

District: Anton ISD

CD#: 110901

Enter County District Number with dash

Date: 8/16/2017

A school district must post the budget summary on the school's Internet Web site when it posts the "Notice of Public Hearing" on the budget in the newspaper.

		-----Data Input-----	
		2016 - 17 Current Budget	2017 - 18 Proposed Budget
Enrollment Count		251.000	230.000
Function	Expenditures		
11	Instruction	\$1,316,265	\$1,445,834
12	Instructional Resources & Media Services	\$3,900	\$3,900
13	Curriculum & Instructional Staff Development	\$2,100	\$3,700
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$235,269	\$244,944
31	Guidance, Counseling & Evaluation Services	\$10,138	\$9,593
32	Social Work Services	\$0	\$0
33	Health Services	\$20,251	\$18,014
34	Student (Pupil) Transportation	\$36,468	\$36,390
35	Food Services	\$224,591	\$229,175
36	Cocurricular/Extracurricular Activities	\$174,682	\$230,886
41	General Administration	\$287,813	\$266,142
51	Plant Maintenance & Operation	\$372,929	\$364,982
52	Security and Monitoring Services	\$3,000	\$3,000
53	Data Processing Services	\$78,900	\$76,980
61	Community Services	\$0	\$0
71	Debt Service - Principal on long-term debt	\$0	\$0
	Debt Service - Interest on long-term debt	\$0	\$0
	Debt Service - Bond Issuance Cost and Fees	\$0	\$0
81	Facilities Acquisition and Construction	\$36,638	\$30,000
91	Contracted Instructional Services Between Schools	\$30,000	\$0
92	Incremental Costs Associated With Chapter 41	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$35,085	\$36,600
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$2,000	\$2,000
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$30,000	\$25,000
Total Adopted Budget		\$2,900,029	\$3,027,140
DIFFERENCE OF DUE TO 181 AND 240		\$3,009,553	\$3,199,002
due to 181 and 240		\$109,524	\$171,862
Difference in Revenue/Expenditures		\$305,378	\$361,956