

Cape Elizabeth School Board
Tuesday, March 21, 2023
CEHS Library
immediately following the 6pm Special Business Meeting
approx. 6:30 p.m. BUDGET WORKSHOP

The FY 2024 Cape Elizabeth School Board Budget Goals [Approved 1/10/23]:

1. Meets the academic, social-emotional, and health needs of all students.
2. Supports recruitment and retention of high-quality personnel.
3. Supports appropriate and on-going building maintenance and repair.
4. Supports the advancement of instructional skills of our staff.
5. Reflects a careful consideration of the effectiveness and efficiency of each line item and position.

Heather Altenburg Kathleen Curry-Sparks Jennifer McVeigh Philip Saucier Elizabeth Scifres Caitlin Sweet Cynthia Voltz

BUDGET WORKSHOP AGENDA

1. Public Comment
2. Review of any School Board budget questions
3. Review of ED279
4. Review of Fund Balance
5. Review of School Process for determining FY24 budget

Adjourn Workshop Time: _____