$ -	\$ 35,000	\$ -	0.00%

Proposed 2021-2022 Budget

ACCOUNT CODE	ACCOUNT NAME	2020-21 Budget	2021-22 Proposed	2021-22 Admin	2021-22 Program	2021-22 Capital	difference	% change
A 1981.490-95-13	BOCES ADMINISTRATIVE SERVICES	\$ 739,711	\$ 748,968	\$ 457,520	\$ -	\$ 291,448	\$ 9,257	1.25%
	SUBTOTAL	\$ 739,711	\$ 748,968	\$ 457,520	\$ -	\$ 291,448	\$ 9,257	1.25%
A 2010.156-70-20	ASST SUPER INSTRUCTION SALARY	\$ 191,182	\$ 193,609	\$ 193,609			\$ 2,427	1.27%
A 2010.157-70-20	DATA COORDINATOR SALARY	\$ -	\$ -	\$ -			\$ -	0.00%
A 2010.169-70-20	ASST SUPER INSTR OFFICE SALARY	\$ 32,396	\$ 32,866	\$ 32,866			\$ 470	1.45%
A 2010.200-70-20	ASST SUPER INSTR EQUIPMENT	\$ -	\$ -	\$ -			\$ -	0.00%
A 2010.400-70-20	ASST SUPER INSTR CONTRACTUAL	\$ 1,500	\$ 1,500	\$ 1,500			\$ -	0.00%
A 2010.490-70-18	HOME SCHOOL INSTRUCTION COORDINATOR	\$ 15,600	\$ 33,280	\$ 33,280			\$ 17,680	113.33%
A 2010.500-70-20	ASST SUPER INSTR SUPPLIES	\$ 1,400	\$ 1,400	\$ 1,400			\$ -	0.00%
	SUBTOTAL	\$ 242,078	\$ 262,655	\$ 262,655			\$ 20,577	8.50%
A 2020.157-50-26	DISTWIDE DIR OF ATH, HEALTH, PE	\$ 107,294	\$ 107,294	\$ 107,294			\$ -	0.00%
A 2020.157-50-41	GHS PRINCIPAL/ASST PRIN SALARY	\$ 209,699	\$ 209,699	\$ 209,699			\$ -	0.00%
A 2020.157-50-42	GMS PRINCIPAL/ASST PRIN SALARY	\$ 190,360	\$ 190,360	\$ 190,360			\$ -	0.00%
A 2020.157-50-43	KINGSBOROUGH PRINCIPAL SALARY	\$ 90,432	\$ 90,432	\$ 90,432			\$ -	0.00%
A 2020.157-50-44	BOULEVARD PRINCIPAL/ASST PRIN SALARY	\$ 196,914	\$ 196,914	\$ 196,914			\$ -	0.00%
A 2020.157-50-45	PARK TERRACE PRINCIPAL SALARY	\$ 99,600	\$ 99,600	\$ 99,600			\$ -	0.00%
A 2020.168-50-41	GHS OFFICE SALARIES	\$ 93,578	\$ 94,182	\$ 94,182			\$ 604	0.65%
A 2020.168-50-42	GMS OFFICE SALARIES	\$ 68,371	\$ 70,512	\$ 70,512			\$ 2,141	3.13%
A 2020.168-50-43	KINGSBOROUGH OFFICE SALARY	\$ 23,664	\$ 24,806	\$ 24,806			\$ 1,142	4.83%
A 2020.168-50-44	BOULEVARD OFFICE SALARY	\$ 54,355	\$ 31,184	\$ 31,184			\$ (23,171)	-42.63%
A 2020.168-50-45	PARK TERRACE OFFICE SALARY	\$ 27,508	\$ 25,550	\$ 25,550			\$ (1,958)	-7.12%
A 2020.400-50-01	GHS PRINCIPAL'S OFF CONTRACTUAL	\$ 700	\$ 700	\$ 700			\$ -	0.00%
A 2020.400-50-02	GMS PRINCIPAL'S OFF CONTRACTUAL	\$ 700	\$ 700	\$ 700			\$ -	0.00%
A 2020.400-50-03	KINGSBOROUGH PRIN OFFICE CONTRAC	\$ 1,200	\$ 1,200	\$ 1,200			\$ -	0.00%
A 2020.400-50-04	BOULEVARD PRIN OFFICE CONTRACTUA	\$ 700	\$ 700	\$ 700			\$ -	0.00%
A 2020.400-50-05	PARK TERRACE PRIN OFFICE CONTRAC	\$ 1,200	\$ 1,200	\$ 1,200			\$ -	0.00%
A 2020.500-50-01	GHS PRIN OFFICE SUPPLIES	\$ 400	\$ 400	\$ 400			\$ -	0.00%
A 2020.500-50-02	GMS PRIN OFFICE SUPPLIES	\$ 400	\$ 400	\$ 400			\$ -	0.00%
A 2020.500-50-03	KINGSBOROUGH PRIN OFFICE SUPPLIES	\$ 650	\$ 650	\$ 650			\$ -	0.00%
A 2020.500-50-04	BOULEVARD PRIN OFFICE SUPPLIES	\$ 700	\$ 700	\$ 700			\$ -	0.00%
A 2020.500-50-05	PARK TERRACE PRIN OFFICE SUPPLIES	\$ 650	\$ 650	\$ 650			\$ -	0.00%
	SUBTOTAL	\$ 1,169,075	\$ 1,147,833	\$ 1,147,833			\$ (21,242)	-1.82%
A 2070.400-82-20	DISTWIDE INSERVICE CONTRACTUAL	\$ -	\$ -		\$ -		\$ -	0.00%
A 2070.490-99-13	INSERVICE - BOCES SERVICES	\$ 142,328	\$ 139,763		\$ 139,763		\$ (2,565)	-1.80%
	SUBTOTAL	\$ 142,328	\$ 139,763	\$ -	\$ 139,763		\$ (2,565)	-1.80%
A 2110.120-00-43	KINDER - GR 2 SALARIES - KINGSBOROUGH	\$ 1,307,484	\$ 1,342,851		\$ 1,342,851		\$ 35,367	2.70%

Proposed 2021-2022 Budget

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A 2110.120-00-44	GRADE 3 SALARIES - BOULEVARD	\$ 676,198	\$ 687,492		\$ 687,492		\$ 11,294	1.67%
A 2110.120-00-45	KINDER - GR 2 SALARIES - PARK TERRACE	\$ 1,580,728	\$ 1,406,793		\$ 1,406,793		\$ (173,935)	-11.00%
A 2110.121-45-20	DISTWIDE HOME TEACHING SALARIES	\$ 100,000	\$ 100,000		\$ 100,000		\$ -	0.00%
A 2110.125-00-42	GR 6 SALARIES - GMS	\$ 782,457	\$ 701,117		\$ 701,117		\$ (81,340)	-10.40%
A 2110.125-00-44	GR 4 - GR 6 SALARIES - BOULEVARD	\$ 1,722,037	\$ 1,927,336		\$ 1,927,336		\$ 205,299	11.92%
A 2110.151-00-20	MENTOR SALARIES	\$ 35,000	\$ 35,000		\$ 35,000		\$ -	0.00%
A 2110.152-00-20	STAFF DEVELOPMENT/CURRICULUM WRITING	\$ -	\$ -		\$ -		\$ -	0.00%
A 2110.153-00-20	EXTRA PREP/EXTRA CLASS/SUPERVISION	\$ 174,301	\$ 174,301		\$ 174,301		\$ -	0.00%
A 2110.130-00-41	GRADE 7-12 SALARIES - GHS	\$ 3,028,123	\$ 3,306,882		\$ 3,306,882		\$ 278,759	9.21%
A 2110.130-00-42	GRADE 7-12 SALARIES - GMS	\$ 2,329,948	\$ 2,454,058		\$ 2,454,058		\$ 124,110	5.33%
A 2110.140-46-20	SUBSTITUTE SALARIES - DISTWIDE	\$ 345,851	\$ 345,851		\$ 345,851		\$ -	0.00%
A 2110.150-30-41	ADD'L GR CREDITS	\$ 5,000	\$ 5,000		\$ 5,000		\$ -	0.00%
A 2110.155-90-13	TEACHER SICK LEAVE	\$ 42,500	\$ 42,500		\$ 42,500		\$ -	0.00%
A 2110.160-47-41	TEACHER AIDE SALARIES - GHS	\$ 31,818	\$ 32,013		\$ 32,013		\$ 195	0.61%
A 2110.160-47-42	TEACHER AIDE SALARIES - GMS	\$ -	\$ -		\$ -		\$ -	0.00%
A 2110.160-47-43	TEACHER AIDE SALARIES - KINGS	\$ 104,501	\$ 141,992		\$ 141,992		\$ 37,491	35.88%
A 2110.160-47-44	TEACHER AIDE SALARIES - BOULEVARD	\$ 151,766	\$ 161,492		\$ 161,492		\$ 9,726	6.41%
A 2110.160-47-45	TEACHER AIDE SALARIES - PARK TERR	\$ 98,870	\$ 95,054		\$ 95,054		\$ (3,816)	-3.86%
A 2110.162-30-20	TRUANCY OFFICER/SRO	\$ 75,000	\$ 75,000		\$ 75,000		\$ -	0.00%
A 2110.165-30-26	OFFICE PERSONNEL OVERTIME	\$ 6,500	\$ 6,500		\$ 6,500		\$ -	0.00%
A 2110.166-44-10	SUB OFFICE SALARIES	\$ 14,400	\$ 14,400		\$ 14,400		\$ -	0.00%
A 2110.166-47-10	SUB TEACHER AIDE SALARIES	\$ 35,000	\$ 35,000		\$ 35,000		\$ -	0.00%
A 2110.200-30-20	EQUIPMENT - DISTRICTWIDE	\$ -	\$ -		\$ -		\$ -	0.00%
A 2110.400-08-20	MUSIC CONTRACTUAL DISTRICTWIDE	\$ 20,000	\$ 20,000		\$ 20,000		\$ -	0.00%
A 2110.400-09-28	PHYSICAL EDUCATION CONTR DISTRICTWIDE	\$ 1,000	\$ 1,000		\$ 1,000		\$ -	0.00%
A 2110.400-30-01	INSTRUCTIONAL CONTRACTUAL - GHS	\$ 19,400	\$ 19,400		\$ 19,400		\$ -	0.00%
A 2110.400-30-02	INSTRUCTIONAL CONTRACTUAL - GMS	\$ 4,730	\$ 4,730		\$ 4,730		\$ -	0.00%
A 2110.400-30-03	INSTRUCTIONAL CONTRACTUAL - KING	\$ 962	\$ 962		\$ 962		\$ -	0.00%
A 2110.400-30-04	INSTRUCTIONAL CONTR - BOULEVARD	\$ 962	\$ 962		\$ 962		\$ -	0.00%
A 2110.400-30-05	INSTRUCTIONAL CONTR - PARK TERRACE	\$ 963	\$ 963		\$ 963		\$ -	0.00%
A 2110.400-30-70	INSTRUCTIONAL CONTR (COMMUNITY SCHOOLS)	\$ 140,000	\$ 140,000		\$ 140,000		\$ -	0.00%
A 2110.403-30-20	INTER-SCHOOL MILEAGE CONTRACTUAL	\$ 5,000	\$ 5,000		\$ 5,000		\$ -	0.00%
A 2110.404-90-13	COLLEGE IN THE HIGH SCHOOL CREDITS	\$ 66,949	\$ 66,949		\$ 66,949		\$ -	0.00%
A 2110.408-90-13	INSTRUCTIONAL CONTR - DISTWIDE	\$ 167,500	\$ 207,500		\$ 207,500		\$ 40,000	23.88%
A 2110.408-90-20	INSTRUCTIONAL CONTR - PROGRAM	\$ 87,000	\$ 87,000		\$ 87,000		\$ -	0.00%
A 2110.408-90-20	SRO CONTRACT WITH GLOVERSVILLE POLICE DEPT	\$ 62,150	\$ 68,365		\$ 68,365		\$ 6,215	10.00%
A 2110.470-30-20	OUT OF DISTRICT TUITION	\$ 125,000	\$ 125,000		\$ 125,000		\$ -	0.00%
A 2110.480-70-20	TEXTBOOKS	\$ 161,588	\$ 161,588		\$ 161,588		\$ -	0.00%
A 2110.490-30-13	BOCES INSTRUCTIONAL SERVICES	\$ 2,206,958	\$ 1,949,821		\$ 1,949,821		\$ (257,137)	-11.65%
A 2110.500-08-20	MUSIC SUPPLIES DISTRICTWIDE	\$ 7,750	\$ 7,750		\$ 7,750		\$ -	0.00%
A 2110.500-09-28	PHYSICAL EDUCATION SUPPLIES DISTWIDE	\$ 14,000	\$ 14,000		\$ 14,000		\$ -	0.00%
A 2110.500-30-01	INSTRUCTIONAL SUPPLIES - GHS	\$ 38,100	\$ 38,100		\$ 38,100		\$ -	0.00%

Proposed 2021-2022 Budget

ACCOUNT CODE	ACCOUNT NAME	2020-21 Budget	2021-22 Proposed	2021-22 Admin	2021-22 Program	2021-22 Capital	difference	% change
A 2110.500-30-02	INSTRUCTIONAL SUPPLIES - GMS	\$ 27,270	\$ 27,270		\$ 27,270		\$ -	0.00%
A 2110.500-30-03	INSTRUCTIONAL SUPPLIES - KINGS	\$ 20,371	\$ 20,371		\$ 20,371		\$ -	0.00%
A 2110.500-30-04	INSTRUCTIONAL SUPPLIES - BOULEVARD	\$ 26,371	\$ 26,371		\$ 26,371		\$ -	0.00%
A 2110.500-30-05	INSTRUCTIONAL SUPPLIES - PARK TERR	\$ 20,371	\$ 20,371		\$ 20,371		\$ -	0.00%
A 2110.500-70-20	INSTRUCTIONAL SUPPLIES - PBIS	\$ 12,500	\$ 12,500		\$ 12,500		\$ -	0.00%
A 2110.500-90-20	INSTRUCTIONAL SUPPLIES - DISTWIDE	\$ 61,000	\$ 61,000		\$ 61,000		\$ -	0.00%
	SUBTOTAL	\$ 15,945,377	\$ 16,177,605	\$ -	\$ 16,177,605		\$ 232,228	1.46%
A 2250.150-60-41	SPECIAL ED SALARIES - GHS	\$ 899,528	\$ 939,923		\$ 939,923		\$ 40,395	4.49%
A 2250.150-60-42	SPECIAL ED SALARIES - GMS	\$ 534,342	\$ 622,354		\$ 622,354		\$ 88,012	16.47%
A 2250.150-60-43	SPECIAL ED SALARIES - KINGSBOROUGH	\$ 140,421	\$ 274,967		\$ 274,967		\$ 134,546	95.82%
A 2250.150-60-44	SPECIAL ED SALARIES - BOULEVARD	\$ 663,569	\$ 641,243		\$ 641,243		\$ (22,326)	-3.36%
A 2250.150-60-45	SPECIAL ED SALARIES - PARK TERRACE	\$ 268,742	\$ 199,323		\$ 199,323		\$ (69,419)	-25.83%
A 2250.151-60-22	TEACHING ASST SALARIES	\$ 684,294	\$ 684,294		\$ 684,294		\$ -	0.00%
A 2250.157-60-22	SPECIAL ED SALARIES	\$ 526,380	\$ 605,944		\$ 605,944		\$ 79,564	15.12%
A 2250.160-60-22	PHYS & OCC THERAPY INTERPRETER SALARIES	\$ 251,966	\$ 251,966		\$ 251,966		\$ -	0.00%
A 2250.160-60-26	SPECIAL ED 1:1 AIDE SALS - DISTRICTWIDE	\$ 15,925	\$ -		\$ -		\$ (15,925)	-100.00%
A 2250.160.60.41	SPECIAL ED 1:1 AIDE SALS - GHS	\$ 101,197	\$ 102,004		\$ 102,004		\$ 807	0.80%
A 2250.160.60.42	SPECIAL ED 1:1 AIDE SALS - GMS	\$ 84,394	\$ 102,048		\$ 102,048		\$ 17,654	20.92%
A 2250.160.60.43	SPECIAL ED 1:1 AIDE SALS - KINGS	\$ 32,983	\$ 34,250		\$ 34,250		\$ 1,267	3.84%
A 2250.160.60.44	SPECIAL ED 1:1 AIDE SALS - BLVD	\$ 36,619	\$ 54,505		\$ 54,505		\$ 17,886	48.84%
A 2250.160.60.45	SPECIAL ED 1:1 AIDE SALS - PARK TERR	\$ -	\$ 16,750		\$ 16,750		\$ 16,750	100.00%
A 2250.169-60-22	SPECIAL ED OFFICE SALARIES	\$ 55,078	\$ 59,631		\$ 59,631		\$ 4,553	8.27%
A 2250.200-60-22	SPECIAL ED EQUIPMENT	\$ -	\$ -		\$ -		\$ -	0.00%
A 2250.400-60-22	SPECIAL ED CONTRACTUAL	\$ 415,410	\$ 415,410		\$ 415,410		\$ -	0.00%
A 2250.408-60-13	SPECIAL ED CONTRACTUAL	\$ 20,000	\$ 20,000		\$ 20,000		\$ -	0.00%
A 2250.470-60-22	SPECIAL ED TUITION	\$ 1,164,500	\$ 1,332,905		\$ 1,332,905		\$ 168,405	14.46%
A 2250.490-99-13	BOCES SPECIAL ED SERVICES	\$ 6,288,059	\$ 6,756,549		\$ 6,756,549		\$ 468,490	7.45%
A 2250.500-60-01	SPECIAL ED SUPPLIES - GHS	\$ 3,800	\$ 3,800		\$ 3,800		\$ -	0.00%
A 2250.500-60-02	SPECIAL ED SUPPLIES - GMS	\$ 4,000	\$ 4,000		\$ 4,000		\$ -	0.00%
A 2250.500-60-03	SPECIAL ED SUPPLIES - KINGS	\$ 200	\$ 200		\$ 200		\$ -	0.00%
A 2250.500-60-04	SPECIAL ED SUPPLIES - BLVD	\$ 3,200	\$ 3,200		\$ 3,200		\$ -	0.00%
A 2250.500-60-05	SPECIAL ED SUPPLIES - PARK TERR	\$ 2,100	\$ 2,100		\$ 2,100		\$ -	0.00%
A 2250.500-60-22	SPECIAL ED SUPPLIES - DISTWIDE	\$ 10,000	\$ 10,000		\$ 10,000		\$ -	0.00%
	SUBTOTAL	\$ 12,206,707	\$ 13,137,366	\$ -	\$ 13,137,366		\$ 930,659	7.62%
A 2280.150-91-41	VOCATIONAL EDUCATION SALARIES	\$ 261,680	\$ 275,699		\$ 275,699		\$ 14,019	5.36%
A 2280.490-91-13	OCCUPATIONAL EDUCATION - BOCES	\$ 688,000	\$ 758,295		\$ 758,295		\$ 70,295	10.22%
	SUBTOTAL	\$ 949,680	\$ 1,033,994	\$ -	\$ 1,033,994		\$ 84,314	8.88%
A 2330.150-31-26	SUMMER SCHOOL SALARIES	\$ 25,457	\$ 25,457		\$ 25,457		\$ -	0.00%

Proposed 2021-2022 Budget

ACCOUNT CODE	ACCOUNT NAME	2020-21		2021-22		2021-22		difference	% change
		Budget	Proposed	Admin	Program	Capital			
A 2330.160-30-26	SUMMER HOURS FOR NON-INSTRUCTIONAL	\$ 6,386	\$ 26,386		\$ 26,386		\$ 20,000	\$ 20,000	313.19%
	SUBTOTAL	\$ 31,843	\$ 51,843	\$ -	\$ 51,843		\$ 20,000	\$ 20,000	62.81%
A 2610.150-32-41	LIBRARIAN SALARY - GHS	\$ 88,190	\$ 92,081		\$ 92,081		\$ 3,891	\$ 3,891	4.41%
A 2610.150-32-42	LIBRARIAN & TA SALARY - GMS	\$ 85,569	\$ 90,459		\$ 90,459		\$ 4,890	\$ 4,890	5.71%
A 2610.150-32-43	LIBRARIAN SALARY - KINGSBOROUGH	\$ 17,724	\$ 17,724		\$ 17,724		\$ -	\$ -	0.00%
A 2610.150-32-44	LIBRARIAN SALARY - BOULEVARD	\$ 62,396	\$ 65,450		\$ 65,450		\$ 3,054	\$ 3,054	4.89%
A 2610.150-32-45	LIBRARIAN SALARY - PARK TERRACE	\$ 23,240	\$ 23,240		\$ 23,240		\$ -	\$ -	0.00%
A 2610.160-47-41	LIBRARY AIDE SALARY - GHS	\$ 22,078	\$ 22,078		\$ 22,078		\$ -	\$ -	0.00%
A 2610.200-33-26	AUDIO-VISUAL EQUIPMENT	\$ -	\$ -		\$ -		\$ -	\$ -	0.00%
A 2610.400-33-26	AUDIO-VISUAL CONTRACTUAL	\$ 750	\$ 750		\$ 750		\$ -	\$ -	0.00%
A 2610.460-32-20	LIBRARY BOOKS - DISTWIDE	\$ 44,000	\$ 44,000		\$ 44,000		\$ -	\$ -	0.00%
A 2610.490-32-13	LIBRARY AUTOMATION - BOCES	\$ 91,469	\$ 153,560		\$ 153,560		\$ 62,091	\$ 62,091	67.88%
A 2610.500-32-01	LIBRARY SUPPLIES - GHS	\$ 450	\$ 450		\$ 450		\$ -	\$ -	0.00%
A 2610.500-32-02	LIBRARY SUPPLIES - GMS	\$ 450	\$ 450		\$ 450		\$ -	\$ -	0.00%
A 2610.500-32-03	LIBRARY SUPPLIES - KINGSBOROUGH	\$ 600	\$ 600		\$ 600		\$ -	\$ -	0.00%
A 2610.500-32-04	LIBRARY SUPPLIES - BLVD	\$ 800	\$ 800		\$ 800		\$ -	\$ -	0.00%
A 2610.500-32-05	LIBRARY SUPPLIES - PARK TERRACE	\$ 600	\$ 600		\$ 600		\$ -	\$ -	0.00%
A 2610.500-33-26	AUDIO-VISUAL SUPPLIES - DISTWIDE	\$ 5,000	\$ 5,000		\$ 5,000		\$ -	\$ -	0.00%
	SUBTOTAL	\$ 443,316	\$ 517,242	\$ -	\$ 517,242		\$ 73,926	\$ 73,926	16.68%
A 2630.169.34.26	IT STAFF	\$ 151,700	\$ 225,493		\$ 225,493		\$ -	\$ -	48.64%
A 2630.200-34-26	COMPUTER HARDWARE	\$ 54,593	\$ 54,593		\$ 54,593		\$ -	\$ -	0.00%
A 2630.400-34-26	COMPUTER CONTRACTUAL	\$ 15,000	\$ 15,000		\$ 15,000		\$ -	\$ -	0.00%
A 2630.460-34-26	COMPUTER SOFTWARE	\$ 42,000	\$ 42,000		\$ 42,000		\$ -	\$ -	0.00%
A 2630.490-34-13	DISTANCE LEARNING - BOCES	\$ 191,620	\$ 183,233		\$ 183,233		\$ (8,387)	\$ (8,387)	-4.38%
A 2630.500-34-26	COMPUTER SUPPLIES - DISTWIDE	\$ 22,000	\$ 22,000		\$ 22,000		\$ -	\$ -	0.00%
	SUBTOTAL	\$ 476,913	\$ 542,319	\$ -	\$ 542,319		\$ 65,406	\$ 65,406	13.71%
A 2810.150-36-41	GUIDANCE SALARIES - GHS	\$ 250,399	\$ 322,777		\$ 322,777		\$ 72,378	\$ 72,378	28.91%
A 2810.150-36-42	GUIDANCE SALARIES - GMS	\$ 186,262	\$ 197,351		\$ 197,351		\$ 11,089	\$ 11,089	5.95%
A 2810.150-36-43	GUIDANCE SALARIES - KINGSBOROUGH	\$ 89,360	\$ 93,461		\$ 93,461		\$ 4,101	\$ 4,101	4.59%
A 2810.150-36-44	GUIDANCE SALARIES - BOULEVARD	\$ 104,921	\$ 107,605		\$ 107,605		\$ 2,684	\$ 2,684	2.56%
A 2810.150-36-45	GUIDANCE SALARIES - PARK TERRACE	\$ 72,612	\$ 76,342		\$ 76,342		\$ 3,730	\$ 3,730	5.14%
A 2810.168-36-41	GUIDANCE OFFICE SALARIES - GHS	\$ 53,882	\$ 59,631		\$ 59,631		\$ 5,749	\$ 5,749	10.67%
A 2810.168-36-42	GUIDANCE OFFICE SALARIES - GMS	\$ 9,521	\$ -		\$ -		\$ (9,521)	\$ (9,521)	-100.00%
A 2810.400-36-01	GUIDANCE CONTRACTUAL - GHS	\$ 500	\$ 500		\$ 500		\$ -	\$ -	0.00%
A 2810.500-36-01	GUIDANCE SUPPLIES - GHS	\$ 900	\$ 900		\$ 900		\$ -	\$ -	0.00%
A 2810.500-36-02	GUIDANCE SUPPLIES - GMS	\$ 400	\$ 400		\$ 400		\$ -	\$ -	0.00%
	SUBTOTAL	\$ 768,757	\$ 858,967	\$ -	\$ 858,967		\$ 90,210	\$ 90,210	11.73%

Proposed 2021-2022 Budget

ACCOUNT CODE	ACCOUNT NAME	2020-21 Budget	2021-22 Proposed	2021-22 Admin	2021-22 Program	2021-22 Capital	difference	% change
A 2815.160-37-41	SCHOOL NURSE SALARY - GHS	\$ 60,542	\$ 61,451		\$ 61,451		\$ 909	1.50%
A 2815.160-37-42	SCHOOL NURSE SALARY - GMS	\$ 53,733	\$ 55,920		\$ 55,920		\$ 2,187	4.07%
A 2815.160-37-43	SCHOOL NURSE SALARY - KINGSBOROUGH	\$ 46,921	\$ 49,008		\$ 49,008		\$ 2,087	4.45%
A 2815.160-37-44	SCHOOL NURSE SALARY - BOULEVARD	\$ 69,326	\$ 70,366		\$ 70,366		\$ 1,040	1.50%
A 2815.160-37-45	SCHOOL NURSE SALARY - PARK TERR	\$ 46,921	\$ 49,008		\$ 49,008		\$ 2,087	4.45%
A 2815.161-37-20	HEALTH AIDES SALARIES - DISTWIDE	\$ 34,234	\$ 34,234		\$ 34,234		\$ -	0.00%
A 2815.400-40-20	HEALTH SERVICES CONTRACT	\$ 47,450	\$ 47,450		\$ 47,450		\$ -	0.00%
A 2815.400-37-20	HEALTH CONTRACTUAL - DISTWIDE	\$ 1,000	\$ 1,000		\$ 1,000		\$ -	0.00%
A 2815.500-37-20	HEALTH SUPPLIES-DISTRICTWIDE	\$ 8,500	\$ 8,500		\$ 8,500		\$ -	0.00%
	SUBTOTAL	\$ 368,627	\$ 376,937	\$ -	\$ 376,937		\$ 8,310	2.25%
A 2816.500-38-20	DIAGNOSTIC TESTING SUPPLIES	\$ 6,000	\$ 6,000		\$ 6,000		\$ -	0.00%
	SUBTOTAL	\$ 6,000	\$ 6,000	\$ -	\$ 6,000		\$ -	0.00%
A 2825.150-64-26	SOCIAL WORKER SALARIES	\$ 300,467	\$ 298,589		\$ 298,589		\$ (1,878)	-0.63%
	SUBTOTAL	\$ 300,467	\$ 298,589	\$ -	\$ 298,589		\$ (1,878)	-0.63%
A 2850.150-10-10	CLUB ADVISOR STIPENDS	\$ 114,439	\$ 118,939		\$ 118,939		\$ 4,500	3.93%
A 2850.160-10-10	CLUB ADVISOR STIPENDS	\$ 48,986	\$ 48,986		\$ 48,986		\$ -	0.00%
	SUBTOTAL	\$ 163,425	\$ 167,925	\$ -	\$ 167,925		\$ 4,500	2.75%
A 2855.150-40-28	COACHING SALARIES	\$ 179,353	\$ 186,364		\$ 186,364		\$ 7,011	3.91%
A 2855.160-40-28	COACHING SALARIES	\$ 84,402	\$ 87,701		\$ 87,701		\$ 3,299	3.91%
A 2855.200-40-28	ATHLETICS EQUIPMENT	\$ -	\$ -		\$ -		\$ -	0.00%
A 2855.400-40-28	ATHLETICS CONTRACTUAL	\$ 102,500	\$ 102,500		\$ 102,500		\$ -	0.00%
A 2855.401-40-28	ATHLETICS ENTRY FEES	\$ 7,600	\$ 7,600		\$ 7,600		\$ -	0.00%
A 2855.402-40-28	ATHLETICS - LEASE EQUIPMENT YR 2 OF 5	\$ 10,046	\$ 10,046		\$ 10,046		\$ -	0.00%
A 2855.500-40-28	ATHLETICS SUPPLIES	\$ 50,500	\$ 50,500		\$ 50,500		\$ -	0.00%
	SUBTOTAL	\$ 434,401	\$ 444,711	\$ -	\$ 444,711		\$ 10,310	2.37%
A 5510.210-96-15	TRANS BUSES	\$ 297,696	\$ -		\$ -		\$ -	-100.00%
A 5510.403-96-15	BUS INSURANCE	\$ 55,000	\$ 55,000		\$ 55,000		\$ -	0.00%
A 5510.490-14-15	BOCES SERVICES	\$ 2,427,380	\$ 2,369,513		\$ 2,369,513		\$ (57,867)	-2.38%
A 5510.571-96-15	GASOLINE	\$ 35,000	\$ 35,000		\$ 35,000		\$ -	0.00%
A 5510.574-96-15	DIESEL FUEL	\$ 140,000	\$ 140,000		\$ 140,000		\$ -	0.00%
	SUBTOTAL	\$ 2,955,076	\$ 2,599,513	\$ -	\$ 2,599,513	\$ -	\$ (355,563)	-12.03%
A 5530.420-96-15	BUS GARAGE ELECTRICITY	\$ 43,000	\$ 35,000		\$ 35,000		\$ (8,000)	-18.60%
A 5530.421-96-15	BUS GARAGE NATURAL GAS	\$ 30,000	\$ 30,000		\$ 30,000		\$ -	0.00%
	SUBTOTAL	\$ 73,000	\$ 65,000	\$ -	\$ 65,000		\$ (8,000)	-10.96%

Proposed 2021-2022 Budget

ACCOUNT CODE	ACCOUNT NAME	2020-21 Budget	2021-22 Proposed	2021-22 Admin	2021-22 Program	2021-22 Capital	difference	% change
A 5540.400-96-15	CONTRACT TRANSPORTATION	\$ 30,000	\$ 300,000		\$ 300,000		\$ 270,000	900.00%
	SUBTOTAL	\$ 30,000	\$ 300,000	\$ -	\$ 300,000		\$ 270,000	900.00%
A 9010.800-98-13	NYS EMPLOYEE RETIREMENT	\$ 603,748	\$ 668,000	\$ 124,342	\$ 272,214	\$ 271,444	\$ 64,252	10.64%
	SUBTOTAL	\$ 603,748	\$ 668,000	\$ 124,342	\$ 272,214	\$ 271,444	\$ 64,252	10.64%
A 9020.800-98-13	NYS TEACHERS RETIREMENT	\$ 2,175,981	\$ 2,279,277	\$ 88,582	\$ 2,190,695		\$ 103,296	4.75%
	SUBTOTAL	\$ 2,175,981	\$ 2,279,277	\$ 88,582	\$ 2,190,695		\$ 103,296	4.75%
A 9030.800-98-13	FICA	\$ 1,966,350	\$ 2,030,596	191,355	1,724,428	\$ 114,813	\$ 64,246	3.27%
	SUBTOTAL	\$ 1,966,350	\$ 2,030,596	\$ 191,355	\$ 1,724,428	\$ 114,813	\$ 64,246	3.27%
A 9040.800-98-13	WORKER'S COMPENSATION	\$ 233,868	\$ 248,464	46,222	156,020	46,222	\$ 14,596	6.24%
	SUBTOTAL	\$ 233,868	\$ 248,464	\$ 46,222	\$ 156,020	\$ 46,222	\$ 14,596	6.24%
A 9045.800-98-13	LIFE INSURANCE	\$ -	\$ -	\$ -			\$ -	0.00%
	SUBTOTAL	\$ -	\$ -	\$ -			\$ -	0.00%
A 9050.800-98-13	UNEMPLOYMENT INSURANCE	\$ 41,000	\$ 41,000	\$ 5,000	\$ 26,000	\$ 10,000	\$ -	0.00%
	SUBTOTAL	\$ 41,000	\$ 41,000	\$ 5,000	\$ 26,000	\$ 10,000	\$ -	0.00%
A 9060.800-98-13	HEALTH INSURANCE	\$ 9,040,691	\$ 8,573,772	1,630,531	5,131,541	1,811,700	\$ (466,919)	-5.16%
	SUBTOTAL	\$ 9,040,691	\$ 8,573,772	\$ 1,630,531	\$ 5,131,541	\$ 1,811,700	\$ (466,919)	-5.16%
A 9070.800-98-13	DENTAL INSURANCE	\$ 241,036	\$ 285,000	\$ 13,750	\$ 257,500	\$ 13,750	\$ 43,964	18.24%
	SUBTOTAL	\$ 241,036	\$ 285,000	\$ 13,750	\$ 257,500	\$ 13,750	\$ 43,964	18.24%
A 9089.800-98-13	TAX DEFERRED ANNUITY	\$ -	\$ 3,250	\$ 3,250			\$ 3,250	100.00%
	SUBTOTAL	\$ -	\$ 3,250	\$ 3,250			\$ 3,250	100.00%
A 9711.600-98-13	SERIAL BOND PRINCIPAL - SCH CONSTR	\$ 6,365,000	\$ 7,035,000			\$ 7,035,000	\$ 670,000	10.53%
A 9711.700-98-13	SERIAL BOND INTEREST - SCH CONSTR	\$ 1,660,763	\$ 1,406,033			\$ 1,406,033	\$ (254,730)	-15.34%
	SUBTOTAL	\$ 8,025,763	\$ 8,441,033	\$ -	\$ -	\$ 8,441,033	\$ 415,270	5.17%
A 9731.600-98-13	BAN PRINCIPAL - CONSTRUCTION	\$ 2,385,000	\$ -			\$ -	\$ (2,385,000)	-100.00%
A 9731.700-98-13	BAN INTEREST - CONSTRUCTION	\$ 622,317	\$ -			\$ -	\$ (622,317)	-100.00%
	SUBTOTAL	\$ 3,007,317	\$ -			\$ -	\$ (3,007,317)	-100.00%
A 9785.600-98-13	INSTALLMENT PURCHASE PRINCIPAL - EPC	\$ -	\$ -			\$ -	\$ -	0.00%
A 9785.700-98-13	INSTALLMENT PURCHASE INTEREST - EPC	\$ -	\$ 77,852			\$ 77,852	\$ 77,852	100.00%

Proposed 2021-2022 Budget

ACCOUNT CODE	ACCOUNT NAME	2020-21		2021-22		2021-22		difference	% change
			Budget	Proposed	Admin	Program	Capital		
	SUBTOTAL	\$	-	\$ 77,852			\$ 77,852	\$ 77,852	100.00%
A 9901.950-90-13	TRANSFER TO OTHER FUNDS								
		\$	-	\$ -			\$ -	\$ -	0.00%
	SUBTOTAL	\$	-	\$ -			\$ -	\$ -	0.00%
A 9901.960-90-13	TRANSFER TO DEBT SERVICE								
		\$	-	\$ -			\$ -	\$ -	0.00%
	SUBTOTAL	\$	-	\$ -			\$ -	\$ -	0.00%
A 9950.900-90-13	TRANSFER TO CAPITAL FUND								
		\$	-	\$ -			\$ -	\$ -	0.00%
	SUBTOTAL	\$	-	\$ -			\$ -	\$ -	0.00%
	GRAND TOTAL	\$	68,197,605	\$ 67,262,883	\$ 4,750,946	\$ 47,939,862	\$ 14,572,075	\$ (934,722)	-1.37%

Property Tax Report Card

2020-2021 - Page 1

170500 - GLOVERSVILLE CITY SD

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****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 26, 2021

Form Preparer Name:

CATHY MEHER

Preparer's Telephone Number:

(518) 775-5706

Shaded Fields Will Calculate

	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	68,194,605	67,262,883	-1.37 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	15,317,808	15,490,354	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	15,317,808	15,490,354	1.13 %
F. Permissible Exclusions to the School Tax Levy Limit	528,065	487,528	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	14,870,433	15,002,826	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	14,789,743	15,002,826	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	80,690	0	
Public School Enrollment	2,652	2,670	0.68 %
Consumer Price Index			1.23 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	3,270,030	6,270,500
Assigned Appropriated Fund Balance	2,566,055	2,046,009
Adjusted Unrestricted Fund Balance	7,955,872	6,455,872
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	11.67 %	9.60 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	TECHNOLOGY	For the cost of any object or purpose for which bonds may be issued.	400,000	401,255	to purchase technology per replacement plan
Capital	SCH BUS & VEHICLE	For the cost of any object or purpose for which bonds may be issued.	269,333	269,355	to purchase sch buses and vehicles
Capital	CONSTRUCTION	For the cost of any object or purpose for which bonds may be issued.	618,528	620,366	to offset construction costs
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	3,599,816	3,600,000	to fund local share of debt
Insurance	INSURANCE	For liability, casualty, and other types of	1,001,214	1,001,485	cover uninsured losses as part of CVA

		uninsured losses.		cases
Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>
Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	40,616	40,800 to fund tax certs
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>
Employee Benefit Accrued Liability		For accrued 'employee benefits' due to employees upon termination of service.	<input type="text"/>	<input type="text"/>
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	400,880	401,250 offset ERS invoices
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>
Single Other Reserve	TRS	For TRS contributions	539,460	542,455 offset TRS costs in future years

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22.
Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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Salary: Administrative Compensation Information
170500 - GLOVERSVILLE CITY SD

2020-2021 - Page 1
Official - as of 04/28/2021 01:23 PM

Form Due May 10, 2021

2021-2022 Salary Threshold =
\$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	166,464	50,034	2,400

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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GLOVERSVILLE CITY SD

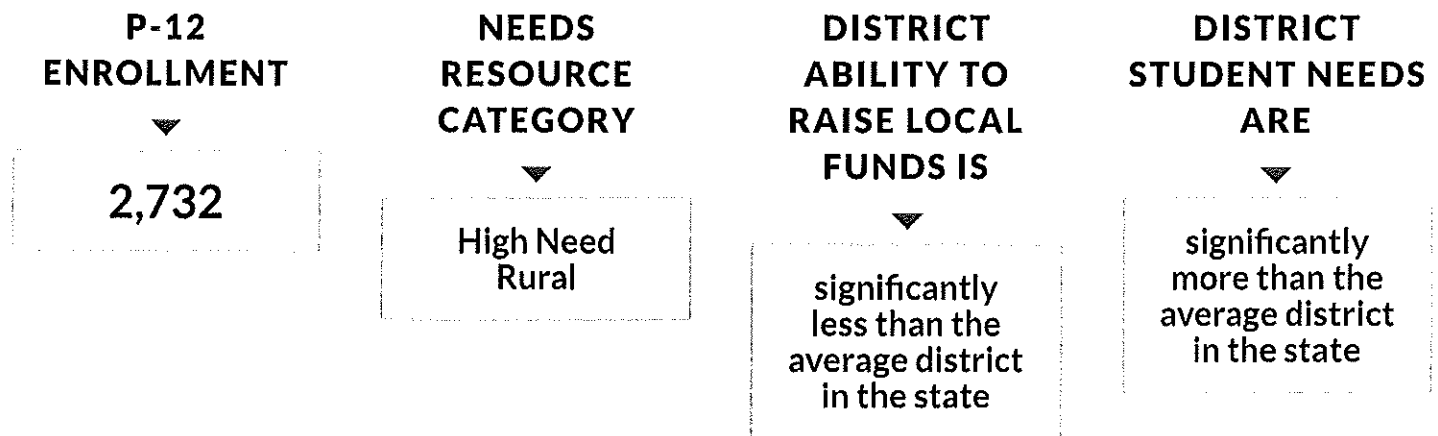
2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

What are the economic and student characteristics of this school district?



Student Demographics

Enrollment	GLOVERSVILLE CITY SD
All Students	2,732
Economically Disadvantaged	69%
Students with Disabilities	18%
English Language Learner	1%
» ? Help	

Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

Report View One Per Pupil Expenditure Categories	GLOVERSVILLE CITY SD
» A. Instruction (A1 + A2 + A3 + A4)	\$10,333.33
» B. Administration (B1 + B2 + B3)	\$676.07
» C. All Other Spending (C1 + C2 + C3)	\$1,199.42
D. Total School Level (A + B + C)	\$12,208.82
» E. Central District Instruction (E1 + E2 + E3 + E4)	\$207.36
» F. Central District Administration (F1 + F2 + F3)	\$1,226.13
» G. All Other Central District Spending (G1 + G2 + G3)	\$3,682.96
H. Total Central District Costs	\$5,116.45
I. Total Spending (D + H)	\$17,325.27

Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district

expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

Report View Two Per Pupil Expenditure Categories	GLOVERSVILLE CITY SD
J. Total School Level Local/State Spending	\$10,918.78
» K. Total School Level Federal Spending	\$1,290.05
L. Total Central District Level Local/State Spending	\$65.38
M. Total Central District Level Federal Spending	\$5,051.07
N. Total District and School Spending (J + K + L + M)	\$17,325.27

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)

Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

District Expenditures Excluded	GLOVERSVILLE CITY SD
1. Transportation	\$2,476,216.96
2. Charter School Tuition	\$0.00
3. Other Tuition	\$5,721,155.88
4. Debt Service	\$7,694,682.48
5. Other	\$22,202,725.30
Percent Excluded from Total	45%
Total Expenditures	\$85,427,425.68

GLOVERSVILLE CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate Indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Comprehensive Support and Improvement
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Good Standing
Multiracial	Targeted Support and Improvement
White	Good Standing
Students with Disabilities	Targeted Support and Improvement
Economically Disadvantaged	Targeted Support and Improvement

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Comprehensive Support and Improvement
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Targeted Support and Improvement
Economically Disadvantaged	Targeted Support and Improvement

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	221	73.8%
	5-Year	231	72.7%
	6-Year	233	67.8%
American Indian or Alaska Native	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	3	—
	5-Year	2	—
	6-Year	4	—
Black or African American	4-Year	32	62.5%
	5-Year	25	—
	6-Year	25	—
Hispanic or Latino	4-Year	16	—
	5-Year	13	—
	6-Year	16	—
Multiracial	4-Year	25	—
	5-Year	16	—
	6-Year	10	—
White	4-Year	177	74.6%
	5-Year	199	74.4%
	6-Year	209	69.4%
English Language Learners	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Students with Disabilities	4-Year	62	45.2%

Subgroup	Cohort	Number In Cohort	Grad Rate
	5-Year	60	40%
	6-Year	58	25.9%
	4-Year	134	70.1%
Economically Disadvantaged	5-Year	122	68%
	6-Year	113	54%

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GLOVERSVILLE HIGH SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled "2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

TARGETED SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

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- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing: Potential TSI School
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Targeted Support and Improvement
Economically Disadvantaged	Good Standing: Potential TSI School

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	207	78.3%
	5-Year	216	77.3%
	6-Year	220	71.4%
American Indian or Alaska Native	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	3	—
	5-Year	2	—
	6-Year	4	—
Black or African American	4-Year	30	63.3%
	5-Year	23	—
	6-Year	23	—
Hispanic or Latino	4-Year	16	—
	5-Year	13	—
	6-Year	16	—
Multiracial	4-Year	23	—
	5-Year	14	—
	6-Year	10	—
White	4-Year	165	80%
	5-Year	186	79%
	6-Year	198	73.2%
English Language Learners	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Students with Disabilities	4-Year	51	52.9%

Subgroup	Cohort	Number In Cohort	Grad Rate
	5-Year	50	46%
	6-Year	51	29.4%
	4-Year	130	72.3%
Economically Disadvantaged	5-Year	120	69.2%
	6-Year	107	56.1%

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GLOVERSVILLE MIDDLE SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

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COMPREHENSIVE SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

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- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Comprehensive Support and Improvement
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Good Standing
Multiracial	Targeted Support and Improvement
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Targeted Support and Improvement

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	—	—
	5-Year	1	—
	6-Year	—	—
American Indian or Alaska Native	4-Year	—	—
	5-Year	0	—
	6-Year	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	—	—
	5-Year	0	—
	6-Year	—	—
Black or African American	4-Year	—	—
	5-Year	0	—
	6-Year	—	—
Hispanic or Latino	4-Year	—	—
	5-Year	0	—
	6-Year	—	—
Multiracial	4-Year	—	—
	5-Year	0	—
	6-Year	—	—
White	4-Year	—	—
	5-Year	1	—
	6-Year	—	—
English Language Learners	4-Year	—	—
	5-Year	0	—
	6-Year	—	—
Students with Disabilities	4-Year	—	—

Subgroup	Cohort	Number In Cohort	Grad Rate
	5-Year	0	—
Economically Disadvantaged	6-Year	—	—
	4-Year	—	—
	5-Year	0	—
	6-Year	—	—

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KINGSBOROUGH SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Economically Disadvantaged	Good Standing

BOULEVARD SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate Indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

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- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

PARK TERRACE SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

TARGETED SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Targeted Support and Improvement
Economically Disadvantaged	Good Standing: Potential TSI School

Equalized Total Assessed Value 831,275,486

School District - 170500 Gloversville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	15	4,640,008	0.56
13100	CO - GENERALLY	RPTL 406(1)	9	872,092	0.10
13350	CITY - GENERALLY	RPTL 406(1)	78	10,644,446	1.28
13500	TOWN - GENERALLY	RPTL 406(1)	21	11,566,557	1.39
13800	SCHOOL DISTRICT	RPTL 408	17	42,388,014	5.10
14100	USA - GENERALLY	RPTL 400(1)	1	810,600	0.10
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	207,800	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	35	6,367,838	0.77
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	292,230	0.04
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	21,262,600	2.56
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	50	6,423,800	0.77
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	13	4,380,576	0.53
25400	FRATERNAL ORGANIZATION	RPTL 428	1	19,200	0.00
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	1	516,923	0.06
26100	VETERANS ORGANIZATION	RPTL 452	1	224,300	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	622,154	0.07
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	16	302,769	0.04
28220	URBAN REN/OWNER-COMM DEV COR	P H F I L 260	3	39,400	0.00
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	3,738,000	0.45
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	307,692	0.04
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	202,100	0.02
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	16	606,415	0.07
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	3	0	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	0	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	0	0.00
41400	CLERGY	RPTL 460	7	10,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	76,923	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	84	2,658,788	0.32
41804	PERSONS AGE 65 OR OVER	RPTL 467	150	3,814,900	0.46
41805	PERSONS AGE 65 OR OVER	RPTL 467	6	159,150	0.02
41806	PERSONS AGE 65 OR OVER	RPTL 467	3	116,000	0.01
41834	ENHANCED STAR	RPTL 425	1,122	65,445,070	7.87
41854	BASIC STAR 1999-2000	RPTL 425	1,950	59,025,291	7.10

Equalized Total Assessed Value 831,275,486

School District - 170500 Gloversville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41900	PHYSICALLY DISABLED	RPTL 459	5	29,307	0.00
47280	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	346,154	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	34	1,689,520	0.20
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	15	1,516,764	0.18
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	4	5,697,300	0.69
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	4,390,031	0.53
50004	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	1,468,720	0.18
Total Exemptions Exclusive of System Exemptions:					
			3,681	261,411,212	31.45
Total System Exemptions:			2	1,468,720	0.18
Totals:			3,683	262,879,932	31.62

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____