

Grant	Total	Projects	cost	Type of expense
ESSERF #1	\$159,164.22	Nurse in MTVES & WES	\$159,164.22	2 year position
ESSERF #2	\$666,348.49			
		Network Upgrades	\$78,000	1 time
		Software	\$50,000	1 time
		Student Laptops	\$300,000	2 years of lease
		k - 8 SEL curriculum	\$17,000	1 year
		Literacy Interventionist WES	\$130,000	2 year position
		k - 12 Summer Programming & Materials	\$50,000	2 year
		Curriculum Support for new staff	\$36,348	2 year
		Ruvna Covid Screener	\$5,000	1 year
		Total	\$666,348	