

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	442.0	433.0	427.0
On Roll Special Ed Full-Time	46.0	50.0	68.0
On Roll Subtotal	488.0	483.0	495.0
In Private School Placements	3.0	3.0	3.0
Sent to Other Districts Special Ed		1.0	1.0
Received		4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,710,570	10,936,410	11,155,138
	Total Tuition	10-1300	51,550	55,000	55,000
	Transportation Fees from Individuals	10-1410	5,777	8,000	8,000
	Unrestricted Miscellaneous Revenues	10-1XXX	105,646	50,000	53,000
	Interest Earned on Maintenance Reserve	10-1XXX	576	360	360
	Interest Earned on Capital Reserve Funds	10-1XXX	2,297	1,700	1,700
	Total Revenues from Local Sources		10,876,416	11,051,470	11,273,198
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	47,259	47,259	47,259
	Extraordinary Aid	10-3131	64,493	0	0
	Categorical Special Education Aid	10-3132	252,229	266,892	338,991
	Categorical Security Aid	10-3177	35,667	35,667	35,667
	Total Revenues from State Sources		399,648	349,818	421,917
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	620,606	895,385
	Adjustment for Prior Year Encumbrances		0	161,121	0
	Actual Revenues (Over)/Under Expenditures		-1,410,006	0	0
General Fund Revenues	Total Operating Budget		9,866,058	12,183,015	12,590,500
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	55,000
	Other Revenue from Local Sources	20-1XXX	10,561	18,314	6,000
	Total Revenues from Local Sources	20-1XXX	10,561	18,314	61,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	3,357	3,043	3,300
	Total Revenues from State Sources		3,357	3,043	3,300
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	15,921	17,167	12,000
	Title II	20-4451-4455	8,572	10,546	9,000
	Title IV	20-4471-4474	7,819	12,457	10,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	155,278	128,646	119,000
	CARES Act Education Stabilization Fund	20-4530	0	12,731	0
	CARES-Digital Divide Grant	20-4531	0	2,226	0
	Coronavirus Relief Fund (CRF)	20-4532	0	13,611	0
	Other	20-4XXX	0	392	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		187,590	197,776	150,000
Special Revenue Fund Revenues	Total Grants and Entitlements		201,508	219,133	214,300
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	1,292	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	715,048	685,044	652,158
	Total Revenues from Local Sources		715,048	685,044	652,158
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,156	1,292
	Total Local Repayment of Debt		716,340	687,200	653,450
	Actual Revenues (Over)/Under Expenditures		-390	0	0
Debt Service Fund Revenues	Total Repayment of Debt		715,950	687,200	653,450
All Fund Revenues	Total Revenues/Sources		10,783,516	13,089,348	13,458,250
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,783,516	13,089,348	13,458,250

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,276,318	3,734,905	3,890,794	
	Special Education-Instruction	11-2XX-100-XXX	679,389	803,315	772,131	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	36,335	51,836	69,069	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	41,833	53,336	48,917	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	231,150	614,820	529,780	
	Undistributed Expenditures-Health Services	11-000-213-XXX	149,429	146,917	157,405	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	162,052	196,917	209,313	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	44,699	71,000	65,348	
	Undistributed Expenditures-Guidance	11-000-218-XXX	173,766	176,117	206,366	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	328,517	410,809	379,926	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	188,407	189,022	191,945	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	332,293	365,581	370,962	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	1,500	5,000	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	365,927	470,061	413,229	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	409,170	400,131	409,528	
	Undistributed Expenditures-Central Services	11-000-251-XXX	276,946	275,426	288,751	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,493	5,000	1,800	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	794,541	1,073,334	1,219,620	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	107,389	264,000	358,000	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,672,308	2,285,809	2,488,213	
	Undistributed Expenditures-Food Services	11-000-310-930	4,927	12,935	10,000	
	Total Undistributed Expenditures			5,243,014	6,959,379	7,305,186
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	360	360
General Fund Current Expenses	Total General Current Expense		9,276,889	11,603,131	12,086,457	
Capital Outlay	Equipment	12-XXX-XXX-730	84,502	32,000	48,880	
	Facilities Acquisition and Construction Services	12-000-400-XXX	504,667	546,184	453,463	
	Interest Deposit to Capital Reserve	10-604	0	1,700	1,700	
	Total Capital Outlay			589,169	579,884	504,043
General Fund Expenses and Transfers	General Fund Grand Total		9,866,058	12,183,015	12,590,500	

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,561	18,314	6,000
	Student Activity Fund	20-475-XXX-XXX	0	0	55,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	527	550	500
	Nonpublic Nursing Services	20-XXX-XXX-XXX	970	918	900
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	360	0	500
	Nonpublic Security Aid	20-XXX-XXX-XXX	1,500	1,575	1,400
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,357	3,043	3,300
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	15,921	17,167	12,000
	Title II	20-XXX-XXX-XXX	8,572	10,546	9,000
	Title IV	20-XXX-XXX-XXX	7,819	12,457	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	155,278	128,646	119,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	12,731	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	2,226	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	13,611	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx		392	0
	Total Federal Projects	20-XXX-XXX-XXX	187,590	197,776	150,000
Special Revenue Fund Expenses	Total Special Revenue Funds		201,508	219,133	214,300
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	715,950	687,200	653,450
	Total Debt Service Funds		715,950	687,200	653,450
All Fund Expenses	Total Expenditures/Appropriations		10,783,516	13,089,348	13,458,250
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,783,516	13,089,348	13,458,250

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,772,931	2,004,023	2,070,216	2,071,916
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	471,105	771,681	772,041	772,401
	Legal Reserve	743,375	1,515,991	895,385	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	311,592	314,493	250,000	250,000
	Repayment of Debt	3,058	3,448	1,292	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,149	\$17,950	\$19,666	\$22,130	\$22,623
Total Classroom Instruction	\$9,186	\$9,987	\$11,362	\$12,804	\$13,141
Classroom-Salaries and Benefits	\$8,829	\$9,525	\$10,909	\$12,018	\$12,516
Classroom-General Supplies and Textbooks	\$282	\$325	\$302	\$615	\$410
Classroom-Purchased Services	\$75	\$137	\$151	\$172	\$215
Total Support Services	\$3,080	\$3,379	\$3,855	\$4,042	\$4,040
Support Services-Salaries and Benefits	\$2,559	\$2,839	\$3,180	\$3,296	\$3,393
Total Administrative Costs	\$2,789	\$2,599	\$2,193	\$2,451	\$2,384
Administration Salaries and Benefits	\$2,495	\$2,251	\$1,886	\$1,997	\$1,981
Total Operations and Maintenance of Plant	\$1,898	\$1,779	\$2,015	\$2,573	\$2,782
Operations and Maintenance-Salaries and Benefits	\$665	\$855	\$815	\$1,152	\$1,036
Board Contribution to Food Services	\$12	\$10	\$19	\$27	\$20
Total Extracurricular Costs	\$184	\$197	\$222	\$233	\$255
Total Equipment Costs	\$386	\$170	\$60	\$66	\$99
Legal Costs	\$57	\$31	\$56	\$86	\$71
Employee Benefits as a percentage of salaries*	27.71%	27.31%	34.47%	33.94%	35.55%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	MEMBER OF ACES	0
Municipal/Public Works	FUEL TO LAWN AND SNOW MACHINES THROUGH THE TOWN	0
Others	SRO THROUGH POLICE DEPARTMENT	0
Purchasing	PURCHASE SUPPLIES THROUGH ED DATA, MORRIS COUNTY EDUCATIONAL SERVICES, HUNTERDON COUNTY EDUCATIONAL SERVICES, AND HUNTERDON COUNTY EDUCATIONAL SERVICES AND ON-TECH (E-RATE)	0
Transportation Services, including Fuel	MENDHAM TOWNSHIP FOR DAILY STUDENT TRANSPORTATION, WASHINGTON TOWNSHIP FOR ATHLETICS AND MCESC FOR NONPUBLIC AND SPECIAL EDUCATION.	0

Estimated Tax Rates

Municipality	Category	Amount
Mendham Boro	(A) General Fund School Levy	11,052,336
	(D) Total School Levy	11,737,380
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,271,263,456
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,321,807,361
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8694
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9233
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8362
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8880

Employee Contract List for District

Name	Category	Measure
DR. MITZI MORILLO	Job Title	Superintendent
	Job Title II	DIRECTOR HR
	Base Annual Salary Amount	\$198,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/19/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	CONSISTENT WITH STATUE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	EARNED UNUSED DAYS ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT OF PERSONAL DAYS-CONV TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DR. MITZI MORILLO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MR JON GESELL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDINGS & GROUNDS
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MR JON GESELL	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$20 PER DAY NOT TO EXCEED 120 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO VACATION DAY PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAY PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MR. DAVID MOSER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CURRICULUM
	Base Annual Salary Amount	\$134,431
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MR. DAVID MOSER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 A DAY NOT TO EXCEED \$7000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT FOR VACATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
MR. DAVID MOSER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MRS. DANIELLE HOLMES	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL SERVICES
	Base Annual Salary Amount	\$105,321
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	195
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO SICK DAY PAYOUT	

Employee Contract List for District

Name	Category	Measure
MRS. DANIELLE HOLMES	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO VACATION DAY PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAY PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MRS. FELICIA KICINSKI	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MRS. FELICIA KICINSKI	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,855
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 PER DAY UP TO MAX \$7000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	EARNED UNUSED VACATION DAYS ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS-ROLL TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MRS. MARYJOY FALCONE	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,093
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,775
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$20 PER DAY, NOT TO EXCEED 120 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO VACATION DAY PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAY PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MRS. MARYJOY FALCONE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported