

**REGIONAL SCHOOL UNIT NO. 38  
LOCAL DOLLAR CALCULATION  
FIRST DRAFT / PRELIMINARY ED279  
2021-2022  
3/12/2021**

**RESIDENT STUDENTS & EQUAL SUPERINTENDENT AGREEMENTS**

DESCRIPTION	DISTRICT	MANCHESTER	MT. VERNON	READFIELD	WAYNE
2020 Property Revenue Services Valuation	1,074,650,000	329,900,000	254,050,000	282,500,000	208,200,000
2019 Property Revenue Services Valuation	1,054,050,000	328,600,000	251,700,000	274,950,000	198,800,000
\$ Inc/Dec in Valuation	20,600,000	1,300,000	2,350,000	7,550,000	9,400,000
% Inc/Dec in Valuation	1.95%	0.40%	0.93%	2.75%	4.73%
<b>2021-2022 Required Local Contribution</b>	<b>8,270,687</b>	<b>2,594,228</b>	<b>1,981,715</b>	<b>2,151,170</b>	<b>1,543,574</b>
<b>2021-2022 Required Mill Expectation</b>		<b>7.90</b>	<b>7.90</b>	<b>7.90</b>	<b>7.72</b>
<b>Amount required by the State of Maine to be raised by towns based on valuation within each town and required mills for education (these amounts change each year). If the required amount is not raised by the towns, the State EPS Allocation will be reduced.</b>					
2020-2021 Required Local Contribution	8,438,624	2,652,501	2,034,093	2,166,337	1,585,693
2020-2021 Required Mill Expectation		8.18	8.18	8.18	8.18
<b>\$ Inc/Dec in Required Local Contribution</b>	<b>(167,937)</b>	<b>(58,273)</b>	<b>(52,378)</b>	<b>(15,167)</b>	<b>(42,119)</b>
<b>% Inc/Dec in Required Local Contribution</b>	<b>-1.99%</b>	<b>-2.20%</b>	<b>-2.58%</b>	<b>-0.70%</b>	<b>-2.66%</b>
Add'l Local x 50% @ 3 Yr Enroll Avg %	100.00%	30.20%	21.48%	35.89%	12.43%
Add'l Local x 50% @ 3 Yr Val Avg %	100.00%	31.23%	23.86%	25.90%	19.01%
<b>Net Additional Local \$</b>	<b>5,259,226</b>				
<b>Add'l Local x 50% @ 3 Yr Enroll Avg %</b>		<b>794,143</b>	<b>564,841</b>	<b>943,768</b>	<b>326,861</b>
<b>Add'l Local x 50% @ 3 Yr Val Avg %</b>		<b>821,228</b>	<b>627,426</b>	<b>681,070</b>	<b>499,889</b>
<b>Total Additional Local \$</b>	<b>5,259,226</b>	<b>1,615,371</b>	<b>1,192,267</b>	<b>1,624,838</b>	<b>826,750</b>
<b>Local Only Adult Ed. Contribution</b>	<b>65,000</b>				
<b>Add'l Local x 50% @ 3 Yr Enroll Avg %</b>		<b>9,815</b>	<b>6,981</b>	<b>11,664</b>	<b>4,040</b>
<b>Add'l Local x 50% @ 3 Yr Val Avg %</b>		<b>10,150</b>	<b>7,755</b>	<b>8,418</b>	<b>6,178</b>
<b>2021-2022 Total Local Contribution</b>	<b>13,594,913</b>	<b>4,229,564</b>	<b>3,188,717</b>	<b>3,796,090</b>	<b>2,380,542</b>
2020-2021 Total Local Contribution	13,179,007	4,118,701	3,103,049	3,634,908	2,322,349
<b>Local \$ Increase/Decrease 2021-2022</b>	<b>415,906</b>	<b>110,863</b>	<b>85,668</b>	<b>161,182</b>	<b>58,193</b>
<b>Local % Increase/Decrease 2021-2022</b>	<b>3.16%</b>	<b>2.69%</b>	<b>2.76%</b>	<b>4.43%</b>	<b>2.51%</b>
Local \$ Increase for 2020-2021	(365,806)	(152,075)	(97,545)	(75,486)	(40,700)
Local % Increase for 2020-2021	-2.70%	-3.56%	-3.05%	-2.03%	-1.72%
<b>October 1, 2020 Enrollment by Town</b>	<b>1,089</b>	<b>337</b>	<b>241</b>	<b>374</b>	<b>138</b>
<b>Local \$ Contributed per Student</b>	<b>12,484</b>	<b>12,560</b>	<b>13,245</b>	<b>10,157</b>	<b>17,282</b>
FY21 Middle Tuition Rate*	10,657	Currently 27 Students		*Regular Instruction Tuition	
FY21 High School Tuition Rate*	11,275	Currently 31 Students		Special Education Costs Additional	