

Hampton School District

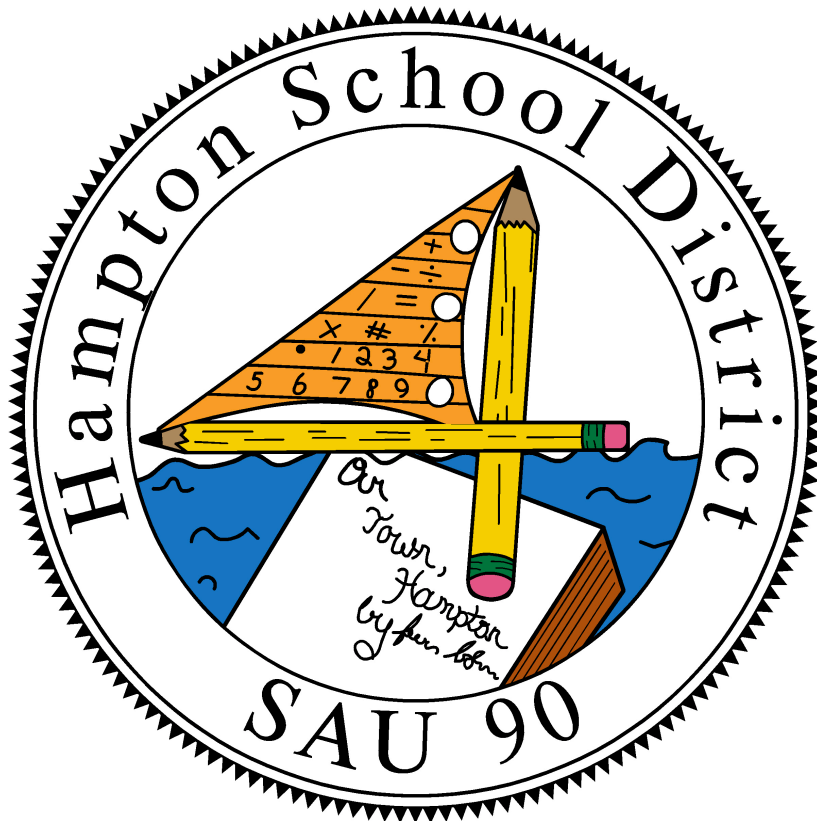
School Administrative Unit 90

ANNUAL REPORT

2018-19



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Hampton School District
School Administrative Unit 90

Mission Statement

The mission of the Hampton School District is to provide an encouraging educational environment where the unique talents and abilities of individual students are recognized and where the learning experience is meaningful and every student achieves mastery through a firm foundation in core fundamentals, higher level of thinking, problem-solving and critical/creative communication skills.

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**Officers of the Hampton School District – SAU 90
2018-2019**

School Board

Les Shepard, Chair	Term Expires March 2019
Ginny Bridle Russell	Term Expires March 2019
Charlotte “Peppa” Ring	Term Expires March 2021
Andrea Shepard	Term Expires March 2020
Frank DeLuca	Term Expires March 2021

School District Moderator

James Workman	Term Expires March 2021
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School District Clerk

Jane Cypher (retired)	Term Expires March 2021
Shirley Doheny	Appointed Interim

School District Treasurer

Ellen Lavin	Term Expires March 2021
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Independent Auditors

Plodzik & Sanderson, PA of Concord, NH

**Members of the Hampton Municipal Budget Committee
2018-2019**

Timothy Jones, Chair
Mike Plouffe, Vice Chair
Stephen Labranche
Brian Lapham (deceased)
David Maurer
Brian Warburton
Jerry Znoj (appointed)
Regina Barnes, Selectmen’s Representative
Frank DeLuca, School Board Representative
Robert Ladd, Precinct Member Representative

School Administrative Unit 90

7 Scott Road, Hampton NH
Ph: 603-926-4560 Fx: 603-926-5070
www.sau90.org

Superintendent of Schools

Kathleen A. Murphy, M.Ed., CAGS

Business Administrator

Nathan D. Lunney, MBA

Director of Pupil Services

Jessica L. Parsons, M.Ed., CAGS

Facilities Director

Keith R. Lessard

Technology Director

Greg E. Limperis, M.Ed.

Food Services Director

Mary T. Borg

Hampton School District Schools

Centre School

Grades – Preschool, K, 1, 2
53 Winnacunnet Road, Hampton
Ph: 603-926-8706 Fx: 603-926-1177
centre-school.sau90.org

Principal

Timothy J. Lannan, M.Ed., CAGS

Marston School

Grades – 3, 4, 5
4 Marston Way, Hampton
Ph: 603-926-8708 Fx: 603-926-7896
adeline-c-marston-school.sau90.org

Principal

Lois B. Costa, M.Ed., CAGS, Ed.D.

Assistant Principal

Nathan K. Saddler, M.Ed.

Hampton Academy

Grades – 6, 7, 8
29 Academy Avenue, Hampton
Ph: 603-926-2000 Fx: 603-926-1855
hampton-academy.sau90.org

Principal

David W. O'Connor, M.Ed.

Assistant Principal

Anna J. DeVyllder, M.Ed.

Special Recognition

This 2018-19 issue of the Annual Report of the Hampton School District proudly includes special recognition of the following school district teachers as they retire:

Ann Claus	33 years
Patricia Frawley	12 years
Irene Grand	39 years
Alan Magnusson	34 years
Beth Maloney	31 years
Gail McDonnell	17 years
Sharon Paster	33 years
Nancy Pietrantonio	16 years

The School District extends its sincerest gratitude and warmest wishes to these professional educators who have each given so much to and for the students and the community of Hampton!

Laying of the Cornerstone at Hampton Academy

On July 21, 2018, members of the Hampton community, Hampton Academy staff, construction project team, and Masons from across the state were in attendance as the cornerstone was placed at the northeast corner of the newly constructed wing of Hampton Academy by the St. James Lodge of Masons. The stone marks the date of the official dedication of new construction at the historic Hampton Academy site.



Annual Meeting 2019 Information

Hampton School District – SAU 90

The following twenty-four (24) pages provide information about the proposed budget and warrant articles presented to the 2019 Annual School District Meeting of the Hampton School District.

2019 Signed Warrant of the Annual Meeting

FY 2019-2020 Proposed Operating Budget

2019-2020 MS-27 (signed) from the Hampton Budget Committee

2019-2020 Default Budget (signed) from the Hampton School Board

2019-2020 Revenue Projections

**2019 SCHOOL DISTRICT WARRANT
HAMPTON SCHOOL DISTRICT
HAMPTON, NEW HAMPSHIRE**

To the inhabitants of the School District of the Town of Hampton, in the County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet in two separate sessions of the School District Annual Meeting as follows:

FIRST SESSION (Deliberative Session): In the Cafeteria at the Hampton Academy, 29 Academy Avenue in Hampton, New Hampshire on **Tuesday, February 5, 2019, at 7:00PM** for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$23,585,440? Should this article be defeated, the default budget shall be \$23,387,188, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Recommended by the School Board 5-0-0
Recommended by the Municipal Budget Committee 8-1-0

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

2. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton School Board and the Seacoast Educational Support Professionals Association covering the three year period from July 1, 2019 to June 30, 2022 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2019-20	\$ 37,246
2020-21	\$ 25,575
2021-22	\$ 23,714

and further raise and appropriate the sum of \$37,246 for the 2019-20 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (Majority vote required.)

Recommended by the School Board 5-0-0
Recommended by the Municipal Budget Committee 7-1-0

3. To see if the School District will vote to raise and appropriate the sum of \$300,000 to continue long term maintenance, repair and modernization work to include technical and/or engineering services at Hampton's Marston and Centre school buildings and grounds? This article is a continuation of an annual program planned to keep the buildings updated and in good condition, thereby protecting the taxpayer's investment. Projects planned for 2019-21 are listed below. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until these projects are completed or June 30, 2021, whichever is earlier. (Majority vote required.)

Recommended by the School Board 5-0-0.

Recommended by the Municipal Budget Committee 4-2-1.

MARSTON SCHOOL

Replace roof over 1975 addition (phased)	\$ 217,000
Replace original classroom sinks and counter tops (phased)	10,000
Replace grease trap in kitchen	15,000
Implement security improvements (phased)	<u>10,000</u>
	\$ 252,000

CENTRE SCHOOL

Replace original classroom sinks and counter tops (phased)	\$ 28,000
ADA improvements (district-wide)	5,000
Roof repairs (ongoing)	5,000
Implement security improvements (phased)	<u>10,000</u>
	\$ 48,000

4. To see if the School District will vote to raise and appropriate the sum of \$100,000 for the purpose of an additional School Resource Officer to serve Centre School and Marston School in the district. (Majority vote required.)

Recommended by the School Board 5-0-0.

Not recommended by the Municipal Budget Committee 3-4-0.

5. To see if the School District will vote to raise and appropriate funds in the amount of \$38,925 to provide child benefit services, in accordance with RSA 189:49, for students who are residents of the Hampton School District and attend Sacred Heart School located in Hampton, New Hampshire. BY PETITION. (Majority vote required.)

Recommended by the School Board 5-0-0.

Recommended by the Municipal Budget Committee 7-0-0.

SECOND SESSION (Balloting): At the Winnacunnet High School Dining Hall, 1 Alumni Drive in Hampton, New Hampshire on Tuesday, **March 12, 2019**, to elect by official ballot officers of the School District and to vote by official ballot on warrant articles from the First Session:

1. Voting for School District officers consisting of:
One School District Clerk for the ensuing two years (term expiring 2021),
Two School Board Members for the ensuing three years (terms expiring 2022);
2. Voting on the articles listed as **1 through 5** as more fully set forth under the First Session above and as any of said articles may have been amended at the First Session;

the polls to open at 7:00AM and to close no earlier than 8:00PM.

Given under our hands and seals at Hampton, this 25th day of January, 2019.

Julie W. Shepard
Chairperson
Andrea Shepard
Tim Benthall
FLC
Charlton "Pippen" Riny
School Board
A true copy of Warrant – Attest:
Julie W. Shepard
Chairperson
Andrea Shepard
Tim Benthall
FLC
Charlton "Pippen" Riny
School Board

I certify that on the 25 day of January, 2019 I posted a copy of the written warrant attested by the School Board of said District at the Place of Meeting within named and like attested copies at the HAMPTON TOWN OFFICE and LANE MEMORIAL LIBRARY being public places in said District.

SS January 25, 2019
Personally appeared the said Nathan Lunney and made oath the above certificate by Nathan Lunney signed is true.

Before me:

M. Katherine Tuck
M. KATHERINE TUCK, Notary Public
My Commission Expires May 4, 2021

HAMPTON SCHOOL DISTRICT - SAU 90
PROPOSED BUDGET - FY 2019-20

18-Nov-18

<u>ACCOUNT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ACTUAL EXPENDITURE 2017-18</u>	<u>ADOPTED BUDGET 2018-19</u>	<u>DEFAULT CHANGES \$</u>	<u>%</u>	<u>DEFAULT 2019-20 BUDGET</u>	<u>PROPOSED CHANGES \$</u>	<u>%</u>	<u>PROPOSED 2019-20 BUDGET</u>
1100 - REGULAR EDUCATION									
100.1100.50110.xx.xx	Salaries - Teachers	5,827,999.59	6,018,861	90,788	1.5%	6,109,649	-	0.0%	6,109,649
100.1100.50113.20.00	Salaries - Kindergarten Aides	133,909.00	158,640	1,368	0.9%	160,008	-	0.0%	160,008
100.1100.50114.xx.00	Salaries - Reg Ed Tutors	-	13,930	-	0.0%	13,930	(3,020)	-21.7%	10,910
100.1100.50120.xx.00	Salaries - Substitutes	203,187.96	153,900	-	0.0%	153,900	21,100	13.7%	175,000
100.1100.50430.xx.00	Repair & Maintenance	-	1,080	-	0.0%	1,080	-	0.0%	1,080
100.1100.50442.xx.00	Rental / Leasing of Equipment	49,403.31	47,298	-	0.0%	47,298	2,279	4.8%	49,577
100.1100.50610.xx.00	Supplies	71,751.84	75,100	-	0.0%	75,100	-	0.0%	75,100
100.1100.50641.xx.00	Instructional Textbooks	38,175.67	54,550	-	0.0%	54,550	1,000	1.8%	55,550
100.1100.50643.xx.00	Other Instructional Printed - Periodicals	3,231.84	2,780	-	0.0%	2,780	-	0.0%	2,780
100.1100.50650.xx.00	Instructional Software & Online Resources	32,602.68	41,650	-	0.0%	41,650	-	0.0%	41,650
100.1100.50739.xx.00	Equipment	2,935.54	15,600	-	0.0%	15,600	-	0.0%	15,600
100.1100.50323.50.54	Contracted Services - Section 504	-	-	5,130	#DIV/0!	5,130	-	#DIV/0!	5,130
100.1100.50610.50.54	Supplies & Materials - Section 504	-	-	2,500	#DIV/0!	2,500	-	#DIV/0!	2,500
TOTAL - REGULAR EDUCATION		6,363,197.43	6,583,389	99,786	1.5%	6,683,175	21,359	0.3%	6,704,534
1200 - SPECIAL EDUCATION									
100.1200.50110.xx.00	Salaries - Special Ed Teachers	945,027.70	955,443	81,275	8.5%	1,036,718	-	0.0%	1,036,718
100.1200.50113.xx.00	Salaries - Special Ed Aides	349,265.24	423,919	26,040	6.1%	449,959	-	0.0%	449,959
100.1200.50114.xx.00	Salaries - Special Ed Tutors	646.25	8,530	(3,530)	-41.4%	5,000	-	0.0%	5,000
100.1200.50115.50.00	Salaries - Special Ed BCBA	54,861.50	65,710	8,000	12.2%	73,710	1,063	1.6%	74,773
100.1200.50116.50.00	Salaries - Special Ed Director	88,150.00	90,354	1,460	1.6%	91,814	1,607	1.8%	93,421
100.1200.50118.50.00	Salaries - Special Ed Clerical	75,009.10	76,926	-	0.0%	76,926	(894)	-1.2%	76,032
100.1200.50118.50.00	Salaries - District LEA	-	5,500	-	0.0%	5,500	-	0.0%	5,500
100.1200.50120.50.00	Salaries - Extended Year Program	29,537.36	38,000	7,000	18.4%	45,000	-	0.0%	45,000
100.1200.50322.50.00	Workshops / Seminars	1,271.15	2,050	-	0.0%	2,050	-	0.0%	2,050
100.1200.50323.50.00	Professional Services	9,907.00	12,800	2,500	19.5%	15,300	-	0.0%	15,300
100.1200.50332.50.00	Evaluations / Testing	-	5,500	-	0.0%	5,500	-	0.0%	5,500
100.1200.50333.50.00	Legal Expenditures	162.00	2,500	-	0.0%	2,500	-	0.0%	2,500
100.1200.50442.50.00	Rental / Leasing of Equipment	1,250.00	1,410	-	0.0%	1,410	-	0.0%	1,410
100.1200.50530.50.00	Telecommunications	1,500.00	1,800	-	0.0%	1,800	-	0.0%	1,800
100.1200.50560.xx.00	Tuition	645,726.25	696,980	135,190	19.4%	832,170	-	0.0%	832,170
100.1200.50580.50.00	Travel Reimbursement	742.50	3,500	(2,000)	-57.1%	1,500	-	0.0%	1,500
100.1200.50610.50.00	Supplies	245.23	2,000	508	25.4%	2,508	-	0.0%	2,508
100.1200.50650.50.00	Software	3,522.90	6,100	-	0.0%	6,100	-	0.0%	6,100
100.1200.50739.50.00	Equipment	-	6,500	(300)	-4.6%	6,200	-	0.0%	6,200
100.1200.50810.50.00	Dues and Fees	985.00	1,505	-	0.0%	1,505	-	0.0%	1,505
TOTAL - SPECIAL EDUCATION		2,207,809.18	2,407,027	256,143	10.6%	2,663,170	1,776	0.1%	2,664,946
1400 - EXTRA-CURRICULAR PROGRAM									
100.1400.50111.xx.00	Salaries - Coaches & Advisors	46,689.00	45,289	3	0.0%	45,292	-	0.0%	45,292
100.1400.50120.xx.00	Salaries - After School Activities	36,663.75	38,000	-	0.0%	38,000	5,500	14.5%	43,500
100.1400.50323.xx.00	Student Assemblies	6,977.80	9,000	-	0.0%	9,000	-	0.0%	9,000
100.1400.50327.40.00	Admissions - Environ Camp	27,500.00	25,000	-	0.0%	25,000	2,500	10.0%	27,500
100.1400.50610.xx.00	Supplies	18,171.69	17,380	-	0.0%	17,380	-	0.0%	17,380

<u>ACCOUNT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ACTUAL EXPENDITURE 2017-18</u>	<u>ADOPTED BUDGET 2018-19</u>	<u>DEFAULT CHANGES \$</u>	<u>%</u>	<u>DEFAULT 2019-20 BUDGET</u>	<u>PROPOSED CHANGES \$</u>	<u>%</u>	<u>PROPOSED 2019-20 BUDGET</u>
TOTAL - EXTRA-CURRICULAR		136,002.24	134,669	3	0.0%	134,672	8,000	5.9%	142,672
<u>1430 - SUMMER SCHOOL</u>									
100.1430.50120.xx.00	Salaries - Summer School	2,000.00	2,200	-	0%	2,200	200	9.1%	2,400
100.1430.50610.xx.00	Supplies - Summer School	-	1	-	0%	1	-	0.0%	1
TOTAL - SUMMER SCHOOL		2,000.00	2,201	-	0.0%	2,201	200	9.1%	2,401
<u>2120 - GUIDANCE SERVICES</u>									
100.2120.50110.xx.00	Salaries - Guidance Counselors	283,034.67	298,046	6,785	2.3%	304,831	-	0.0%	304,831
100.2120.50112.50.00	Salaries - Social Worker / Outreach Coord	48,400.00	67,600	-	0.0%	67,600	1,190	1.8%	68,790
100.2120.50115.50.00	Salaries - Child & Family Interventionist	-	-	-	#DIV/0!	-	44,752	#DIV/0!	44,752
100.2120.50610.xx.00	Supplies	1,261.20	1,800	-	0.0%	1,800	250	13.9%	2,050
TOTAL - GUIDANCE SVS		332,695.87	367,446	6,785	1.8%	374,231	46,192	12.6%	420,423
<u>2130 - HEALTH SERVICES</u>									
100.2130.50110.xx.00	Salaries - School Nurses	218,105.00	224,617	3,899	1.7%	228,516	-	0.0%	228,516
100.2130.50113.xx.00	Salaries - Health Aide	20,345.16	22,518	-	0.0%	22,518	-	0.0%	22,518
100.2130.50119.xx.00	Salaries - Nurse Assistant	27,798.76	29,702	-	0.0%	29,702	1,107	3.7%	30,809
100.2130.50314.xx.00	Contracted Health Services	1,500.00	375	-	0.0%	375	1,245	332.0%	1,620
100.2130.50430.xx.00	Repair & Maintenance	605.50	725	-	0.0%	725	25	3.4%	750
100.2130.50610.xx.00	Supplies	4,875.01	5,400	-	0.0%	5,400	(600)	-11.1%	4,800
TOTAL - HEALTH SVS		273,229.43	283,337	3,899	1.4%	287,236	1,777	0.6%	289,013
<u>2140 / 2150 / 2160 - RELATED STUDENT SERVICES</u>									
100.2140.50110.50.00	Salaries - Psychologists	158,038.00	160,767	(1,577)	-1.0%	159,190	-	0.0%	159,190
100.2140.50323.50.00	Prof Services - Psychology	-	4,200	-	0.0%	4,200	-	0.0%	4,200
100.2152.50110.xx.00	Salaries - Speech Lang Path	201,413.00	206,177	4,906	2.4%	211,083	-	0.0%	211,083
100.2152.50113.40.00	Salaries - Speech Lang Assistant	22,140.00	22,733	-	0.0%	22,733	-	0.0%	22,733
100.2152.50323.50.00	Prof Services - Speech Lang	8,745.05	12,000	750	6.3%	12,750	-	0.0%	12,750
100.2153.50323.50.00	Prof Services - Audiology	-	1	2,599	#####	2,600	-	0.0%	2,600
100.2162.50323.50.00	Prof Services - Physical Therapy	23,017.50	15,500	4,780	30.8%	20,280	-	0.0%	20,280
100.2163.50110.50.00	Salaries - Occupational Therapists	171,573.00	156,433	(28,460)	-18.2%	127,973	-	0.0%	127,973
100.2163.50323.50.00	Prof Services - Occup Therapy	2,445.50	5,000	7,320	146.4%	12,320	-	0.0%	12,320
TOTAL - RELATED SVS		587,372.05	582,811	(9,682)	-1.7%	573,129	-	0.0%	573,129
<u>2210 - IMPROVEMENT OF INSTRUCTION</u>									
100.2210.50240.xx.00	Tuition Reimbursement (Teachers)	39,008.25	39,000	-	0%	39,000	-	0.0%	39,000
100.2210.50321.xx.00	Testing	14,552.00	15,900	-	0%	15,900	800	5.0%	16,700
100.2210.50322.xx.00	Workshops / Seminars	5,534.90	8,000	-	0%	8,000	(1,000)	-12.5%	7,000
100.2210.50329.xx.00	In-Service Training	2,000.00	4,200	-	0%	4,200	(1,200)	-28.6%	3,000
100.2210.50336.xx.00	Professional Develop (Paras)	-	1,200	-	0%	1,200	-	0.0%	1,200
100.2210.50620.xx.00	Curriculum Work - Salaries	8,910.00	8,000	-	0%	8,000	3,000	37.5%	11,000
100.2210.50610.xx.00	Curriculum Supplies	8,579.21	13,000	-	0%	13,000	-	0.0%	13,000

<u>ACCOUNT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ACTUAL EXPENDITURE 2017-18</u>	<u>ADOPTED BUDGET 2018-19</u>	<u>DEFAULT CHANGES \$</u>	<u>%</u>	<u>DEFAULT 2019-20 BUDGET</u>	<u>PROPOSED CHANGES \$</u>	<u>%</u>	<u>PROPOSED 2019-20 BUDGET</u>
100.2210.50641.xx.00	Curriculum Books & Printed Mat	10,834.54	10,000	-	0%	10,000	-	0.0%	10,000
100.2210.50650.50.00	Curriculum Software	10,957.77	9,650	-	0%	9,650	1,350	14.0%	11,000
100.2210.50810.50.00	Dues & Fees	1,085.00	1,135	-	0%	1,135	-	0.0%	1,135
TOTAL - IMPROVE INSTRUCTION		101,461.67	110,085	-	0.0%	110,085	2,950	2.7%	113,035

2220 - EDUCATIONAL MEDIA

100.2220.50110.xx.00	Salaries - Librarians	197,964.00	204,362	11,067	5.4%	215,429	-	0.0%	215,429
100.2220.50430.xx.00	Repair & Maintenance - AV	241.99	450	-	0.0%	450	-	0.0%	450
100.2220.50610.xx.00	Supplies	3,430.74	4,850	-	0.0%	4,850	-	0.0%	4,850
100.2220.50641.xx.00	Books & Printed Material	16,732.34	19,800	-	0.0%	19,800	-	0.0%	19,800
TOTAL - EDUCATIONAL MEDIA		218,369.07	229,462	11,067	4.8%	240,529	-	0.0%	240,529

2224 - EDUCATIONAL TELEVISION

100.2224.50117.50.00	Salaries - Media Coordinator	27,030.00	27,600	-	0.0%	27,600	480	1.7%	28,080
100.2224.50611.50.00	Cable Media Supplies	8,911.24	9,400	-	0.0%	9,400	(480)	-5.1%	8,920
TOTAL - GROUNDS		35,941.24	37,000	-	0.0%	37,000	-	0.0%	37,000

2225 - TECHNOLOGY

100.2225.50117.50.00	Salaries - Technology	181,729.00	187,793	2,700	1.4%	190,493	3,315	1.8%	193,808
100.2225.50119.50.00	Salaries - Data Management	36,362.00	37,277	1,000	2.7%	38,277	689	1.8%	38,966
100.2225.50120.50.00	Salaries - Summer	-	3,840	-	0.0%	3,840	-	0.0%	3,840
100.2225.50322.50.00	Workshops / Seminars	1,327.66	1,500	-	0.0%	1,500	-	0.0%	1,500
100.2225.50328.50.00	Contracted Services	2,400.00	3,000	-	0.0%	3,000	600	20.0%	3,600
100.2225.50431.50.00	Repair & Maintain Computers	10,809.81	11,000	-	0.0%	11,000	-	0.0%	11,000
100.2225.50442.50.00	Rental / Lease of Technology	81,501.98	85,000	-	0.0%	85,000	25,000	29.4%	110,000
100.2225.50610.50.00	Technology Supplies	6,783.46	13,800	-	0.0%	13,800	(1,600)	-11.6%	12,200
100.2225.50643.50.00	Internet Access Fees	13,587.64	12,600	-	0.0%	12,600	1,080	8.6%	13,680
100.2225.50644.50.00	Software - Administrative	54,040.10	62,250	-	0.0%	62,250	11,080	17.8%	73,330
100.2225.50734.50.00	New Technology Equipment	23,023.08	16,000	-	0.0%	16,000	(15,999)	-100.0%	1
100.2225.50738.50.00	Replace Technology Equipment	94,975.46	115,000	-	0.0%	115,000	(25,000)	-21.7%	90,000
TOTAL - TECHNOLOGY		506,540.19	549,060	3,700	0.7%	552,760	(835)	-0.2%	551,925

2290 - SUPPORT SERVICES

100.2290.50113.xx.00	Salaries - Paraprofessionals	59,138.85	73,921	-	0.0%	73,921	-	0.0%	73,921
100.2290.50120.50.00	Salaries - Merit Payments	39,999.92	40,000	(17,080)	-42.7%	22,920	(22,919)	-57.3%	1
100.2290.50338.50.00	School Resource Officer	32,324.32	145,000	-	0.0%	145,000	-	0.0%	145,000
100.2290.50531.50.00	District-wide Telecommunications	1,050.59	1,410	-	0.0%	1,410	-	0.0%	1,410
TOTAL - SUPPORT SVS		132,513.68	260,331	(17,080)	-6.6%	243,251	(22,919)	-8.8%	220,332

2310 - BOARD OF EDUCATION

100.2310.50116.50.00	Salaries - District Officers	23,565.00	24,345	-	0.0%	24,345	-	0.0%	24,345
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<u>ACCOUNT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ACTUAL EXPENDITURE 2017-18</u>	<u>ADOPTED BUDGET 2018-19</u>	<u>DEFAULT CHANGES</u>		<u>DEFAULT 2019-20 BUDGET</u>	<u>PROPOSED CHANGES</u>		<u>PROPOSED 2019-20 BUDGET</u>
				<u>\$\$</u>	<u>%%</u>		<u>\$\$</u>	<u>%%</u>	
100.2310.50333.50.00	Legal Expenditures	2,849.00	12,000	-	0.0%	12,000	-	0.0%	12,000
100.2310.50334.50.00	Audit Expenditures	12,850.00	15,800	-	0.0%	15,800	-	0.0%	15,800
100.2310.50335.50.00	Annual Meeting Expenditures	3,402.07	4,100	-	0.0%	4,100	-	0.0%	4,100
100.2310.50540.50.00	Advertising Expenditures	2,058.00	3,150	-	0.0%	3,150	-	0.0%	3,150
100.2310.50580.50.00	Travel Reimb - School Board	-	1	-	0.0%	1	-	0.0%	1
100.2310.50610.50.00	Supplies - School Board	3,660.11	3,000	-	0.0%	3,000	-	0.0%	3,000
100.2310.50810.50.00	Dues & Fees - School Board	7,786.91	7,005	-	0.0%	7,005	-	0.0%	7,005
TOTAL - SCHOOL BOARD		56,171.09	69,401	-	0.0%	69,401	-	0.0%	69,401

2320 - SAU SERVICES

100.2320.50116.90.00	Salaries - SAU Administrators	240,065.38	238,928	5,000	2.1%	243,928	10,264	4.3%	254,192
100.2320.50118.90.00	Salaries - SAU Assistant	56,614.00	58,030	1,000	1.7%	59,030	1,034	1.8%	60,064
100.2320.50119.90.00	Salaries - SAU Business Support	44,720.00	52,000	520	1.0%	52,520	936	1.8%	53,456
100.2320.50322.90.00	Workshops / Travel	7,264.62	7,000	-	0.0%	7,000	-	0.0%	7,000
100.2320.50328.90.00	Contracted Services	34,674.89	200	-	0.0%	200	-	0.0%	200
100.2320.50330.90.00	Labor Relations Services	624.00	3,000	-	0.0%	3,000	-	0.0%	3,000
100.2320.50336.90.00	Professional Development	1,940.01	8,000	-	0.0%	8,000	-	0.0%	8,000
100.2320.50432.90.00	Repair & Maintenance	-	500	-	0.0%	500	-	0.0%	500
100.2320.50442.90.00	Office Equipment Rental	6,371.30	3,360	-	0.0%	3,360	-	0.0%	3,360
100.2320.50531.90.00	Telephone	5,821.84	6,300	-	0.0%	6,300	-	0.0%	6,300
100.2320.50534.90.00	Postage	1,998.35	2,000	-	0.0%	2,000	-	0.0%	2,000
100.2320.50610.90.00	Supplies	3,354.31	6,500	-	0.0%	6,500	-	0.0%	6,500
100.2320.50641.90.00	Books & Printed Material	1,213.27	500	-	0.0%	500	250	50.0%	750
100.2320.50643.90.00	Internet Access Fees	2,344.76	3,000	-	0.0%	3,000	900	30.0%	3,900
100.2320.50644.90.00	Software License / Support	11,225.76	15,000	-	0.0%	15,000	950	6.3%	15,950
100.2320.50650.90.00	Financial Software	-	1	-	0.0%	1	-	0.0%	1
100.2320.50651.90.00	Financial Software Support	18,847.28	19,420	1,350	7.0%	20,770	-	0.0%	20,770
100.2320.50733.90.00	Furniture	-	1	-	0.0%	1	-	0.0%	1
100.2320.50739.90.00	Equipment	-	1	-	0.0%	1	-	0.0%	1
100.2320.50810.90.00	Dues and Fees	3,428.00	3,530	-	0.0%	3,530	189	5.4%	3,719
100.2320.50890.90.00	Other Expenditures - SAU	126.63	3,000	-	0.0%	3,000	-	0.0%	3,000
TOTAL - SAU SERVICES		440,634.40	430,271	7,870	1.8%	438,141	14,523	3.4%	452,664

2410 - SCHOOL ADMINISTRATION

100.2410.50116.xx.00	Salaries - Principals	458,810.44	474,879	3,400	0.7%	478,279	10,701	2.3%	488,980
100.2410.50118.xx.00	Salaries - Clerical / Support	216,543.00	222,188	-	0.0%	222,188	4,717	2.1%	226,905
100.2410.50240.xx.00	Course Reimbursement	3,375.00	6,000	-	0.0%	6,000	(3,000)	-50.0%	3,000
100.2410.50322.xx.00	Workshops / Seminars	1,437.74	7,500	-	0.0%	7,500	(2,500)	-33.3%	5,000
100.2410.50531.xx.00	Telephone	16,060.29	22,320	-	0.0%	22,320	(960)	-4.3%	21,360
100.2410.50534.xx.00	Postage	2,791.72	4,100	-	0.0%	4,100	-	0.0%	4,100
100.2410.50610.xx.00	Supplies	13,005.15	15,600	-	0.0%	15,600	(700)	-4.5%	14,900
100.2410.50810.xx.00	Dues and Fees	4,132.00	4,000	-	0.0%	4,000	400	10.0%	4,400
TOTAL - SCHOOL ADMIN		716,155.34	756,587	3,400	0.4%	759,987	8,658	1.1%	768,645

<u>ACCOUNT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ACTUAL EXPENDITURE 2017-18</u>	<u>ADOPTED BUDGET 2018-19</u>	<u>DEFAULT CHANGES</u>		<u>DEFAULT 2019-20 BUDGET</u>	<u>PROPOSED CHANGES</u>		<u>PROPOSED 2019-20 BUDGET</u>
				<u>\$\$</u>	<u>%%</u>		<u>\$\$</u>	<u>%%</u>	
<u>2620 - BUILDINGS</u>									
100.2620.50116.xx.00	Salaries - Facilities Manager	78,797.00	80,769	1,000	1.2%	81,769	1,431	1.8%	83,200
100.2620.50118.xx.00	Salaries - Other Support	2,598.11	4,320	-	0.0%	4,320	-	0.0%	4,320
100.2620.50119.xx.00	Salaries - Custodians	451,790.88	479,404	-	0.0%	479,404	48,761	10.2%	528,165
100.2620.50120.xx.00	Salaries - Substitutes	972.45	4,500	-	0.0%	4,500	-	0.0%	4,500
100.2620.50130.xx.00	Salaries - Overtime	38,290.55	39,900	-	0.0%	39,900	1,600	4.0%	41,500
100.2620.50411.xx.00	Water Expenditures	19,832.88	23,250	-	0.0%	23,250	-	0.0%	23,250
100.2620.50421.xx.00	Recycling Expenditures	-	3	-	0.0%	3	-	0.0%	3
100.2620.50425.xx.00	Pest Control	916.00	900	-	0.0%	900	-	0.0%	900
100.2620.50426.xx.00	Fire Protection	6,613.52	18,000	-	0.0%	18,000	(6,000)	-33.3%	12,000
100.2620.50430.xx.00	Repair & Maintenance	225,068.35	209,800	-	0.0%	209,800	-	0.0%	209,800
100.2620.50520.xx.00	Property / Liability Insurance	53,628.00	58,938	(5,028)	-8.5%	53,910	-	0.0%	53,910
100.2620.50610.xx.00	Supplies	61,022.95	60,000	-	0.0%	60,000	-	0.0%	60,000
100.2620.50622.xx.00	Electricity	142,417.75	165,830	-	0.0%	165,830	-	0.0%	165,830
100.2620.50624.xx.00	Heating Fuels	113,340.13	128,970	6,880	5.3%	135,850	-	0.0%	135,850
100.2620.50733.xx.00	Furniture	31,088.82	15,000	-	0.0%	15,000	10,000	66.7%	25,000
100.2620.50739.xx.00	Equipment	1,466.07	7,500	-	0.0%	7,500	-	0.0%	7,500
100.2620.50896.xx.00	Staff Training	-	300	-	0.0%	300	-	0.0%	300
TOTAL - BUILDINGS		1,227,843.46	1,297,384	2,852	0.2%	1,300,236	55,792	4.3%	1,356,028
<u>2630 - GROUNDS</u>									
100.2630.50424.xx.00	Lawn Mowing / Care	38,023.32	27,300	-	0.0%	27,300	-	0.0%	27,300
100.2630.50433.xx.00	Grounds Repair	44,208.72	37,700	-	0.0%	37,700	2,100	5.6%	39,800
100.2630.50434.xx.00	Playground / Fields Maintenance	16,218.70	21,000	-	0.0%	21,000	-	0.0%	21,000
TOTAL - GROUNDS		98,450.74	86,000	-	0.0%	86,000	2,100	2.4%	88,100
<u>2650 - VEHICLE EXPENSES</u>									
100.2650.50436.50.00	Vehicle Expenditures	5,924.95	2,000	-	0.0%	2,000	1,500	75.0%	3,500
TOTAL - VEHICLES		5,924.95	2,000	-	0.0%	2,000	1,500	75.0%	3,500
<u>2700 - STUDENT TRANSPORTATION</u>									
100.2721.50510.xx.00	Regular Home-to-School	634,911.42	637,744	-	0.0%	637,744	19,256	3.0%	657,000
100.2722.50510.xx.00	Special Needs Transportation	211,864.61	306,550	7,150	2.3%	313,700	-	0.0%	313,700
100.2724.50510.xx.00	Transportation - Athletics	11,265.20	10,750	-	0.0%	10,750	500	4.7%	11,250
100.2725.50510.xx.00	Transportation - Field Trips	10,101.94	12,000	-	0.0%	12,000	-	0.0%	12,000
100.2729.50510.xx.00	Other Transportation	39,024.27	39,450	-	0.0%	39,450	-	0.0%	39,450
TOTAL - TRANSPORTATION		907,167.44	1,006,494	7,150	0.7%	1,013,644	19,756	2.0%	1,033,400

ACCOUNT	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURE 2017-18	ADOPTED BUDGET 2018-19	DEFAULT CHANGES \$	%	DEFAULT 2019-20 BUDGET	PROPOSED CHANGES \$	%	PROPOSED 2019-20 BUDGET
2900 - EMPLOYEE BENEFITS									
100.2900.50211.50.00	Health Insurance	2,018,672.79	2,027,568	91,268	4.5%	2,118,836	16,494	0.8%	2,135,330
100.2900.50212.50.00	Dental Insurance	83,121.38	92,474	2,409	2.6%	94,883	830	0.9%	95,713
100.2900.50213.50.00	Life Insurance	16,086.72	16,266	94	0.6%	16,360	76	0.5%	16,436
100.2900.50214.50.00	LTD Insurance	22,865.06	24,682	108	0.4%	24,790	178	0.7%	24,968
100.2900.50220.50.00	FICA / Medicare	833,349.51	911,942	15,025	1.6%	926,967	7,789	0.9%	934,756
100.2900.50231.50.00	NHRS - Non-Cert Contributions	185,127.26	189,709	(3,140)	-1.7%	186,569	8,281	4.4%	194,850
100.2900.50232.50.00	NHRS - Cert Contributions	1,487,513.78	1,549,715	71,380	4.6%	1,621,095	3,775	0.2%	1,624,870
100.2900.50250.50.00	Unemployment Contributions	13,494.00	16,867	(4,148)	-24.6%	12,719	-	0.0%	12,719
100.2900.50260.50.00	Workers Compensation	73,039.00	80,343	1,095	1.4%	81,438	-	0.0%	81,438
100.2900.50810.50.00	Admin Fees	2,177.22	5,838	(2,778)	-47.6%	3,060	-	0.0%	3,060
TOTAL - BENEFITS		4,735,446.72	4,915,404	171,313	3.5%	5,086,717	37,423	0.8%	5,124,140
5100 - DEBT SERVICE									
100.5110.50910.xx.00	Principal Payments	130,000.00	661,700	(106,700)	-16.1%	555,000	-	0.0%	555,000
100.5120.50830.xx.00	Interest Payments	593,374.94	980,581	(30,958)	-3.2%	949,623	-	0.0%	949,623
100.5200.50932.50.00	Transfers	-	-	-	#DIV/0!	-	-	#DIV/0!	-
TOTAL - DEBT SERVICE		723,374.94	1,642,281	(137,658)	-8.4%	1,504,623	-	0.0%	1,504,623
TOTAL - GENERAL FUND		19,808,301.13	21,752,640	409,548	1.88%	22,162,188	198,252	0.91%	22,360,440
FOOD SERVICE SPECIAL FUND		-	500,000	-	0.0%	500,000	-	0.0%	500,000
GROSS APPR - FEDERAL FUNDS		-	725,000	-	0.0%	725,000	-	0.0%	725,000
TOTAL - OPERATING BUDGET		19,808,301.13	22,977,640	409,548	1.78%	23,387,188	198,252	0.86%	23,585,440
BUDGET SUMMARY									
March 2018 Voted Appropriations for 2018-19			22,977,640						
Total Increase from Voted 2018-19 to Proposed 2019-20							607,800	2.65%	
Proposed Budget 2019-2020							23,585,440		
Amount of Default Increase due to Special Services				253,611	1.10%				
Remaining Amount of Default Increase				155,937	0.68%				
Increase if Default 2019-20				409,548	1.78%				
Default Budget 2019-20						23,387,188			
Increase over Default if Proposed 2019-20							198,252	0.86%	



Proposed Budget
Hampton Local School






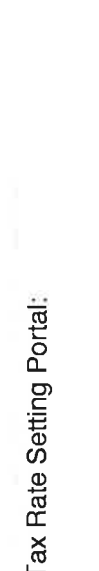
For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2019 to June 30, 2020

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 25 Jan 2019

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Stephen La Branche	Budget Committee	
David Humphrey	"	
Michael Montoya	Budget Committee	
Ben Warr	Vice Chair	
Frank Deluca	Budget Committee	
Gerald Zivot	School Assoc	
Regina Barnes	Budget Committee	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations as Approved by DRA for period ending 6/30/2019	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$6,363,197	\$6,583,389	\$6,704,534	\$0	\$6,704,534	\$0
1200-1299	Special Programs	01	\$2,207,809	\$2,407,027	\$2,664,946	\$0	\$2,664,946	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$138,002	\$136,870	\$145,073	\$0	\$145,073	\$0
1500-1599	Non-Public Programs	01	\$39,729	\$44,574	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
	Instruction Subtotal		\$8,748,737	\$9,171,860	\$9,514,553	\$0	\$9,514,553	\$0
Support Services								
2000-2199	Student Support Services	01	\$1,193,297	\$1,233,594	\$1,282,565	\$0	\$1,282,565	\$0
2200-2299	Instructional Staff Services	01	\$994,826	\$1,185,938	\$1,162,821	\$0	\$1,162,821	\$0
	Support Services Subtotal		\$2,188,123	\$2,419,532	\$2,445,386	\$0	\$2,445,386	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$56,171	\$69,401	\$69,401	\$0	\$69,401	\$0
	General Administration Subtotal		\$56,171	\$69,401	\$69,401	\$0	\$69,401	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations as Approved by DRA for period ending 6/30/2019	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	01	\$440,634	\$430,271	\$452,664	\$0	\$452,664	\$0
2400-2499	School Administration Service	01	\$716,155	\$756,587	\$768,645	\$0	\$768,645	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$1,332,219	\$1,385,384	\$1,447,628	\$0	\$1,447,628	\$0
2700-2799	Student Transportation	01	\$907,167	\$1,006,494	\$1,033,400	\$0	\$1,033,400	\$0
2800-2999	Support Service, Central and Other	01	\$4,735,447	\$4,915,404	\$5,124,140	\$0	\$5,124,140	\$0
	Executive Administration Subtotal		\$8,131,622	\$8,494,140	\$8,826,477	\$0	\$8,826,477	\$0
Non-Instructional Services								
3100	Food Service Operations	01	\$416,586	\$500,000	\$500,000	\$0	\$500,000	\$0
3200	Enterprise Operations	01	\$474,311	\$725,000	\$725,000	\$0	\$725,000	\$0
	Non-Instructional Services Subtotal		\$890,897	\$1,225,000	\$1,225,000	\$0	\$1,225,000	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$263,576	\$300,000	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$263,576	\$300,000	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal	01	\$130,000	\$661,700	\$555,000	\$0	\$555,000	\$0
5120	Debt Service - Interest	01	\$593,375	\$980,581	\$949,623	\$0	\$949,623	\$0
	Other Outlays Subtotal		\$723,375	\$1,642,281	\$1,504,623	\$0	\$1,504,623	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations as Approved by DRA for period ending 6/30/2019	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$23,585,440	\$0	\$23,585,440	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs	05	\$38,925	\$0	\$38,925	\$0
		<i>Purpose: Child Benefit Services</i>				
4600	Building Improvement Services	03	\$300,000	\$0	\$300,000	\$0
		<i>Purpose: Long-Term Maintenance</i>				
Total Proposed Special Articles			\$338,925	\$0	\$338,925	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2020 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended) (Not Recommended)
0000-0000	Collective Bargaining	02	\$37,246	\$0	\$37,246	\$0
		<i>Purpose: SESPA (Paras) CBA</i>				
2200-2299	Instructional Staff Services	04	\$100,000	\$0	\$0	\$100,000
		<i>Purpose: School Resource Officer</i>				
Total Proposed Individual Articles			\$137,246	\$0	\$37,246	\$100,000



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2019	School Board's Estimated Revenues for period ending 6/30/2020	Budget Committee's Estimated Revenues for period ending 6/30/2020
Local Sources					
1300-1349	Tuition	01	\$12,000	\$12,000	\$12,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$3,000	\$3,500	\$3,500
1600-1699	Food Service Sales	01	\$343,000	\$343,000	\$343,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$430,449	\$57,800	\$57,800
Local Sources Subtotal			\$788,449	\$416,300	\$416,300
State Sources					
3210	School Building Aid		\$39,829	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid	01	\$89,712	\$112,000	\$112,000
3230	Catastrophic Aid	01	\$148,160	\$286,000	\$286,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$7,000	\$7,000	\$7,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$284,701	\$405,000	\$405,000



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2019	School Board's Estimated Revenues for period ending 6/30/2020	Budget Committee's Estimated Revenues for period ending 6/30/2020
Federal Sources					
4100-4539	Federal Program Grants	01	\$725,000	\$725,000	\$725,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$150,000	\$150,000	\$150,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$68,000	\$90,000	\$90,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
	Federal Sources Subtotal		\$943,000	\$965,000	\$965,000
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	01	\$292,524	\$420,000	\$420,000
	Other Financing Sources Subtotal		\$292,524	\$420,000	\$420,000
	Total Estimated Revenues and Credits		\$2,308,674	\$2,206,300	\$2,206,300



Budget Summary

Item	School Board Period ending 6/30/2020 (Recommended)	Budget Committee Period ending 6/30/2020 (Recommended)
Operating Budget Appropriations	\$23,585,440	\$23,585,440
Special Warrant Articles	\$338,925	\$338,925
Individual Warrant Articles	\$137,246	\$37,246
Total Appropriations	\$24,061,611	\$23,961,611
Less Amount of Estimated Revenues & Credits	\$2,206,300	\$2,206,300
Less Amount of State Education Tax/Grant	\$0	\$0
Estimated Amount of Taxes to be Raised	\$21,855,311	\$21,755,311



Supplemental Schedule

1. Total Recommended by Budget Committee	\$23,961,611
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$555,000
3. Interest: Long-Term Bonds & Notes	\$949,623
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$1,504,623
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$22,456,988
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$2,245,699
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$37,246
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$26,207,310



Default Budget of the School District

Hampton Local School

For the period beginning July 1, 2019 and ending June 30, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 25 Jan 2019

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Charlotte "Peppa" Ring	School Board	Charlotte "Peppa" Ring
FRANK DeLuca	School Board	FRANK DeLuca
Andrea Shepard	School Board	Andrea Shepard
Leslie W. Shepard	School Board	Leslie W. Shepard
Virginia B. Bridle Russell	School Board	Virginia B. Bridle Russell

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$6,583,389	\$99,786	\$0	\$6,683,175
1200-1299	Special Programs	\$2,407,027	\$256,143	\$0	\$2,663,170
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$136,870	\$3	\$0	\$136,873
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$9,127,286	\$355,932	\$0	\$9,483,218
Support Services					
2000-2199	Student Support Services	\$1,233,594	\$1,002	\$0	\$1,234,596
2200-2299	Instructional Staff Services	\$1,185,938	(\$2,313)	\$0	\$1,183,625
Support Services Subtotal		\$2,419,532	(\$1,311)	\$0	\$2,418,221
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$69,401	\$0	\$0	\$69,401
General Administration Subtotal		\$69,401	\$0	\$0	\$69,401
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$430,271	\$7,870	\$0	\$438,141
2400-2499	School Administration Service	\$756,587	\$3,400	\$0	\$759,987
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$1,385,384	\$2,852	\$0	\$1,388,236
2700-2799	Student Transportation	\$1,006,494	\$7,150	\$0	\$1,013,644
2800-2999	Support Service, Central and Other	\$4,915,404	\$171,313	\$0	\$5,086,717
Executive Administration Subtotal		\$8,494,140	\$192,585	\$0	\$8,686,725
Non-Instructional Services					
3100	Food Service Operations	\$500,000	\$0	\$0	\$500,000
3200	Enterprise Operations	\$725,000	\$0	\$0	\$725,000
Non-Instructional Services Subtotal		\$1,225,000	\$0	\$0	\$1,225,000



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$661,700	(\$106,700)	\$0	\$555,000
5120	Debt Service - Interest	\$980,581	(\$30,958)	\$0	\$949,623
	Other Outlays Subtotal	\$1,642,281	(\$137,658)	\$0	\$1,504,623
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$22,977,640	\$409,548	\$0	\$23,387,188



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Increases in contracted support services for accounting software plus change for transfers from other functions
5120	Reduction in interest due to maturity of bonds for Centre School 1999 addition
5110	Reduction in principal due to maturity of bonds for Centre School 1999 addition
2200-2299	Salaries and wages decrease due to contracts previously incurred (teacher CBA)
1400-1499	Salaries and wages increase due to contracts previously incurred (teacher CBA)
2600-2699	Increases due to heating fuels offset by savings in property and liability insurance
1100-1199	Salaries and wages increase due to contracts previously incurred (teacher CBA)
2400-2499	Increases due to transfers from other functions
1200-1299	Salaries and wages increase due to contracts previously incurred (teacher CBA) plus tuition increases due to needs of identified population
2000-2199	Salaries and wages increase due to contracts previously incurred (teacher CBA) offset by reductions for transfers to other functions
2700-2799	Increases due to specialized transportation for identified population
2800-2999	Increases due to NHRS rate changes, health and dental rate changes, and payroll related expenses rising per salaries and wages

Hampton School District FY 2019-20 Revenue Projection

	Actual FY 2017-18	MS-24 Sept 2018	Estimated FY 2019-20
<u>LOCAL</u>			
Tuition - Dev Preschool	12,000	12,000	12,000
Tuition - Regular Ed	15,271	-	-
Earnings on Investment	3,806	3,000	3,500
Food Service Sales	343,000	343,000	343,000
Student Activities	-	-	-
Misc Local Sources	40,182	5,000	10,000
Rental of Facilities	10,780	10,700	10,800
Impact Fees	-	379,749	-
Local Cable Franchise Fees	38,021	35,000	37,000
Other Local	-	-	-
<u>STATE</u>			
Building Aid	38,329	39,829	-
Special Ed (Catastrophic) Aid	76,099	148,160	286,000
Kindergarten (Keno) Aid	-	89,712	112,000
Child Nutrition	7,000	7,000	7,000
Other State	5,728	-	-
<u>FEDERAL</u>			
Program Grants	725,000	725,000	725,000
Child Nutrition	150,000	150,000	150,000
Medicaid	98,487	68,000	90,000
Other Federal	-	-	-
<u>OTHER SOURCES</u>			
Voted from Fund Balance	-	-	-
Prior Year Fund Balance	443,008	292,524	420,000
TOTAL	2,006,712	2,308,674	2,206,300
<u>Adequate Education Grant</u>	-	-	-
TOTAL with AEG	2,006,712	2,308,674	2,206,300
Decrease in Estimated Revenues			(102,374)



HAMPTON SCHOOL DISTRICT **SAU 90** **2019-2020 CALENDAR**

Approved

11/13/2018

Important Dates

2019

JULY							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	0
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	0
21	22	23	24	25	26	27	
28	29	30	31				

AUGUST							Days
S	M	T	W	T	F	S	Student
				1	2	3	3
4	5	6	7	8	9	10	
11	12	13	14	15	16	17	6
18	19	*20	*21	[22]	[23]	24	
25	[26]	27	28	29	(30)	31	

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
							19
1	(2)	3	4	5	6	7	
8	9	10	11	12	13	14	20
15	16	17	18	19	20	21	
22	23	24	25	26	[27]	28	
29	30						

OCTOBER							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	22
6	7	8	9	10	11	12	
13	(14)	15	16	17	18	19	22
20	21	22	23	24	25	26	
27	28	29	(30)	31			

NOVEMBER							Days
S	M	T	W	T	F	S	Student
					1	2	17
3	4	5	6	7	8	9	
10	(11)	12	13	14	15	16	18
17	18	19	20	21	22	23	
24	25	26	(27)	(28)	(29)	30	

DECEMBER							Days
S	M	T	W	T	F	S	Student
							15
1	2	3	4	5	6	7	
8	9	10	11	12	13	14	15
15	16	17	18	19	20	21	
22	(23)	(24)	(25)	(26)	(27)	28	
29	(30)	(31)					

2020

JANUARY							Days
S	M	T	W	T	F	S	Student
			(1)	2	3	4	21
5	6	7	8	9	10	11	
12	13	14	15	16	17	18	21
19	(20)	21	22	23	24	25	
26	27	28	29	30	31		

FEBRUARY							Days
S	M	T	W	T	F	S	Student
						1	15
2	3	4	(5)	6	7	8	
9	10	11	12	13	14	15	15
16	17	18	19	20	21	22	
23	(24)	(25)	(26)	(27)	(28)	29	

MARCH							Days
S	M	T	W	T	F	S	Student
							22
1	2	3	4	5	6	7	
8	9	10	(11)	12	13	14	22
15	16	17	18	19	20	21	
22	23	24	(25)	26	27	28	
29	30	31					

APRIL							Days
S	M	T	W	T	F	S	Student
				1	2	3	18
5	6	7	8	9	10	11	
12	13	14	15	16	17	18	18
19	20	21	22	23	24	25	
26	(27)	(28)	(29)	(30)			

MAY							Days
S	M	T	W	T	F	S	Student
					(1)	2	19
3	4	5	6	7	8	9	
10	11	12	(13)	14	15	16	19
17	18	19	20	21	22	23	
24	(25)	26	27	28	29	30	
31							

JUNE							Days
S	M	T	W	T	F	S	Student
			(1)	4	5	6	11
7	8	9	10	11	12	13	12
14	(15)	(16)	(17)	(18)	(19)	20	
21	22	[23]	24	25	26	27	
28	29	30					

2019

August

New Teacher Orientation Days	NS	Aug 20, 21
Teacher Orientation/Work Days	NS	Aug 22,23,26
Opening Day for Students		Aug 27
No School	NS	Aug 30
School Days		3

September

Labor Day Holiday Break	NS	Sept 2
Teacher-In-Service	NS	Sept 27
School Days		19

October

Columbus Day	NS	Oct 14
School Days		22
Early Release		Oct 30

November

Veterans Day Observed	NS	Nov 11
Thanksgiving Recess	NS	Nov 27-29
School Days		17

December

Holiday Break Begins	NS	Dec 23-31
School Days		15

2020

January

Holiday Break Ends	NS	Jan 1
MLK, Jr. Day	NS	Jan 20
School Days		21

February

Early Release		Feb 5
Winter Vacation	NS	Feb 24-28
School Days		15

March

Early Release		Mar 11
Early Release		Mar 25
School Days		22

April

Spring Vacation	NS	Apr 27-30
School Days		18

May

Spring vacation ends	NS	May 1
Early Release		May 13
Memorial Day	NS	May 25
School Days		19

June

Early Release		June 3
Last Day of School-1/2 Day for Students		June 22 reflects 5 make up days
Teacher In-Service		June 23
School Days		11

- = No School / Holiday / Vacation
- [] = Teacher In-Service (No School)
- * = New Teacher Orientation Days
- \\ = Early Release
- () = Inclement Weather - make-up days if needed

Special Education Expenditures Summary

Previous Two Fiscal Years per RSA 32:11-a

Hampton School District – SAU 90

12/31/2018

<u>FEDERAL FUNDING OF SPECIAL EDUCATION</u>	<u>2016-2017</u>	<u>2017-2018</u>
IDEA	\$ 250,336	\$ 250,525
IDEA Preschool	<u>9,470</u>	<u>9,536</u>
TOTAL FED FUNDS FOR SPECIAL ED	\$ 259,806	\$ 260,061
 <u>SPECIAL EDUCATION EXPENSES</u>		
Salaries & Benefits	\$ 2,887,243	\$ 2,960,935
Professional Services	216,064	132,150
Legal Expenses	-	162
Tuition	426,623	645,726
Supplies & Equipment	17,503	16,619
Special Transportation	<u>141,895</u>	<u>211,865</u>
TOTAL EXPENSES	3,689,327	3,967,457
 <u>SPECIAL EDUCATION REVENUES</u>		
Services to other Local Education Agencies	-	-
Special Ed. Portion Adequate Education Grant	224,788	264,972
Special Ed. Component Differential Aid	1,916	5,728
Special Education Aid (formerly Catastrophic Aid)	22,751	76,099
Medicaid	<u>82,544</u>	<u>98,487</u>
TOTAL REVENUES	331,999	445,286
 ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	<u>\$ 3,097,523</u>	<u>\$ 3,262,110</u>

**2018 SCHOOL DISTRICT
HAMPTON, NEW HAMPSHIRE
MINUTES
Deliberative Session February 6, 2018
Election March 13, 2018**

Moderator Jim Workman called the meeting to order at 7:00 pm.

The Moderator began the meeting by Pledge of Allegiance.

The Moderator introduced the School Board in attendance: Chairman Les Shepard, Andrea Shepard, Ginny Bridle-Russell, Frank DeLuca, Superintendent Kathleen Murphy, Business Administrator Nathan Lunney, and School District Clerk Jane Cypher. ABSENT: Charlotte "Peppa" Ring

The Moderator reviewed the rules of the meeting.

The Moderator asked for a motion to allow out of town residents employed by the school to speak. Motion by Les Shepard, seconded by Frank DeLuca. Motion passed.

The Moderator asked for a motion to waive the reading of last year's minutes. Motion by Virginia Bridle-Russell, seconded by Frank DeLuca. Motion passed.

Candidates for Elections are as follows:

MODERATOR

James Workman – 1766*

SCHOOL DISTRICT CLERK

Jane Cypher – 1755*

TREASURER

Ellen M. Lavin – 1752*

SCHOOL BOARD

Frank DeLuca – 1488*

Charlotte "Peppa" Ring – 1479*

1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth

on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$22,877,640? Should this article be defeated, the default budget shall be \$22,786,190, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **The School Board and the Budget Committee recommend this appropriation.** (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Moved by Virginia Bridle-Russell, Seconded by Frank DeLuca to open Article 1 for discussion.

No further discussion and the article will be on the ballot as written.

Yes – 1321*

No - 957

2. To see if the School District will vote to raise and appropriate the sum of \$300,000 to continue long term maintenance, repair and modernization work to include technical and/or engineering services at Hampton's Marston and Centre school buildings and grounds? This article is a continuation of an annual program planned to keep the buildings updated and in good condition, thereby protecting the taxpayer's investment. Projects planned for 2018-19 are listed below. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until these projects are completed or June 30, 2020, whichever is earlier. **The School Board and the Budget Committee recommend this appropriation.** (Majority vote required.)

MARSTON SCHOOL

Replace roof over 1975 addition (phased)	\$ 210,000
Replace original classroom sinks and counter tops (phased)	12,000
Replace stage curtains and rigging	16,000
Implement security improvements (phased)	<u>20,000</u>
	\$ 258,000

CENTRE SCHOOL

Replace original classroom sinks and counter tops (phased)	\$ 12,000
ADA improvements (district-wide)	5,000
Roof repairs (ongoing)	5,000
Implement security improvements (phased)	<u>20,000</u>
	\$ 42,000

Moved by Andrea Shepard, Seconded by Frank DeLuca to open Article 2 for discussion.

No further discussion and the article will be on the ballot as written.

Yes – 1966*

No - 440

3. To see if the School District will vote to raise and appropriate the sum of \$100,000 for the purpose of a second School Resource Officer to serve Centre School and Marston School in the district. **The School Board and the Budget Committee recommend this appropriation.** (Majority vote required).

Moved by Virginia Bridle-Russell, Seconded by Les Shepard to open Article 3 for discussion.

No discussion and the article will be on the ballot as written.

Yes – 1480*

No - 915

4. To see if the School District will vote to raise and appropriate funds in the amount of \$44,574 to provide child benefit services, in accordance with RSA 189:49, for students who are residents of the Hampton School District and attend Sacred Heart School located in Hampton, New Hampshire. BY PETITION. **The School Board and the Budget Committee recommend this appropriation.** (Majority vote required).

Moved by Frank DeLuca, Seconded by Andrea Shepard to open Article 4 for discussion.

No discussion and the article will be on the ballot as written.

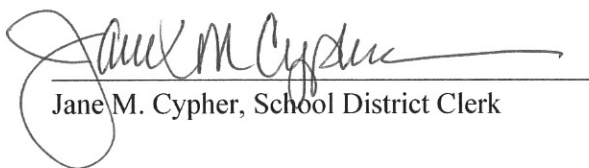
Yes – 1592*

No - 801

The Moderator advised the second session of the meeting will be held on March 13, 2018 and advised that the polls will be open from 7 am to 8 pm. The Moderator read the slate of candidates for election.

Moved by Les Shepard, Seconded by Frank DeLuca to adjourn. Motion passed. The meeting was adjourned at 7:09 pm.

Minutes prepared by Jane Cypher, School District Clerk, on March 15, 2018.



Jane M. Cypher, School District Clerk

Report of the Chair of the Hampton School Board

To the Citizens of Hampton:

The Hampton School District continues to thrive with the support of our superintendent, administrative team, teachers, support staff, maintenance and food service teams and parent volunteers. They all work diligently to make certain that every student in SAU 90 has the opportunity to achieve to their highest potential. Their dedication to our students' success is invaluable.

SAU 90 schools continue to be on the cutting edge of educational innovations in curriculum for all learners, assessment and reporting, and technology. Teachers are constantly refining and strengthening their expertise in delivering all aspects of the curriculum, in each subject area, while incorporating ESSA, Next Generation Science Standards and Common Core State Standards. Professional development opportunities are accessed by all of our staff throughout the year.

It should be noted that teachers willingly give their time, talent and resources to ensure our students receive nothing less than the best education possible. This talented and committed professional staff is supported by an equally talented and committed group of paraprofessionals who enable our school district to be considered a school district of excellence.

The SAU 90 School Board continues to make school safety a top priority. Much has been done, and will continue to be done, to make sure our schools continue to remain safe. Student and staff safety remains a top priority.

The SAU 90 Technology Department has made strides in continuing to improve the technology and resources for our students and staff. The staff continues to learn more ways to integrate technology within the classroom. Students are able to access Chromebooks and Google accounts to assist in their school projects and homework.

In June 2017, work began on the Hampton Academy Renovation. This project continues to be on time and within budget with an anticipated completion in the fall of 2019. Throughout this project our Facilities Department has done an amazing job keeping our buildings running and looking good. Their hard work to maintain the safety and address all day to day facility maintenance as well as major projects is visible when you enter any of our buildings.

On behalf of the Hampton School Board, I would like to thank our Superintendent, Administrators, Faculty, Support Staff and Volunteers for their hard work and dedication that makes our district a great and safe learning environment for our students. I would also like to thank the Hampton Community members for their continued support for our district and education our students.

Respectfully submitted,

Leslie W. Shepard, Chair
Hampton School Board

Report of the Superintendent of Schools

To all of our families and community members:

The students in Hampton are so fortunate to be surrounded by a supportive community and families that are committed to the value of an excellent education for their children as well as the generations to come.

This year we are using technology to provide the community with a picture of the work done in the district during the previous school year. The school principals and program administrators have prepared short videos that highlight the accomplishments of the students and school personnel. In viewing the videos, you will see the passion and commitment the staff has given to ensure a successful experience for the students. As a district we are always looking to improve and devise strategies that will assist students. This year the district is developing a new strategic plan that will serve as a guide for the next 3-5 years. With the help of our stakeholders, a plan will be presented to the Hampton School Board in the spring of 2019.

Please take a moment and scan the “barcode” for each report and enjoy the video prepared for your review. If you are unable to use the barcode please stop by our office and we will provide a place for you to view the video reports. In addition, the videos will be posted on each school’s Facebook page and televised on the school district’s local cable station, Channel 13.

Respectfully submitted,

Kathleen A. Murphy
Superintendent of Schools

Use a QR code to easily access Annual Report videos

QR codes are like a barcode and provide information to your electronic device. QR codes can give you quick access to websites without having to type or remember a web address. Video reports referenced in this Annual Report are accessible from the adjoining QR code or website link provided.

How to scan a QR code on your iPhone, iPad, or iPod touch

1. [Open the Camera app](#) from your device's Home screen, Control Center, or Lock screen.
2. Hold your device so that the QR code appears in the Camera app's viewfinder. Your device recognizes the QR code and shows a notification.
3. Tap the notification to open the link associated with the QR code.

How to scan a QR code with your Android phone or device

There are a few different Android apps for scanning QR codes. QR Code Reader is one of our favorites: it's simple and free, works quickly, and doesn't blast you with advertising (unlike many rival apps).








To scan a QR Code, all you need to do is load the app, start scanning and point your camera at the QR code. Line it up inside the guide arrows and that's it:

QR Code Reader recognizes it and provides the appropriate information, carries out the appropriate task or, in the case of phone numbers and other contact information, asks you what action to take. It also records your scan history so you can look back at the codes you've been pointing your phone at.



Reports of the Schools and Departments of the Hampton School District

The following reports are provided in digital video format and are available at the addresses directed by the QR code beside each or at the web address listed.

<u>Report with web address of video report</u>	<u>QR code to video</u>
Report of the Superintendent of Schools Weblink / URL: https://tinyurl.com/sau90rept2019	
Report on School Business and Operations Weblink / URL: https://tinyurl.com/schoolBOrept2019	
Report on Student Services Weblink / URL: https://tinyurl.com/studentsservicesrept2019	
Report of the Centre School Weblink / URL: https://tinyurl.com/centrerept2019	
Report of the Adeline C. Marston School Weblink / URL: https://tinyurl.com/marstonrept2019	
Report of the Hampton Academy Weblink / URL: https://tinyurl.com/AcademyRept2019	
Report on School Technology Weblink / URL: https://tinyurl.com/techrept2019	



District Goals 2018 - 2019

Rethinking, Restructuring, and Revitalizing

Social and Emotional Learning

To advance Social and Emotional Learning by providing for student social, emotional, mental and behavioral wellness.

Curriculum Assessment and Instruction

To continue to work toward 100% proficiency in core curriculum content and support an environment of academic challenge for all students.

Equity

To ensure a supportive, quality environment that is characterized by genuine acceptance, personal value, and respect where all stakeholders are invested in learning.

Communication

To continue to foster strong relationships with all stakeholders through effective communication that is built on trust and shared responsibility.

Governance

To continue to address the critical educational needs in the school district.

Operations, Resources and Safety

To continue to align resources to advance efficient school operations and maintain a safe learning environment within a well-managed budget.

Certification

January 2019

This is to certify that the information contained in this report was taken from official records.
The information is complete and accurate to the best of our knowledge and belief.

Superintendent of Schools

Kathleen A. Murphy

Assistant Superintendent for Business

Nathan D. Lunney

Hampton School Board

Les Shepard

Virginia "Ginny" Bridle-Russell

Charlotte "Peppa" Ring

Andrea Shepard

Frank DeLuca

Valuation

The insured value of our publicly owned school buildings and contents is: **\$36,292,329**

Teacher Salary Schedule 2018-2019

STEP	B	B+15	B+30	M	M+15	M+30
1	41,576	43,029	44,535	46,316	47,939	49,616
2	43,134	44,643	46,207	48,054	49,735	51,478
3	44,752	46,317	47,939	49,857	51,601	53,407
4	46,430	48,055	49,735	51,726	53,537	55,410
5	48,170	49,857	51,601	53,665	55,544	57,488
6	49,977	51,726	53,537	55,679	57,628	59,644
7	51,851	53,666	55,545	57,767	59,788	61,880
8	53,796	55,679	57,628	59,932	62,031	64,201
9	55,814	57,767	59,788	62,179	64,356	66,608
10	57,906	59,932	62,478	64,511	66,770	69,106
11				66,931	69,273	71,698
12				69,440	71,872	74,386
Top + 1.75%	58,626	60,678	63,255	70,304	72,765	75,311
PY1 + 1.75%	59,355	61,432	64,042	71,178	73,670	76,248
PY2 + 1.75%	60,094	62,196	64,838	72,063	74,587	77,197
PY3 + 1.75%	61,235	63,378	66,071	73,433	76,005	78,665
PY4 + 1.75%	62,278	64,457	67,195	74,681	77,297	80,002

Stipend for CAGS: 1,900

Stipend for PhD: 2,100

Hampton School District - Certified Personnel 2018-19

Centre School

<u>LastName</u>	<u>FirstName</u>	<u>Position</u>	<u>Degree</u>	<u>Step</u>	<u>Salary</u>
Lannan	Timothy	Principal	M Ed, CAGS		103,880
Bascom	Hilary	Speech Pathologist	M	5	53,665
Benz	Kristin	Grade 1	M+15	9	64,356
Churchill-Vogt	Zoe	Grade 1	M+30	3	53,407
Claus	Ann	Target Assist	M+30	12+	81,752
Colby	Cynthia	Grade 1	M	12+	72,063
Colby	Rita	Grade K	M+30	12+	81,752
Coren	Margo	Physical Education	M+30	12+	81,752
Coutts	Sarah	Grade 1	M	3	49,857
Cronin	Heather	Speech Pathologist	M	12+	76,081
Cutting	Lynn	Grade K	M+30+CAGS	12+	83,652
Dunham	Martha	Grade 2	M+15	12+	77,297
Dutton	Lloyd	Computers	M+30	12+	81,752
Follansbee	Jennifer	Grade 2	M	12+	73,463
Galipeau	Maigan	Grade 2	M	2	48,054
Garand	Barbara	Grade K	M+30	12+	81,752
Hardy-Lemire	Michaela	Grade 1	M+15	8	62,031
Harris	Tara	School Nurse (50%)	B	4	23,823
Jagentenfl	Amanda	Grade 2	M	10	64,511
Knutson	Virginia	Reading Specialist	M+30	12+	82,603
LaRochelle	Samantha	Guidance Counselor	M+30	7	63,526
Leavitt	Connie	Grade K	M+30	12+	81,752
Mallett	Victoria	Music	M	11	66,931
Maloney	Beth	School Nurse (50%)	M+30	12+	42,815
McPhee	Johanna	ESOL	M	11	66,931
Olson	Kimberly Bova	Art	M+30	12+	75,311
Peirce	Tracy	Grade K	M+30	8	64,201
Roberto	Joseph	Grade 2	M	2	48,054
Shaw-Ryan	Christin	Grade 1	M	12+	74,681
Tsoronis	Laura	Grade 2	M	8	59,932
Williams	Victoria	Grade 2	M+30	12	77,648
Wilson	Mary	Grade K	B+15	9	57,767
Witt	Michelle	Target Assist	M+15	11	69,273
Young	Amanda	Grade K	B	3	44,752

Hampton School District - Certified Personnel 2018-19

Marston School

<u>LastName</u>	<u>FirstName</u>	<u>Position</u>	<u>Degree</u>	<u>Step</u>	<u>Salary</u>
Costa	Lois	Principal	M Ed, CAGS, Ed D		103,880
Saddler	Nathan	Assistant Principal	M Ed		84,483
Antico	Susan	Guidance Counselor	M+30	12+	83,880
Aviles	Gretchin	Grade 3	M	9	62,179
Carlson	August	Music	M+15	12+	79,047
Ciolfi	Patricia	Reading Specialist	M+30	11	72,461
Connolly	Kathleen	School Nurse	M+15	12+	74,846
Cronin	Elizabeth	Target Assist	B+30	10	62,478
Croteau	Michele	Grade 3	M+30	12+	77,648
Crowley	Trisha	Target Assist	M+30	12+	81,752
DeRosa	Kate	Grade 4	M+30	11	71,698
Dowst	Elizabeth	Grade 5	M+30	12+	81,752
Duffy	Christina	Grade 3	M+30+CAGS	12+	76,286
Griffin	Alison	Librarian	M+30	12+	81,752
Haidaichuk	Brittany	Grade 5	M	4	51,726
Henderson	Elizabeth	Grade 4	M+15	9	64,356
Hinchcliffe	Jessica	Grade 5	M+15	12+	78,697
Houston	Jenny	Art	M	8	59,932
Knedeisen	Rae	Grade 4	M	3	49,857
Kruse	Cassandra	Phys Ed / Health	M	2	48,054
Lansberry	Jennifer	Grade 5	M+30	12+	77,648
Levine	Amber	Computers	B+30	8	57,628
McKenna	James	Grade 4	M	12+	76,081
Moore	Emily	Grade 3	B+30	5	51,601
Murphy	Amy	Grade 5	M	12+	74,833
O'Riordan	Lyndsey	Grade 3	M	8	59,932
Pearsall	Mary	Grade 3	M	6	55,679
Ripley	Kathleen	Grade 4	M+30	8	64,201
Schrack	Jason	Grade 5	M+30	10	69,106
Skovron	Hilary	Speech Pathologist	M	12+	76,431
Stebbins	Lonnie	Grade 4	M	10	64,511
Troy	Kerrin	ESOL	B+30	1	44,535
Webb	Alicia	Grade 4	M+30	12+	75,311

Hampton School District - Certified Personnel 2018-19

Hampton Academy

<u>LastName</u>	<u>FirstName</u>	<u>Position</u>	<u>Degree</u>	<u>Step</u>	<u>Salary</u>
O'Connor	David	Principal	M Ed		107,480
DeVylder	Anna	Assistant Principal	M Ed		80,847
Bassett	Brooke	Guidance Counselor	M	12+	71,287
Boardman	Dona	Art	M+30	12+	80,002
Bonsaint	Karen	Math	B+30	12+	68,945
Bowen	Angela Palatella	Guidance Counselor	M	12+	76,667
Brand	Karen	School Nurse	B	12+	63,272
Bullard	Laura	Language Arts	M	12+	73,433
Burtch	Kellie	STEM	M+30	11	71,698
Carmody	Virginia	World Language	M	11	66,931
Clark	Judith	Language Arts	M+30	12+	81,752
Coggeshall	Justin	Social Studies	M+30	12+	81,402
Doherty	James	Language Arts	M+15	12+	77,297
Doucet	Margaret	Social Studies	M+15	9	64,356
Dutton	Andrea	Math	M+30	12+	81,402
Farley	Marissa	Math	B	3	44,752
Frost	Suzanne	Social Studies	M	12+	76,081
Gillis	Rachel	Health	M+15	8	62,031
Goudreault	Sarah	Math	M	5	53,665
Grand	Irene	Social Studies	M+15	12+	79,047
Guay	Jillian	Band/Music	M	9	62,179
Guice	Karen	Math Intervention	M	5	53,665
MacNicoll	Susan	Computers	M	12+	74,681
McDonnell	Gail	Math	B+30	12+	68,595
Morrissey	Ellen	Physical Education	B+15	12+	65,857
Munsey	Alison	Science	M+15	7	59,788
Nadeau	Jennifer	Language Arts	M+30	12+	81,402
Paradzick	James	Science	M	7	57,767
Paster	Sharon	Language Arts	M+30	12+	81,752
Reno	Kimberley	Chorus/Music	M	9	62,179
Saunders	Mary	Librarian	M	11	66,931
Shaw	Caleb	Science	M	3	49,857
Smeltz	Michelle	Reading Specialist	M	11	66,931
Tierney	Sean	Science	M+30	12+	81,752
Verno	Kiersten	Reading Specialist	M+30	12+	82,603
Warburton	Kimberly	Science	B	12+	63,678
Wenger	Lisa	Social Studies	M+30	12+	81,402
Willcox	Nichole	World Language	M	8	59,932

Hampton School District - Certified Personnel 2018-19

District-Wide

<u>LastName</u>	<u>FirstName</u>	<u>Position</u>	<u>Degree</u>	<u>Step</u>	<u>Salary</u>
Murphy	Kathleen	Superintendent	M Ed, CAGS		138,865
Lunney	Nathan	Business Administrator	MBA		107,563
Parsons	Jessica	Director of Pupil Services	M Ed		91,814
Adams	Shannon	Special Ed (HA)	M	12+	73,433
Angwin	Charles	Special Ed (MS/HA)	M	4	51,726
Bennett	Allison	Special Ed (MS)	M	12+	75,183
Conner	Christine	Occupational Therapist	M	12+	74,681
DeLuca	Maurine	Special Ed (HA)	M+30	12+	80,002
Durant	Deanne	Special Ed (CS-PreK)	B	12+	60,094
Francisco	Benjamin	Special Ed (HA)	M	5	53,665
Goldfisher	Jessica	Special Ed (HA)	M	6	55,679
Hayward	Jamie	Special Ed (CS)	M+30	12+	78,665
Manz	Michelle	Occupational Therapist	M	3	49,857
Masterman	Leslie	Psychologist	M+30+PhD	12+	82,102
Morrissey	Kerry	Special Ed (CS)	M	2	48,054
Pietrantonio	Nancy	Special Ed (MS)	M	12+	74,833
Pillsbury	Raymond	Special Ed Counselor	M+15	12+	71,872
Quinlan	Rya	Special Ed (HA)	B+30	5	51,601
Rademacher	Lynne	Special Ed (CS)	B+30	6	53,537
Salvia	Jenny	Special Ed (CS)	B+15	7	53,666
Sellar	Courtney	Special Ed (MS)	M	6	55,679
Sullivan	Judy	Special Ed (MS)	M+30	12+	77,197
Limperis	Gregory	Director of Technology	M Ed		88,428
Richards	Janine	Director of Student Wellness	BSW, MSW		67,600
Patton	Hailey	Child & Family Interventionist	MS, Ed S		42,059
Lannquist	Miriam	Behavior Specialist	M Ed		60,710
Griffin	Stephanie	Reg Behavior Technician	RBT		30,744
Dorman	Traci	Nurse Assistant	LPN		30,268

Hampton School District - Support Staff 2018-19

<u>LastName</u>	<u>FirstName</u>	<u>Position</u>	<u>Salary</u>
<u>Facilities</u>			
Lessard	Keith	Director of Facilities	81,769
Paluch	Tyler	Custodian (CS)	37,211
Parrish	David	Custodian (CS)	43,647
Sidoti	Lee	Custodian (CS)	38,397
Buzdewicz	Doreen	Custodian (MS)	36,608
Fields	David	Custodian (MS)	38,397
Medina	Alvin	Custodian (MS)	41,018
Murphy	Lynn	Custodian (MS)	40,221
Boyle	Kevin	Custodian (HA)	39,672
Durant	Rollin	Custodian (HA)	42,002
Paul	Steve	Custodian (HA)	43,140
Wall	George	Custodian (HA)	38,688
<u>Technology</u>			
Hansberry	David	Network Administrator	59,425
Judson	John	Media Coordinator	27,710
Lord	Keith	Computer Technician	42,640
Panarelli	Pamela	Data Management Clerk	38,280
<u>Admin Support</u>			
Liebenow	Melanie	Principal Secretary (CS)	47,723
Orlando	Cynthia	Office Secretary (CS) / Sub Caller	29,902
McCarthy	Lisa	Principal Secretary (MS)	45,094
Jefferson	Julie	Office Secretary (MS)	26,602
York	Nancy	Principal Secretary (HA)	46,078
Rowley	Rita	Office Secretary (HA)	30,085
Sullivan	Christine	Secretary (Spec Ed)	46,627
Bryant	Kim	Secretary (Spec Ed)	16,236
Blain	Mariah	Accountant (SAU)	52,520
Tuck	Katherine	Admin Assistant (SAU)	59,030
<u>Paraprofessionals</u>			
Clouthier	Brooke	Ed Associate - Kind	22,396
Hartley	Leslie	Ed Associate - Kind	23,246
Husson	Gwen	Ed Associate - Kind	22,396
Labua	Julie	Ed Associate - Kind	23,246
Lyford	Samantha	Ed Associate - Kind	21,284
Rodgers	Jennifer	Ed Associate - Kind	23,096
Sears	Donna	Ed Associate - Kind	23,096

Hampton School District - Support Staff 2018-19

Allaire	Diane	Ed Associate - Spec Ed	16,576
Annaldo	Renee	Ed Associate - Spec Ed	18,343
Aylward	Patricia	Ed Associate - Spec Ed	22,616
Burlingame	Stacey	Ed Associate - Spec Ed	22,416
Campion	Kathleen	Ed Associate - Spec Ed	22,616
Doddy	Doreen	Ed Associate - Spec Ed	22,266
Domenicone	Haroula Joy	Ed Associate - Spec Ed	21,566
Farrell	Timothy	Ed Associate - Spec Ed	21,566
Garand	Claire	Ed Associate - Spec Ed	19,413
Givens	Brenda	Ed Associate - Spec Ed	22,266
Hagerstrom	Ann	Ed Associate - Spec Ed	22,266
Halverson	Katie	Ed Associate - Spec Ed	18,844
Hughes	Bridget	Ed Associate - Spec Ed	20,919
Karlson	Debra	Ed Associate - Spec Ed	8,454
Karlson	Jenna	Ed Associate - Spec Ed	19,413
Lewis	Wendi	Ed Associate - Spec Ed	20,496
Marshall	Georgia	Ed Associate - Spec Ed	22,266
McCoy	Jacqueline	Ed Associate - Spec Ed	22,416
Murphy	Brian	Ed Associate - Spec Ed	19,413
Palmer	Kim	Ed Associate - Spec Ed	21,566
Parsons	David	Ed Associate - Spec Ed	20,496
Roy	Kelly	Ed Associate - Spec Ed	22,416
Ruis	Amanda	Ed Associate - Spec Ed	20,496
Strong	Christine	Ed Associate - Spec Ed	22,616
Sutton	Jennifer	Ed Associate - Spec Ed	22,266
Thompson	Pamela	Ed Associate - Spec Ed	22,616
Townsend	Denise	Ed Associate - Spec Ed	22,616
Watterworth	Julie	Ed Associate - Spec Ed	22,416
Hansen	Amy	Ed Associate / ISS Aide	19,413
Holmquist	Julie	Ed Associate / Health Aide	22,396
Tovey	Sharon	Ed Associate	23,246
Moore	Lorice	Ed Monitor	11,454
Kivlan	Katherine	Ed Monitor	4,944
Riley	Heather	Ed Monitor	5,202
Sullivan	Constance	Ed Monitor	4,944

Hampton School District - Support Staff 2018-19

Cote	Elizabeth	Ed Associate - Title I	4,261
Cronan	Nancy	Ed Associate - Title I	14,957
Gelbstein	Tracie	Ed Associate - Title I	14,215
Sharples	Megan	Ed Associate - Title I	14,957
Taracena	Heidi	Ed Associate - Title I	14,215
Terry	Caitlin	Ed Associate - Title I	14,957

Food Services

Borg	Mary	Food Services Director	62,218
April	Sabrina	Food Service Worker	13,236
Bresette	Barbara	Food Service Worker	6,825
Bridle	Louise	Food Service Worker	11,004
Carr	Doreen	Food Service Worker	6,279
Keefe	Daleyn	Food Service Worker	9,301
Lajoie	Melissa	Food Service Worker	6,552
Langton	Jamie	Food Service Worker	9,869
Lennon	Linda	Food Service Worker	11,496
Macdonald	Kelley	Food Service Worker	6,552
Scott	Gail	Food Service Worker	9,301
Sharpe	MaryAnn	Food Service Worker	7,098
Stebbins	Denise	Food Service Worker	19,887
Stratz	Natalie	Food Service Worker	9,100
Theriault	Michelle	Cook Manager	28,658

District Officers

Bridle	Virginia	School Board Member	3,695
DeLuca	Frank	School Board Member	3,695
Doherty	Shirley	School District Clerk	300
Lavin	Ellen	School District Treasurer	3,320
Ring	Charlotte	School Board Member	3,695
Shepard	Andrea	School Board Member	3,695
Shepard	Leslie	School Board Member	3,695
Workman	James	School District Moderator	300

Hampton School District Enrollment

District Enrollment by School – October 1, 2018

	Grade	Boys	Girls	Total
Centre School				
	Pre-K	15	9	24
	Kind	55	53	108
	1	42	41	83
	2	<u>57</u>	<u>55</u>	<u>112</u>
	Total	169	158	327
Marston School				
	3	52	54	106
	4	64	49	113
	5	<u>45</u>	<u>64</u>	<u>109</u>
	Total	161	167	328
Hampton Academy				
	6	53	73	126
	7	66	71	137
	8	<u>77</u>	<u>62</u>	<u>139</u>
	Total	196	206	402
District Total		526	531	1,057

District Historical Enrollment

	PreK	Kind	Elem (1-5)	Middle	Total
Fall 2017	19	83	570	415	1,087
Fall 2016	17	111	588	402	1,118
Fall 2015	19	92	619	381	1,111
Fall 2014	17	112	634	382	1,145
Fall 2013	16	97	672	385	1,170

District Historical Average Daily Membership in Residence (ADM-R)

	PreK	Kind	Elem (1-5)	Middle	Total
2017-2018	9.75	81.93	571.97	416.11	1,079.76
2016-2017	8.71	109.47	587.03	407.23	1,112.44
2015-2016	10.62	97.25	623.63	387.44	1,118.94
2014-2015	8.54	112.88	627.66	377.93	1,127.01
2013-2014	7.21	97.49	676.88	386.61	1,168.19

Hampton School District Attendance

Perfect Attendance – School Year 2017-2018

Centre School

Kindergarten

No perfect attendance

Grade 1

No perfect attendance

Grade 2

No perfect attendance

Marston School

Grade 3

No perfect attendance

Grade 4

Isabella Ingalls
Harvey Reynoso-Santana
Hayren Reynoso-Santana
Jack Riley

Grade 5

No perfect attendance

Hampton Academy

Grade 6

Haylie Lewis
Ella Olson
Murphy Wall

Grade 7

Willem Belanger
Nathan Domingos

Grade 8

No perfect attendance

District Historical Attendance Rates

	Hampton	State Total
2016-2017	95.6%	94.4%
2015-2016	96.2%	94.8%
2014-2015	95.4%	94.7%
2013-2014	95.7%	95.0%
2012-2013	95.8%	94.8%
2011-2012	95.8%	94.8%



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Hampton School District
Hampton, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Hampton School District as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Grants Fund	Unmodified
Hampton Academy Renovations Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 12 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

***Hampton School District
Independent Auditor's Report***

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Hampton School District, as of June 30, 2017, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Hampton School District as of June 30, 2017, and the respective changes in financial position and the respective budgetary comparison for the major general and grants funds, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 11), Schedule of School District's Proportionate Share of Net Pension Liability (page 35), and Schedule of School District Contributions (page 36) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Hampton School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

May 11, 2018

*Plodzik & Sanderson
Professional Association*

EXHIBIT A
HAMPTON SCHOOL DISTRICT
Statement of Net Position
June 30, 2017

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 881,621
Intergovernmental receivable	365,039
Other	3,200
Capital assets, not being depreciated	227,093
Capital assets, net of accumulated depreciation	10,188,752
Total assets	<u>11,665,705</u>
DEFERRED OUTFLOWS OF RESOURCES	
Amounts related to pensions	<u>5,016,221</u>
LIABILITIES	
Accounts payable	209,691
Intergovernmental payable	87,413
Accrued salaries and benefits	81,457
Accrued interest payable	4,901
Noncurrent obligations:	
Due within one year	175,708
Due in more than one year	19,278,317
Total liabilities	<u>19,837,487</u>
DEFERRED INFLOWS OF RESOURCES	
Unavailable revenue - donations	6,327
Amounts related to pensions	549,090
Total deferred inflows of resources	<u>555,417</u>
NET POSITION	
Net investment in capital assets	10,037,164
Restricted	28,580
Unrestricted	(13,776,722)
Total net position	<u>\$ (3,710,978)</u>

Dist.	Loc.
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NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2018

for the Hampton School District

Due to the State Department of Education not later than September 1, 2018

This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

Justin W. Shepard
 School Board Chairperson

9/18/2018
 Date

Kathleen G. Murphy
 Superintendent of Schools

September 11, 2018
 Date

School Board

School Board

The Chair
Nancy B. Smith
Andrea Shepard
Cheryl "Pippa" Ring

NAME:	DIST	LOC		DOE 25 2017-2018						
Hampton School District - SAU 90			Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							

BALANCE SHEET				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECT	TRUST/AGENCY		
ASSETS					SPECIAL REVENUE					
Current Assets										
CASH	1	1	100	742,156.19			794,734.54	0.00		
INVESTMENTS	1	2	110				18,271,071.61	231,478.29		
ASSESSMENTS RECEIVABLE	1	3	120							
INTERFUND RECEIVABLE	1	4	130	7,812.01	17,982.06			0.00		
INTERGOVERNMENTAL RECEIVABLES	1	5	140	8,330.79		7,812.01		0.00		
OTHER RECEIVABLES	1	6	150					0.00		
BOND PROCEEDS RECEIVABLE	1	7	160							
INVENTORIES	1	8	170							
PREPAID EXPENSES	1	9	180					0.00		
OTHER CURRENT ASSETS	1	10	190	3,200.00				0.00		
Total Current Assets	1	11		761,498.99	17,982.06	7,812.01	19,065,806.15	231,478.29		
LIABILITY & FUND EQUITY										
Current Liabilities										
INTERFUND PAYABLES	1	12	400	17,982.06		7,812.01		0.00		
INTERGOVERNMENTAL PAYABLES	1	13	410					0.00		
OTHER PAYABLES	1	14	420	98,694.44			24,500.49	0.00		
CONTRACTS PAYABLE	1	15	430				661,741.53			
BOND AND INTEREST PAYABLE	1	16	440							
LOANS AND INTEREST PAYABLE	1	17	450							
ACCRUED EXPENSES	1	18	460							
PAYROLL DEDUCTIONS	1	19	470	58,670.82						
DEFERRED REVENUES	1	20	480	73,000.00						
OTHER CURRENT LIABILITIES	1	21	490					0.00		
Total Current Liabilities	1	22		248,347.32	0.00	7,812.01	686,242.02	0.00		
Fund Equity										
Nonspendable:										
RESERVE FOR INVENTORIES	1	23	751							
RESERVE FOR PREPAID EXPENSES	1	24	752							
RESERVE FOR ENDOWMENTS (principal only)	1	25	756					0.00		
Restricted:										
RESERVE FOR ENDOWMENTS (interest)	1	26	756					0.00		
RESTRICTED FOR FOOD SERVICE	1	27			17,982.06					
UNSPENT BOND PROCEEDS	1	28					18,379,564.13			
Committed:										
RESERVE FOR CONTINUING APPROPRIATION	1	29	754	52,426.50				0.00		
RESERVE FOR AMTS VOTED	1	30	755							
RESERVE FOR ENCUMBRANCES (non-lapsing)	1	31	753					0.00		
UNASSIGNED FUND BALANCE RETAINED	1	32								
Assigned:										
RESERVED FOR SPECIAL PURPOSES	1	33	760					231,478.29		
RESERVED FOR ENCUMBRANCES	1	34	753	168,201.27				0.00		

NAME:	DIST	LOC			DOE 25 2017-2018					
Hampton School District - SAU 90			Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
UNASSIGNED FUND BALANCE	1	35	770	292,523.90	.....	.....	.....	.....	.....	.....
Total Fund Equity	1	36		513,151.67	17,982.06	0.00	18,379,564.13	231,478.29	.....	.....
Total Liabilities and Fund Equity	1	37		761,498.99	17,982.06	7,812.01	19,065,806.15	231,478.29	.....	.....

NAME:	DIST	LOC			DOE 25 2017-2018					
Hampton School District - SAU 90			Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
STATEMENT OF REVENUES						ALL OTHER				
Revenue from Local Sources				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECT	TRUST/AGENCY		
Assessments				.....	.....	.....	.....	.....	.....	.....
CURRENT APPROPRIATION	2	1	####	14,881,440.00						
DEFICIT APPROPRIATION	2	2	####							
OTHER	2	3	####							
Total Assessments	2	4	####	14,881,440.00	0.00	0.00	0.00	0.00		
TUITION				.....	.....	.....	.....	.....	.....	.....
Tuition from Individuals			####	.....	.....	.....	.....	.....	.....	.....
REGULAR DAY SCHOOL	2	5	####	27,271.00						
SUMMER SCHOOL	2	6	####							
DRIVER EDUCATION	2	7	####							
ADULT EDUCATION	2	8	####							
Tuition from Other LEAs Within NH			####	.....	.....	.....	.....	.....	.....	.....
REGULAR DAY SCHOOL	2	9	####							
SPECIAL EDUCATION	2	10	####							
VOCATIONAL	2	11	####							
Tuition from Other LEAs outside NH			####	.....	.....	.....	.....	.....	.....	.....
REGULAR DAY SCHOOL	2	12	####							
SPECIAL EDUCATION	2	13	####							
VOCATIONAL	2	14	####							
Tuition from Other Sources			####	.....	.....	.....	.....	.....	.....	.....
REGULAR DAY SCHOOL	2	15	####							
SPECIAL EDUCATION	2	16	####							
OTHER	2	17	####							
Total Tuition	2	18	####	27,271.00		0.00				

NAME:	DIST	LOC			DOE 25 2017-2018					
Hampton School District - SAU 90			Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
TRANSPORTATION FEES						ALL OTHER				
<i>Transportation Fees from Individuals</i>			####	GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECT	TRUST/AGENCY		
REGULAR DAY SCHOOL	3	1	####		.....		.....	.....	.....	.....
SUMMER SCHOOL	3	2	####		.....		.....	.....	.....	.....
<i>Other LEAs Within NH</i>			####	.....	.....	.....	.....	.....	.....	.....
REGULAR DAY SCHOOL	3	3	####		.....		.....	.....	.....	.....
SPECIAL EDUCATION	3	4	####		.....		.....	.....	.....	.....
VOCATIONAL	3	5	####		.....		.....	.....	.....	.....
<i>Other LEAs Outside NH</i>			####	.....	.....	.....	.....	.....	.....	.....
REGULAR DAY SCHOOL	3	6	####		.....		.....	.....	.....	.....
SPECIAL EDUCATION	3	7	####		.....		.....	.....	.....	.....
VOCATIONAL	3	8	####		.....		.....	.....	.....	.....
TRANSPORTATION FEES FOR NON-STUDEN	3	9	####		.....		.....	.....	.....	.....
Total Transportation	3	10	####	0.00	.....	0.00	.....	.....	.....	.....
<i>Additional Revenues</i>				.....	.....	.....	.....	.....	.....	.....
EARNINGS ON INVESTMENTS	3	11	####	3,806.20			59,434.43	3,995.79	.....	.....
FOOD SERVICE SALES	3	12	####	.....	263,140.33	.....	.....	.....	.....	.....
STUDENT ACTIVITIES	3	13	####		.....		.....	.....	.....	.....
COMMUNITY SERVICE ACTIVITIES	3	14	####				.....	.....	.....	.....
<i>Other Revenue from Local Sources</i>				.....	.....	.....	.....	.....	.....	.....
RENTALS	3	15	####	10,780.08				.....	.....	.....
CONTRIBUTION & DONATIONS	3	16	####				10,000.00		.....	.....
SALE OF FIXED ASSETS	3	17	####				.....	.....	.....	.....
SALE OF TEXTBOOKS & MATERIALS	3	18	####		.....		.....	.....	.....	.....
SERVICES PROVIDED OTHER LEAs WITHIN	3	19	####				.....	.....	.....	.....
SERVICES PROVIDED OTHER LEAs OUTSIDE	3	20	####				.....	.....	.....	.....
SERVICES PROVIDED SAUs	3	21	####					.....	.....	.....
SERVICES PROVIDED TO LOCAL GOV UNITS	3	22	####	38,021.32				.....	.....	.....
REFUND OF PRIOR YEAR EXPENDITURES	3	23	####	39,760.51				.....	.....	.....
OTHER	3	24	####					192.84	.....	.....
Total Additional/Other Revenue	3	25		92,368.11	263,140.33	0.00	69,434.43	4,188.63	.....	.....
Total Local Revenue	3	26	####	15,001,079.11	263,140.33	0.00	69,434.43	4,188.63	.....	.....

NAME:	DIST	LOC		DOE 25 2017-2018						
Hampton School District - SAU 90			Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
REVENUES						ALL OTHER				
<i>Revenue from State Sources</i>				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECT	TRUST/AGENCY		
<i>Unrestricted Grants-In-Aid</i>										
ADEQUACY AID GRANT	4	1	####	0.00						
STATEWIDE ENHANCED EDUCATION TAX	4	2	####	4,777,402.00						
SHARED REVENUE	4	3	####							
OTHER STATE AID	4	4	####	5,728.42						
Total Unrestricted Grants-In-Aid	4	5	####	4,783,130.42	0.00	0.00	0.00	0.00		
<i>Restricted Grants-In-Aid</i>										
SCHOOL BUILDING AID	4	6	####	38,329.36						
KINDERGARTEN BUILDING AID	4	7	####							
KINDERGARTEN-KENO AID	4	8	####							
SPECIAL EDUCATION AID	4	9	####	76,098.66						
VOCATIONAL EDUCATION (TUITION)	4	10	####							
VOCATIONAL EDUCATION (TRANSPORTATION)	4	11	####							
VOCATIONAL EDUCATION (BUILDING)	4	12	####							
VOCATIONAL EDUCATION (ROBOTICS)	4	13	####							
ADULT EDUCATION	4	14	####							
CHILD NUTRITION	4	15	####		6,464.14					
DRIVER EDUCATION	4	16	####							
SCHOOL IMPROVEMENT AID	4	17	####							
OTHER RESTRICTED STATE AID	4	18	####							
Total Restricted Grants-In-Aid	4	19	####	114,428.02	6,464.14	0.00	0.00	0.00		
PUBLIC INTER AGENCIES	4	20	####							
REVENUE IN LIEU OF TAXES	4	21	####							
REVENUE FOR/ON BEHALF OF LEA	4	22	####							
Total State Revenue	4	23	####	4,897,558.44	6,464.14	0.00	0.00	0.00		

NAME:	DIST	LOC		DOE 25 2017-2018						
Hampton School District - SAU 90			Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
REVENUES						ALL OTHER				
<i>Revenues from Federal sources</i>				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECT	TRUST/AGENCY		
<i>Unrestricted Grants-In-Aid</i>				.....	.....	.....	.....	.....	.....	.....
FROM THE FEDERAL GOV'T DIRECT	5	1	####							
FROM THE FEDERAL GOV'T THROUGH STATE	5	2	####							
Total Unrestricted Grants-In-Aid	5	3		0.00	0.00	0.00	0.00			
<i>Restricted Grants-In-Aid</i>				.....	.....	.....	.....	.....	.....	.....
FROM THE FEDERAL GOV'T DIRECT			####	.....	.....	.....	.....	.....	.....	.....
ELEMENTARY/SECONDARY PROGRAMS	5	4	####							
VOCATIONAL PROGRAMS	5	5	####							
DISABILITIES PROGRAMS	5	6	####							
FROM THE FEDERAL GOV'T THROUGH STATE			####	.....	.....	.....	.....	.....	.....	.....
ELEM/SEC(ESEA) - TITLE 1	5	7	####			89,818.83				
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS	5	8	####			105,061.04				
VOCATION EDU (ALL PROGRAMS)	5	9	####							
ADULT EDUCATION	5	10	####							
CHILD NUTRITION	5	11	####		134,440.09					
DISABILITIES PROGRAMS	5	12	####			279,431.09				
MEDICAID DISTRIBUTIONS	5	13	####	98,486.72						
OTHER RESTRICTED FED AID THROUGH STATE	5	14	####	421.76	108.63					
Total Restricted Grants-In-Aid	5	15		98,908.48	134,548.72	474,310.96	0.00			
OTHER PUBLIC INTERMEDIATE AGENCIES	5	16	####							
<i>Revenue in Lieu of Taxes</i>				.....	.....	.....	.....	.....	.....	.....
FEDERAL FOREST RESERVE	5	17	####							
OTHER REVENUE IN LIEU OF TAXES	5	18	####							
<i>Revenue For/On Behalf of LEA</i>				.....	.....	.....	.....	.....	.....	.....
REVENUE FOR/ON BEHALF OF LEA	5	19	####							
Total Revenue from Federal Sources	5	20	4000	98,908.48	134,548.72	474,310.96	0.00			

NAME:	DIST	LOC		DOE 25 2017-2018						
Hampton School District - SAU 90			Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
OTHER FINANCING SOURCES						ALL OTHER				
<i>Sales of Bonds & Notes Proceeds</i>				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECT	TRUST/AGENCY		
PRINCIPAL	6	1	####		.....	.....	23,701,700.00	.....	.....	.....
PREMIUM	6	2	####		.....	.....	2,248,300.00	.....	.....	.....
ACCRUED INTEREST	6	3	####		.....	.....		.....	.....	.....
REIMBURSEMENT ANTICIPATION NOTES	6	4	####		.....	.....		.....	.....	.....
Total Sale of Bonds and Notes	6	5	5100	0.00	.....	.....	25,950,000.00	.....	.....	.....
<i>Interfund Transfers</i>				.....	.....	.....	.....	.....	.....	.....
TRANS FROM GENERAL FUND	6	6	####	.....					
TRANS FROM FOOD SERVICE SPECIAL REV	6	7	####		.....				
TRANS FROM ALL OTHER SPEC REV FUNDS	6	8	####			.....			
TRANS FROM CAPITAL PROJECTS FUNDS	6	9	####				.....		
Total Interfund Transfers	6	10	5200	0.00	0.00	0.00	0.00	0.00	.....	.....
<i>Transfer from Trust Funds</i>				.....	.....	.....	.....	.....	.....	.....
FROM CAPITAL RESERVE FUND	6	11	####							
FROM OTHER EXPENDABLE TRUST FUNDS	6	12	####							
FROM NONEXPENDABLE TRUST FUNDS	6	13	####							
Total Transfer from Trust Funds	6	14	5250	0.00	0.00	0.00	0.00	.....	.....	.....
COMPENSATION FOR LOSS OF FIXED ASSETS	6	15	####							
CAPITAL LEASES	6	16	####							
LEASE PURCHASES	6	17	####							
Total Other Financing Sources	6	18	####	0.00	0.00	0.00	25,950,000.00	0.00	.....	.....
Total Revenue & Other Financing Sources	6	19		19,997,546.03	404,153.19	474,310.96	26,019,434.43	4,188.63	.....	.....

NAME:	DIST	LOC		DOE 25 2017-2018						
Hampton School District - SAU 90			Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
GENERAL FUND				100	200	300,400,500	600	700	800/900	
ELEMENTARY EXPENDITURES				Salaries	Employee	Purchased	Supplies	Property	Other	Total
<i>Instruction</i>				.....	.....	.....	.....	.....	.....	.....
REGULAR PROGRAMS	7	1	####	6,165,096.55	2,636,724.76	49,403.31	145,762.03	2,935.54	0.00	8,999,922.19
SPECIAL PROGRAMS	7	2	####	1,542,497.15	659,704.25	660,558.90	3,768.13	0.00	985.00	2,867,513.43
VOCATIONAL PROGRAMS	7	3	####							0.00
OTHER INSTRUCTIONAL PROGRAMS	7	4	####	85,352.75	21,346.72	34,477.80	18,171.69	0.00	0.00	159,348.96
<i>Support Services</i>				.....	.....	.....	.....	.....	.....	.....
STUDENT	7	5	####	1,150,847.59	492,201.27	36,313.55	6,136.21	0.00	0.00	1,685,498.62
INSTRUCTIONAL STAFF	7	6	####	551,133.77	274,720.38	162,323.25	123,277.04	117,998.54	1,085.00	1,230,537.98
GENERAL ADMINISTRATION	7	7	####	364,964.38	156,090.11	80,327.86	39,734.31	0.00	11,778.94	652,895.60
SCHOOL ADMINISTRATION	7	8	####	675,353.44	292,214.13	20,289.75	13,005.15	0.00	4,132.00	1,004,994.47
BUSINESS	7	9	####							0.00
OPERATION/MAINTENANCE OF PLANT	7	10	####	572,448.99	244,828.35	419,434.44	307,780.83	32,554.89	0.00	1,577,047.50
STUDENT TRANSPORTATION	7	11	####	0.00	0.00	907,167.44	0.00	0.00	0.00	907,167.44
CENTRAL	7	12	####							0.00
OTHER	7	13	####	.....	.....	.....	.....	.....	.....	.....
Total Elementary Expenditures	7	14		11,107,694.62	4,777,829.97	2,370,296.30	657,635.39	153,488.97	17,980.94	19,084,926.19

NAME:	DIST	LOC		DOE 25 2017-2018						
Hampton School District - SAU 90			Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
				100	200	300,400,500	600	700	800/900	
DISTRICT WIDE EXPENDITURES				Salaries	Employee	Purchased	Supplies	Property	Other	Total
PRIVATE PROGRAMS	10	1	####	13,800.00	1,056.00	19,541.64	5,331.36	0.00	0.00	39,729.00
ADULT/CONTINUING ED PROGRAMS	10	2	####							0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	10	3	####							0.00
COMMUNITY SERVICE PROGRAMS	10	4	####							0.00
NON-STUDENT TRANSPORTATION	10	5	####							0.00
FACILITIES ACQUISITION & CONSTRUCTION	10	6	####			313,576.00				313,576.00
Total District Wide Expenditures	10	7		13,800.00	1,056.00	333,117.64	5,331.36	0.00	0.00	353,305.00
Total Expenditures General Fund	10	8		11,121,494.62	4,778,885.97	2,703,413.94	662,966.75	153,488.97	17,980.94	19,438,231.19
OTHER FINANCING USES										
<i>Debt Service</i>			####							
PRINCIPAL	10	9	####						130,000.00	130,000.00
INTEREST	10	10	####						593,374.94	593,374.94
<i>Fund Transfers</i>			####							
FOOD SERVICE SPECIAL REV. FUND	10	11	####							0.00
ALL OTHER SPECIAL REV. FUNDS	10	12	####							0.00
CAPITAL PROJECT FUNDS	10	13	####							0.00
TRUST/AGENCY FUNDS	10	14	####							0.00
<i>Intergovernmental Agency Allocations</i>			####							
TO CHARTER SCHOOLS	10	15	####							0.00
TO OTHER AGENCIES	10	16	####							0.00
Total Other Financing Uses	10	17		0.00	0.00	0.00	0.00	0.00	723,374.94	723,374.94
Total Expenditures & Other Financing Uses	10	18		11,121,494.62	4,778,885.97	2,703,413.94	662,966.75	153,488.97	741,355.88	20,161,606.13

NAME:	DIST	LOC		DOE 25 2017-2018						
Hampton School District - SAU 90			Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
SPECIAL REVENUE FUND				100	200	300,400,500	600	700	800/900	
ELEMENTARY EXPENDITURES				Salaries	Employee	Purchased	Supplies	Property	Other	Total
<i>Instruction</i>				.....	.....	.....	.....	.....	.....	.....
REGULAR PROGRAMS	11	1	####	69,633.53	5,327.03	7,368.38	2,103.65	673.97	0.00	85,106.56
SPECIAL PROGRAMS	11	2	####	153,742.43	11,180.88	83,271.62	11,866.15	0.00	0.00	260,061.08
VOCATIONAL PROGRAMS	11	3	####							0.00
OTHER INSTRUCTIONAL PROGRAMS	11	4	####	800.00	0.00	0.00	0.00	0.00	0.00	800.00
<i>Support Services</i>				.....	.....	.....	.....	.....	.....	.....
STUDENT	11	5	####							0.00
INSTRUCTIONAL STAFF	11	6	####	26,845.00	437.32	78,020.01	6,992.36	0.00	7,978.50	120,273.19
GENERAL ADMINISTRATION	11	7	####	0.00	0.00	1,828.34	0.00	0.00	1,020.76	2,849.10
SCHOOL ADMINISTRATION	11	8	####	4,850.00	371.03	0.00	0.00	0.00	0.00	5,221.03
BUSINESS	11	9	####							0.00
OPERATION/MAINTENANCE OF PLANT	11	10	####							0.00
STUDENT TRANSPORTATION	11	11	####							0.00
CENTRAL	11	12	####							0.00
OTHER	11	13	####	.....	.....	.....	.....	.....	.....	.....
Total Elementary Expenditures	11	14		255,870.96	17,316.26	170,488.35	20,962.16	673.97	8,999.26	474,310.96

NAME:	DIST	LOC		DOE 25 2017-2018						
Hampton School District - SAU 90			Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
				100	200	300,400,500	600	700	800/900	
FOOD SERVICE				Salaries	Employee	Purchased	Supplies	Property	Other	Total
<i>Operation of Non-Instructional Services</i>			####	.....	.....	.....	.....	.....	.....	.....
<i>Food service Operations</i>			####	.....	.....	.....	.....	.....	.....	.....
ELEMENTARY	15	1		212,558.35	0.00	5,679.22	194,065.25	0.00	4,283.59	416,586.41
MIDDLE/JUNIOR HIGH	15	2								0.00
HIGH	15	3								0.00
TRANSFER TO OTHER FUNDS	15	4	####	.....	.....	.....	.....	.....		0.00
Total Expenditures & Other Financing Uses	15	5		212,558.35	0.00	5,679.22	194,065.25	0.00	4,283.59	416,586.41
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)										
				(1)	(2)	(3)	(4)			
				ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL	.....	.....	.....
FOOD	15	6		179,294.69			179,294.69	.....	.....	.....
OTHER SUPPLIES	15	7		14,770.56			14,770.56	.....	.....	.....
TOTAL	15	8		194,065.25	0.00	0.00	194,065.25	.....	.....	.....
CAPITAL PROJECTS				100	200	300,400,500	600	700	800/900	
FUNCTION				Salaries	Employee	Purchased	Supplies	Property	Other	Total
<i>Facilities Acquisition & Construction</i>			####	.....	.....	.....	.....	.....	.....	.....
SITE ACQUISITION	15	9	####							0.00
SITE IMPROVEMENT	15	10	####							0.00
ARCHITECTURAL/ENGINEERING	15	11	####			803,462.00				803,462.00
EDU SPECIFICATION DEVELOPMENT	15	12	####			132,694.21				132,694.21
BUILDING ACQUISITION/CONSTRUCTION	15	13	####							0.00
BUILDING IMPROVEMENT	15	14	####			6,617,414.53				6,617,414.53
OTHER	15	15	####			86,299.56				86,299.56
TRANSFER TO OTHER FUNDS	15	16	####	.....	.....	.....	.....	.....		0.00
Total Expenditures & Other Financing Uses	15	17		0.00	0.00	7,639,870.30	0.00	0.00	0.00	7,639,870.30

NAME:	DIST	LOC		DOE 25 2017-2018						
Hampton School District - SAU 90			Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
TRUST FUNDS:										
COMBINING STATEMENT OF REVENUES					INTERFUND	INTEREST	OTHER			
Capital Reserve Funds				APPROPRIATIONS	TRANSFERS	EARNED	INCOME			TOTAL
LAND ACQUISITION	16	1						.....	.....	0.00
BUILDING CONSTRUCTION	16	2						.....	.....	0.00
BUILDING RENOVATION	16	3						.....	.....	0.00
SCHOOL BUS	16	4						.....	.....	0.00
ATHLETIC FIELDS	16	5						.....	.....	0.00
OTHER	16	6						.....	.....	0.00
Subtotal (Lines 1 thru 6)	16	7	####	0.00	0.00	0.00	0.00	.....	.....	0.00
Other Expendable Funds				.....	.....	.....	.....	.....	.....	.....
HEALTH MAINTENANCE FUND	16	8						.....	.....	0.00
FACILITIES MAINTENANCE/REPAIR	16	9						.....	.....	0.00
SPECIAL EDUCATION	16	10				3,995.79	192.84	.....	.....	4,188.63
TUITION	16	11						.....	.....	0.00
TECHNOLOGY	16	12						.....	.....	0.00
OTHER	16	13						.....	.....	0.00
Subtotal (Lines 8 thru 13)	16	14	####	0.00	0.00	3,995.79	192.84	.....	.....	4,188.63
Non-Expendable Funds				.....	.....	.....	.....	.....	.....	.....
	16	15						.....	.....	0.00
	16	16						.....	.....	0.00
	16	17						.....	.....	0.00
	16	18						.....	.....	0.00
Subtotal (Lines 15 thru 19)	16	19	####	0.00	0.00	0.00	0.00	.....	.....	0.00
Total Trust Fund Revenue	16	20		0.00	0.00	3,995.79	192.84	.....	.....	4,188.63

NAME:	DIST	LOC		DOE 25 2017-2018						
Hampton School District - SAU 90			Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
				100	200	300,400,500	600	700	800/900	
TRUST FUNDS:					EMPLOYEE	PURCHASE				
COMBINING STATEMENT OF EXPENDITURES				SALARIES	BENEFITS	SERVICES	SUPPLIES	PROPERTY	Fund Transfers	TOTAL
Capital Reserve Funds				*****	*****	*****	*****	*****	*****	*****
LAND ACQUISITION	17	1								0.00
BUILDING CONSTRUCTION	17	2								0.00
BUILDING RENOVATION	17	3								0.00
SCHOOL BUS	17	4								0.00
ATHLETIC FIELDS	17	5								0.00
OTHER	17	6								0.00
Subtotal (Lines 1 thru 6)	17	7	####	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expendable Funds				*****	*****	*****	*****	*****	*****	*****
HEALTH MAINTENANCE FUND	17	8								0.00
FACILITIES MAINTENANCE/REPAIR	17	9								0.00
SPECIAL EDUCATION	17	10								0.00
TUITION	17	11								0.00
TECHNOLOGY	17	12								0.00
OTHER	17	13								0.00
Subtotal (Lines 8 thru 13)	17	14	####	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non-Expendable Funds				*****	*****	*****	*****	*****	*****	*****
	17	15								0.00
	17	16								0.00
	17	17								0.00
	17	18								0.00
Subtotal (Lines 15 thru 19)	17	19	####	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Trust Fund Expenditures	17	20		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC		DOE 25 2017-2018						
Hampton School District - SAU 90			Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
TRUST FUNDS:										
COMBINING BALANCE SHEET				Capital Reserve	Other Expendable	Non-Expendable	Total			
CURRENT ASSETS				*****	*****	*****	*****	*****	*****	*****
CASH	18	1	100				0.00	*****	*****	*****
INVESTMENTS	18	2	110		231,478.29		231,478.29	*****	*****	*****
INTERFUND RECEIVABLES	18	3	130				0.00	*****	*****	*****
INTERGOVERNMENTAL RECEIVABLES	18	4	140				0.00	*****	*****	*****
OTHER RECEIVABLES	18	5	150				0.00	*****	*****	*****
PREPAID EXPENSE	18	6	180				0.00	*****	*****	*****
OTHER ASSETS	18	7	190				0.00	*****	*****	*****
Total Current Assets	18	8		0.00	231,478.29	0.00	231,478.29	*****	*****	*****
CURRENT LIABILITIES				*****	*****	*****	*****	*****	*****	*****
INTERFUND PAYABLES	18	9	400				0.00	*****	*****	*****
INTERGOVERNMENTAL PAYABLES	18	10	410				0.00	*****	*****	*****
OTHER PAYABLES	18	11	420				0.00	*****	*****	*****
OTHER LIABILITIES	18	12	490				0.00	*****	*****	*****
Total Current Liabilities	18	13		0.00	0.00	0.00	0.00	*****	*****	*****
FUND EQUITY				*****	*****	*****	*****	*****	*****	*****
RESERVED FOR ENCUMBRANCES	18	14	753				0.00	*****	*****	*****
RESERVE FOR ENCUMBRANCES (NON-LAPS)	18	15	753				0.00	*****	*****	*****
RESERVED FOR CONTINUING APPROPRIAT	18	16	754				0.00	*****	*****	*****
RESERVED FOR ENDOWMENTS (principal)	18	17	756				0.00	*****	*****	*****
RESERVED FOR ENDOWMENTS (Interest)	18	18	756				0.00	*****	*****	*****
RESERVED FOR SPECIAL PURPOSES	18	19	760		231,478.29		231,478.29	*****	*****	*****
Total Fund Equity	18	20		0.00	231,478.29	0.00	231,478.29	*****	*****	*****
Tot Liabilities & Fund Equity	18	21		0.00	231,478.29	0.00	231,478.29	*****	*****	*****

NAME:	DIST	LOC		DOE 25 2017-2018						
Hampton School District - SAU 90			Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
				General	Food Service	All Other	Capital Projects	Trust		
TOTAL FUND EQUITY, JULY 1, 2017	19	1		677,211.77	30,415.28	0.00	0.00	227,289.66	.....	.....
.....
Additions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
REVENUE *	19	2		19,997,546.03	404,153.19	474,310.96	26,019,434.43	4,188.63	.....	.....
OTHER ADDITIONS **	19	3							.....	.....
Total Additions	19	4		19,997,546.03	404,153.19	474,310.96	26,019,434.43	4,188.63	.....	.....
Deletions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
EXPENDITURES ***	19	5		20,161,606.13	416,586.41	474,310.96	7,639,870.30		.....	.....
OTHER DELETIONS **	19	6							.....	.....
Total Deletions	19	7		20,161,606.13	416,586.41	474,310.96	7,639,870.30	0.00	.....	.....
.....
Total Fund Equity June 30, 2018****	19	8		513,151.67	17,982.06	0.00	18,379,564.13	231,478.29	.....	.....
* Must agree with totals on Page 6, line 19										
** Other Additions - (Explain below)							*** Must agree with total for:			
							General Fund on..	.....	Page 10, Line 18, Col. 7	
							Food Service Special Revenue Fund on.....	Page 15, Line 5, Col. 7		
** Other Deletions - (Explain below)							All Other Special Revenue Funds on	Page 14, Line 17, Col. 7		
							Capital Projects Funds on.....	Page 15, Line 17, Col. 7		
							Trust Funds on.....	Page 17, Line 20, Col. 7		
							**** Must agree with.....	Page 1, Line 31		

NAME:	DIST	LOC		DOE 25 2017-2018						
Hampton School District - SAU 90			Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
AMORTIZATION SCHEDULE OF LONG TERM DEBT										
For the Fiscal Year Ending on June 30, 2018				(1)	(2)	(3)	(4)	(5)	(6)	
REPORT IN WHOLE DOLLARS				DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL	
Length of Debt (yrs)	20	1		20	25				.....	.....
Date of Issue (mm/yy)	20	2		07/98	07/17				.....	.....
Date of Final Payment(mm/yy)	20	3		08/18	08/42				.....	.....
Original Debt Amount	20	4		1,770,000.00	23,701,700.00				.....	.....
Interest Rate	20	5		4.91	3.15				.....	.....
Principal at Beginning of Year	20	6		265,000.00	0.00				265,000.00	.....
New Issues This Year	20	7		0.00	23,701,700.00				23,701,700.00	.....
Retired Issues This Year	20	8		130,000.00	0.00				130,000.00	.....
Remaining Principal Balance Due	20	9		135,000.00	23,701,700.00				23,836,700.00	.....
Remaining Interest Balance Due	20	10		3,375.00	13,630,643.35				13,634,018.35	.....
Remaining Debt(P&I) (Lines 9 plus 10)	20	11		138,375.00	37,332,343.35	0.00	0.00	0.00	37,470,718.35	.....
Amount of Principal to be Paid Next Fiscal Year	20	12		135,000.00	526,700.00				661,700.00	.....
Amount of Interest to be Paid Next Fiscal Year	20	13		3,375.00	977,205.85				980,580.85	.....
Total Debt Next Fiscal Year Lines 12 plus 13	20	14		138,375.00	1,503,905.85	0.00	0.00	0.00	1,642,280.85	.....
				BAL BEG OF YEAR	ADDITIONS	DEDUCTIONS	BAL END OF YEAR	.....	.....	.....
COMPENSATED ABSENCES PAYABLE	20	15						.....	.....	.....
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)										
For Fiscal Year Ending June 30, 2018				BEGINNING OF YEAR		END OF YEAR				
				Debit	Credit	Debit	Credit			
SITES	20	16	210		.....		.....	.....	.....	.....
SITE IMPROVEMENTS	20	17	220		.....		.....	.....	.....	.....
BUILDINGS AND IMPROVEMENTS	20	18	230		.....		.....	.....	.....	.....
MACHINERY AND EQUIPMENT	20	19	240		.....		.....	.....	.....	.....
CONSTRUCTION IN PROGRESS	20	20	250		.....		.....	.....	.....	.....
INVESTMENT IN GENERAL FIXED ASSETS	20	21	710	.....		.....		.....	.....	.....
Total	20	22		0.00	0.00	0.00	0.00	.....	.....	.....

NAME:	DIST	LOC		DOE 25 2017-2018						
Hampton School District - SAU 90			Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
DETAILED EXP DATA FOR SPECIAL EDUCATION				100	200	300,400,500	600	700	800/900	
(Data for Handicapped/Disabled Only) (All Funds)				Salaries	Employee	Purchased Services	Supplies	Property	Other	Total
INSTRUCTION				.....	.....	.....	.....	.....	.....	.....
Elementary	21	1		1,379,338.05	554,580.69	740,918.52	15,634.28	0.00	0.00	2,690,471.54
Middle/Junior High	21	2								0.00
High	21	3								0.00
Subtotal (Lines 1 thru 3)	21	4		1,379,338.05	554,580.69	740,918.52	15,634.28	0.00	0.00	2,690,471.54
RELATED SERVICES				.....	.....	.....	.....	.....	.....	.....
Elementary	21	5		553,164.00	228,790.84	34,208.05	0.00	0.00	0.00	816,162.89
Middle/Junior High	21	6								0.00
High	21	7								0.00
Subtotal (Lines 5 thru 7)	21	8		553,164.00	228,790.84	34,208.05	0.00	0.00	0.00	816,162.89
ADMINISTRATION				.....	.....	.....	.....	.....	.....	.....
Elementary	21	9		163,159.10	81,901.85	2,750.00	0.00	0.00	985.00	248,795.95
Middle/Junior High	21	10								0.00
High	21	11								0.00
Subtotal (Lines 9 thru 11)	21	12		163,159.10	81,901.85	2,750.00	0.00	0.00	985.00	248,795.95
LEGAL				.....	.....	.....	.....	.....	.....	.....
Elementary	21	13		0.00	0.00	162.00	0.00	0.00	0.00	162.00
Middle/Junior High	21	14								0.00
High	21	15								0.00
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	162.00	0.00	0.00	0.00	162.00
TRANSPORTATION				.....	.....	.....	.....	.....	.....	.....
Elementary	21	17		0.00	0.00	211,864.61	0.00	0.00	0.00	211,864.61
Middle/Junior High	21	18								0.00
High	21	19								0.00
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	211,864.61	0.00	0.00	0.00	211,864.61
TOTAL (Lines 4,8,12,16,20)	21	21		2,095,661.15	865,273.38	989,903.18	15,634.28	0.00	985.00	3,967,456.99
Total by				(1) Instruction	(2) Related Svcs.	(3) Administration	(4) Legal	(5) Transportation	(6) Total	.....
Instructional Level				Lines 1,2,3	Lines 5,6,7	Lines 9,10,11	Lines 13, 14, 15	Lines 17, 18, 19		.....
Elementary	21	22		2,690,471.54	816,162.89	248,795.95	162.00	211,864.61	3,967,456.99	.....
Middle/Junior High	21	23		0.00	0.00	0.00	0.00	0.00	0.00	.....
High	21	24		0.00	0.00	0.00	0.00	0.00	0.00	.....
TOTAL	21	25		2,690,471.54	816,162.89	248,795.95	162.00	211,864.61	3,967,456.99	.....

NAME:	DIST	LOC		DOE 25 2017-2018						
Hampton School District - SAU 90			Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)										
				100	200	300,400,500	600	700	800/900	
ACTIVITY				Salaries	Employee	Purchased Service	Supplies	Property	Other	Total
CULTURALLY DEPRIVED				.....	.....	.....	.....	.....	.....	.....
Elementary	22	1								0.00
Middle/Junior High	22	2								0.00
High	22	3								0.00
Subtotal (Lines 1 thru 3)	22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL				.....	.....	.....	.....	.....	.....	.....
Elementary	22	5		126,060.00	53,865.24					179,925.24
Middle/Junior High	22	6								0.00
High	22	7								0.00
Subtotal (Lines 5 thru 7)	22	8		126,060.00	53,865.24	0.00	0.00	0.00	0.00	179,925.24
GIFTED AND TALENTED				.....	.....	.....	.....	.....	.....	.....
Elementary	22	9								0.00
Middle/Junior High	22	10								0.00
High	22	11								0.00
Subtotal (Lines 9 thru 11)	22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13		126,060.00	53,865.24	0.00	0.00	0.00	0.00	179,925.24
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS										
Description			Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total	.....	.....	.....
Regular Program Tuition to LEAs within NH	22	14	561				0.00	.....	.....	.....
Regular Program Tuition to LEAs outside NH	22	15	562				0.00	.....	.....	.....
Regular Program Tuition to Public Academic	22	16	563	.....	.....		0.00	.....	.....	.....
Regular Program Tuition to Private and Other	22	17	564	645,726.25			645,726.25	.....	.....	.....
Special Program Tuition to LEAs within NH	22	18	561				0.00	.....	.....	.....
Special Program Tuition to LEAs outside NH	22	19	562				0.00	.....	.....	.....
Special Program Tuition to Public Academic	22	20	563	.....	.....		0.00	.....	.....	.....
Special Program Tuition to Private and Other	22	21	564				0.00	.....	.....	.....
Special Program Residential Costs	22	22	569				0.00	.....	.....	.....
Vocational Program Tuition to LEAs within NH	22	23	561				0.00	.....	.....	.....
Vocational Program Tuition to LEAs outside NH	22	24	562				0.00	.....	.....	.....
Vocational Program Tuition to Public Academic	22	25	563	.....	.....		0.00	.....	.....	.....
Vocational Program Tuition to Private & Other	22	26	564				0.00	.....	.....	.....
*Coe-Brown, Pinkerton and Prospect Mtn only										

NAME:	DIST	LOC		DOE 25 2017-2018						
Hampton School District - SAU 90			Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)										
Description				Function	Object	Elementary	Middle/Jr. High	High	Total	
Regular To and From Transportation	23	1		2721	ALL	599,271.42			599,271.42	.....
All Special Education Transportation	23	2		2722	ALL	211,864.61			211,864.61	.....
Vocational Education Transportation	23	3		2723	ALL				0.00	.....
Athletic Trips	23	4		2724	ALL	11,265.20			11,265.20	.....
Co curricular Trips/Field Trips	23	5		2725	ALL	10,101.94			10,101.94	.....
Intra-District Transportation	23	6		2726	ALL	35,640.00			35,640.00	.....
Other Transportation	23	7		2729	ALL	39,024.27			39,024.27	.....
TOTAL	23	8		2700	ALL	907,167.44	0.00	0.00	907,167.44	.....
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS										
Description				Function	Object	Elementary	Middle/Jr. High	High	Total	
Land and Improvements	23	9		All except 4000	710				0.00	.....
Buildings	23	10		All except 4000	720				0.00	.....
Equipment (Mach/Furn/Veh/Computers)	23	11		All except 4000	730	154,162.94			154,162.94	.....
TOTAL	23	12		All except 4000	700	154,162.94	0.00	0.00	154,162.94	.....
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)										
Description				100	200	300,400,500	600	700	800/900	Total
Elementary	23	13		Salaries	Employee	Purchased	Supplies	Property	Other	2,000.00
Middle/Junior High	23	14								0.00
High School	23	15								0.00
TOTAL	23	16		2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00

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MISSION STATEMENT

of the Hampton School District
School Administrative Unit 90

The mission statement of the Hampton School District is to provide an encouraging educational environment where the unique talents and abilities of individual students are recognized and where the learning experience is meaningful and every student achieves mastery through a firm foundation in core fundamentals, higher level of thinking, problem-solving and critical/creative communication skills.



The Hampton School Board: Frank DeLuca, Ginny Bridle,
Les Shepard, Andrea Shepard, Peppa Ring