

**Siuslaw School District  
Proposed Budget by Location  
2021-2022**

Apr 14, 2021

<b>Fund 100</b>						
Cost Center	2018-2019 Actual	2019-2020 Actual	2020-2021 Budgeted	2021-2022 Proposed	2021-2022 Approved	2021-2022 Adopted
000	\$4,482,293.88	\$4,476,528.98	\$6,696,541.00	\$7,771,710.00	\$0.00	\$0.00
001	\$521,009.87	\$531,065.25	\$699,217.00	\$650,743.00	\$0.00	\$0.00
304	\$3,861,837.13	\$4,782,929.09	\$5,261,818.00	\$4,884,324.00	\$0.00	\$0.00
574	\$2,385,061.72	\$2,789,130.24	\$3,340,612.00	\$3,236,022.00	\$0.00	\$0.00
656	\$3,611,669.32	\$4,165,936.24	\$4,494,951.00	\$4,452,160.00	\$0.00	\$0.00
	<b>\$14,861,871.92</b>	<b>\$16,745,589.80</b>	<b>\$20,493,139.00</b>	<b>\$20,994,959.00</b>	<b>\$0.00</b>	<b>\$0.00</b>