

WATERTOWN SCHOOL DISTRICT #14-4
BUDGET WORK SESSION
Monday, April 26, 2021
5:30 PM – Budget Work Session
LATC Prairie Lakes Healthcare Center of Learning – Room 113

1. Call Meeting to Order
 - 1.1. *Pledge of Allegiance*
2. Consent Agenda
 - 2.1. *Roll Call*
 - 2.2. *Conflict of Interest*
 - 2.3. *Review/Approve Agenda*
3. Consider District wide salary adjustments and language modifications to the District's Master Contracts as negotiated for 2021-22.
4. Discussion Items
 - 4.1. *Public Input on Agenda/Non-agenda Items*
5. Discussion of LATC Budget Areas
 - 5.1. *LATC Budget Presentation*
 - 5.2. *Bookstore*
 - 5.3. *Nutrition Services*
 - 5.4. *Educare*
 - 5.5. *Main Operating Budget*
6. Discussion of K-12 Budget Areas
 - 6.1. *K-12 Enrollment Projections*
 - 6.2. *Curriculum, Staff Development and Summer Programs*
 - 6.3. *Nutrition Services*
 - 6.4. *Other Enterprise Funds*
 - 6.5. *Self-funded Insurance*
 - 6.6. *Capital Outlay Fund*
 - 6.7. *Review Property Tax and State Aid Information*
 - 6.8. *Special Education Fund*
 - 6.9. *General Fund*
7. Discussion of K-12 Strategic Plan
 - 7.1. *Consider priority and planning design services from CO-OP Architecture*
8. Consider Settlement Request of Legal Matter
9. Adjournment