



Proposed Budget  
**Hampton Local School**

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2021 to June 30, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 19, 2021

**SCHOOL BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Brian Warner	Chairman	
Michael Ploffe	Vice Chair	
Regina Barnes	selectman rep.	
Steven Henderson	Board Member	
LARRY QUINN	member	
Mr. J. Hill	member	
Virginia Billo	School Board Rep	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2021  
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations as Approved by DRA for period ending 6/30/2021	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
<b>Instruction</b>								
1100-1199	Regular Programs	01	\$6,753,243	\$6,594,825	\$6,515,993	\$0	\$6,515,993	\$0
1200-1299	Special Programs	01	\$2,665,641	\$2,783,202	\$2,693,808	\$0	\$2,693,808	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$136,631	\$156,073	\$156,673	\$0	\$156,673	\$0
1500-1599	Non-Public Programs	01	\$38,925	\$43,975	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$9,594,440</b>	<b>\$9,578,075</b>	<b>\$9,366,474</b>	<b>\$0</b>	<b>\$9,366,474</b>	<b>\$0</b>
<b>Support Services</b>								
2000-2199	Student Support Services	01	\$1,239,891	\$1,259,598	\$1,295,902	\$0	\$1,295,902	\$0
2200-2299	Instructional Staff Services	01	\$1,289,737	\$1,266,773	\$1,255,450	\$0	\$1,255,450	\$0
<b>Support Services Subtotal</b>			<b>\$2,529,628</b>	<b>\$2,526,371</b>	<b>\$2,551,352</b>	<b>\$0</b>	<b>\$2,551,352</b>	<b>\$0</b>
<b>General Administration</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$101,595	\$77,201	\$77,201	\$0	\$77,201	\$0
<b>General Administration Subtotal</b>			<b>\$101,595</b>	<b>\$77,201</b>	<b>\$77,201</b>	<b>\$0</b>	<b>\$77,201</b>	<b>\$0</b>



Appropriations

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<b>Executive Administration</b>								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	01	\$500,020	\$427,766	\$430,074	\$0	\$430,074	\$0
2400-2499	School Administration Service	01	\$820,796	\$800,316	\$865,910	\$0	\$865,910	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$1,455,635	\$1,459,918	\$1,474,295	\$0	\$1,474,295	\$0
2700-2799	Student Transportation	01	\$885,350	\$1,033,200	\$1,023,000	\$0	\$1,023,000	\$0
2800-2999	Support Service, Central and Other	01	\$4,910,825	\$5,204,560	\$5,817,558	\$0	\$5,817,558	\$0
<b>Executive Administration Subtotal</b>			<b>\$8,572,626</b>	<b>\$8,925,760</b>	<b>\$9,610,837</b>	<b>\$0</b>	<b>\$9,610,837</b>	<b>\$0</b>
<b>Non-Instructional Services</b>								
3100	Food Service Operations	01	\$429,744	\$500,000	\$569,471	\$0	\$569,471	\$0
3200	Enterprise Operations	01	\$49,730	\$725,000	\$725,000	\$0	\$725,000	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$479,474</b>	<b>\$1,225,000</b>	<b>\$1,294,471</b>	<b>\$0</b>	<b>\$1,294,471</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$362,377	\$300,000	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$362,377</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>								
5110	Debt Service - Principal	01	\$555,000	\$580,000	\$610,000	\$0	\$610,000	\$0
5120	Debt Service - Interest	01	\$949,623	\$920,680	\$890,335	\$0	\$890,335	\$0
<b>Other Outlays Subtotal</b>			<b>\$1,504,623</b>	<b>\$1,500,680</b>	<b>\$1,500,335</b>	<b>\$0</b>	<b>\$1,500,335</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations as Approved by DRA for period ending 6/30/2021	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
<b>Fund Transfers</b>								
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$24,400,670</b>	<b>\$0</b>	<b>\$24,400,670</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	School Board's	School Board's	Budget	Budget
			Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)	Committee's Appropriations for period ending 6/30/2022 (Recommended)	Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs	04	\$69,542	\$0	\$69,542	\$0
		<i>Purpose: Child Benefit Services</i>				
4600	Building Improvement Services	03	\$300,000	\$0	\$300,000	\$0
		<i>Purpose: Long Term Maintenance</i>				
<b>Total Proposed Special Articles</b>			<b>\$369,542</b>	<b>\$0</b>	<b>\$369,542</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
1100-1199	Regular Programs	02	\$389,447	\$0	\$389,447	\$0
		<i>Purpose: SEA (Teachers) CBA</i>				
1200-1299	Special Programs	02	\$17,622	\$0	\$17,622	\$0
		<i>Purpose: SEA (Teachers) CBA</i>				
<b>Total Proposed Individual Articles</b>			<b>\$407,069</b>	<b>\$0</b>	<b>\$407,069</b>	<b>\$0</b>



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2021	School Board's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
<b>Local Sources</b>					
1300-1349	Tuition	01	\$5,000	\$5,000	\$5,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$4,000	\$4,000	\$4,000
1600-1699	Food Service Sales	01	\$268,000	\$268,000	\$268,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$20,000	\$20,000	\$20,000
<b>Local Sources Subtotal</b>			<b>\$297,000</b>	<b>\$297,000</b>	<b>\$297,000</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	01	\$208,161	\$208,161	\$208,161
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$7,000	\$7,000	\$7,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$215,161</b>	<b>\$215,161</b>	<b>\$215,161</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2021**  
**MS-27**

**Revenues**

Account	Source	Article	Revised Revenues for period ending 6/30/2021	School Board's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	01	\$725,000	\$725,000	\$725,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$225,000	\$225,000	\$225,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$5,000	\$5,000	\$5,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$955,000</b>	<b>\$955,000</b>	<b>\$955,000</b>
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	01	\$0	\$165,000	\$165,000
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$165,000</b>	<b>\$165,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$1,467,161</b>	<b>\$1,632,161</b>	<b>\$1,632,161</b>





2021  
MS-27

Budget Summary

<b>Item</b>	<b>School Board Period ending 6/30/2022 (Recommended)</b>	<b>Budget Committee Period ending 6/30/2022 (Recommended)</b>
Operating Budget Appropriations	\$24,400,670	\$24,400,670
Special Warrant Articles	\$369,542	\$369,542
Individual Warrant Articles	\$407,069	\$407,069
Total Appropriations	\$25,177,281	\$25,177,281
Less Amount of Estimated Revenues & Credits	\$1,632,161	\$1,632,161
Less Amount of State Education Tax/Grant	\$4,521,072	\$4,521,072
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$19,024,048</b>	<b>\$19,024,048</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$25,177,281</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$0
<b>7. Amount Recommended, Less Exclusions <i>(Line 1 less Line 6)</i></b>	<b>\$25,177,281</b>
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$2,517,728
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i></b>	<b>\$27,695,009</b>