

Total Costs by Object - All Funds

SIUSLAW SCHOOL DISTRICT 97J

4/14/21

Acct Group	Acct Group Title	2018-2019 Actual	2018-2019 Actual	2020-2021 Budgeted	2021-2022 Proposed	2021-2022 Aproved	2021-2022 Adopted
100	Salaries	\$8,446,658	\$9,208,920	\$10,878,793	\$10,576,861	-	-
200	Assoc Payroll Costs	\$5,224,685	\$5,938,369	\$7,004,625	\$7,176,416	-	-
300	Purchased Services	\$1,403,434	\$2,011,348	\$2,518,650	\$2,984,144	-	-
400	Supplies & Materials	\$1,212,290	\$1,502,106	\$2,019,587	\$2,324,172	-	-
500	Capital Outlay	\$406,726	\$405,562	\$527,000	\$1,096,250	-	-
600	Other Objects	\$2,578,243	\$623,300	\$783,787	\$839,394	-	-
700	Transfer	\$55,479	\$50,198	\$57,800	\$224,773	-	-
800	Other Uses	-	-	\$3,488,559	\$4,493,570	-	-
TOTAL		\$19,327,514.29	\$19,739,802.16	\$27,278,801.00	\$29,715,580.00	\$0.00	\$0.00