



"Home of
the Vikings"

SIUSLAW SCHOOL DISTRICT 97J

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Motivating and Preparing All Students to Reach Their Greatest Potential

Siuslaw Elementary School ♦ Siuslaw Middle School ♦ Siuslaw High School

2021-22 Budget Message – Superintendent Andrew Grzeskowiak

This proposed budget for the 2021-2022 school year for the Siuslaw School District 97J is respectfully submitted to the Siuslaw School District Board of Directors and Budget Committee as our best spending plan for district resources from all potential sources in this first year of the new biennium. The proposed budget reflects the District priorities and goals, focusing on a high level of academic achievement and support for all students. The allocation of resources through the budget process show a demonstration of the goals set by the Board of Directors.

All work done in preparing this budget is based upon current revenue forecasts in the state, and not additional funding related towards expansion of state level initiatives or other dedicated funds. Pending legislation that may bring in additional general or dedicated initiative revenue will require a supplemental budget processes at future dates.

High School Success funds for Career Technical Education brings in additional resources outside of the general fund as it is currently fully funded. Those funds have been allocated to positions directly related to student services in graduation retention, drop-out prevention, and career readiness. HSS funds 3.5 FTE certified staff positions at the high school: Business & Information Technology, Metals Manufacturing, Senior Counselor & Graduation Coach, and Construction Engineering. Also within this fund, there are direct student services for the on-campus SAT, with fee assistance, and recruitment efforts of students from all demographic groups into career-technical education, advanced placement and dual-credit college courses.

The Student Investment Account is anticipated to be fully allocated at the state level this year, after only being funded at roughly one-third of the anticipated amount for this past year. This funding account is much broader than the High School Success program and aligns with the overlapping state initiatives and district goals in the Continuous Improvement Plan.

To the extent that funding allows, the proposed budget supports the District's work to improve student achievement, using best practices and data-driven decisions to ensure students catch up to their appropriate developmental and grade level. A focus to keep students on track with both Federal and State curriculum initiatives and on pace with their peers in other schools while making sure students are ready to move to the next level in their education.

The 2021-2022 budget for the Siuslaw School District 97J has been prepared in accordance with the laws of the State of Oregon and the Program Budget Manual designed by the Oregon Department of Education.

This proposed budget is a financial plan for educational and physical plant operations that includes estimates of expenditures and revenues for a single fiscal year, beginning July 1, 2021, and ending June 30, 2022.