

**PROPERTY TAX
COLLECTION HISTORY
(2009-2010 through 2020-2021)**

	Budget per District	Actual to be collected (per County A4)	% annual increase (per county A4)	Actual Collected	% of Budget Collected	% of County A4 collected
2009-2010	\$5,626,590	\$5,795,480		\$5,461,875	97.07%	94.24%
2010-2011	\$5,794,540	\$5,966,126	2.94%	\$5,679,324	98.01%	95.19%
2011-2012	\$5,936,149	\$6,063,427	1.63%	\$5,459,927	91.98%	90.05%
2012-2013	\$6,100,000	\$6,127,407	1.06%	\$5,340,910	87.56%	87.16%
2013-2014	\$5,652,139	\$6,240,000	1.84%	\$5,824,566	103.05%	93.34%
2014-2015	\$5,979,538	\$6,480,258	3.85%	\$6,105,294	102.10%	94.21%
2015-2016	\$6,158,924	\$6,649,713	2.61%	\$5,880,142	95.47%	88.43%
2016-2017	\$6,284,843	\$6,803,987	2.32%	\$6,544,685	104.13%	96.19%
2017-2018	\$6,473,388	\$7,095,005	4.28%	\$6,836,990	105.62%	96.36%
2018-2019	\$6,773,311	\$7,340,751	3.46%	\$7,045,196	104.01%	95.97%
2019-2020	\$6,983,745	\$7,662,219	4.38%	\$7,364,549	105.45%	96.12%
2020-2021*	\$7,337,694	\$7,928,125	3.47%	\$7,263,312	98.99%	91.61%
2021-2022**	\$7,403,947	\$8,157,248				

*20-21 = YTD Totals

**21-22 = Estimates Based on Average Data Below (09-10 through 19-20/20-21)

AVERAGE INCREASE % PER COUNTY COLLECTION AMOUNTS:

2.89% (avg through 20-21)

AVERAGE COLLECTION % OF COUNTY A4 AMOUNTS:

93.39% (avg through 19-20)

**PROPERTY TAX
COLLECTION HISTORY
(2009-2010 through 2020-2021)**

**PRIOR YEAR PROPERTY TAX
COLLECTION HISTORY
(2009-2010 through 2020-2021)**

	Budget per District	Actual Collected
2009-2010	\$37,500	\$161,005
2010-2011	\$43,790	\$146,335
2011-2012	\$47,082	\$138,208
2012-2013	\$50,000	\$517,797
2013-2014	\$262,550	\$189,485
2014-2015	\$262,550	\$141,555
2015-2016	\$192,000	\$90,037
2016-2017	\$215,731	\$121,259
2017-2018	\$155,000	\$103,311
2018-2019	\$135,584	\$294,838
2019-2020	\$143,327	\$114,603
2020-2021*	\$137,564	\$79,129
2021-2022**	\$101,668	

*20-21: Actual Collected = YTD Totals

**21-22: Budgeted amount = Avg actual collected for previous 5 years starting with 15-16, excluding year 18-19

**LOCATION OPTION LEVY
TAX COLLECTION HISTORY
(2009-2010 through 2020-2021)**

	Budget per District	Actual to be collected (per County A4)	% annual inc/dec (per county A4)	Actual Collected	% of Budget Collected	% of County A4 collected
2009-2010	\$1,006,000	\$1,098,509		\$1,033,833	102.77%	94.11%
2010-2011	\$1,099,083	\$1,090,796	-0.70%	\$1,031,974	93.89%	94.61%
2011-2012	\$1,127,137	\$1,022,272	-6.28%	\$1,027,120	91.13%	100.47%
2012-2013	\$1,100,000	\$915,735	-10.42%	\$901,327	81.94%	98.43%
2013-2014	\$924,150	\$899,455	-1.78%	\$946,976	102.47%	105.28%
2014-2015	\$933,391	\$1,023,147	13.75%	\$946,521	101.41%	92.51%
2015-2016	\$961,393	\$1,060,160	3.62%	\$912,656	94.93%	86.09%
2016-2017	\$980,621	\$1,166,698	10.05%	\$1,062,858	108.39%	91.10%
2017-2018	\$994,979	\$1,292,187	10.76%	\$1,201,587	120.77%	92.99%
2018-2019	\$1,345,680	\$1,343,729	3.99%	\$1,281,910	95.26%	95.40%
2019-2020	\$1,309,997	\$1,412,163	5.09%	\$1,350,449	103.09%	95.63%
2020-2021*	\$1,380,688	\$1,474,424	4.41%	\$1,344,193		
2021-2022**	\$1,443,525	\$1,517,919	2.95%			

*20-21 = YTD Totals

**21-22 = Estimates Based on Average Data Below (09-10 through 19-20/20-21)

AVERAGE INCREASE % PER COUNTY COLLECTION AMOUNTS:

2.95% (avg through 20-21)

AVERAGE COLLECTION % OF COUNTY A4 AMOUNTS:

95.10% (avg through 19-20)

**PRIOR YEAR LOCATION OPTION LEVY
TAX COLLECTION HISTORY
(2009-2010 through 2020-2021)**

	Budget per District	Actual Collected
2009-2010	N/A	N/A
2010-2011	\$0	\$13,012
2011-2012	\$6,199	\$13,893
2012-2013	\$7,500	\$83,111
2013-2014	\$42,566	\$31,234
2014-2015	\$45,000	\$23,185
2015-2016	\$45,000	\$14,473
2016-2017	\$32,887	\$19,805
2017-2018	\$25,000	\$15,914
2018-2019	\$19,861	\$53,173
2019-2020	\$24,195	\$19,004
2020-2021*	\$23,250	\$13,529
2021-2022**	\$16,545	N/A

*20-21: Actual Collected = YTD Totals

**21-22: Budgeted amount = Avg actual collected for previous 5 years starting with 15-16, excluding 18-19

INTEREST INCOME
(2009-2010 through 2020-2021)

	Budget per District	Actual Collected
2009-2010	\$84,000	\$34,182
2010-2011	\$60,000	\$28,947
2011-2012	\$35,000	\$32,563
2012-2013	\$25,000	\$43,995
2013-2014	\$35,000	\$28,301
2014-2015	\$35,000	\$26,459
2015-2016	\$30,000	\$36,523
2016-2017	\$30,000	\$67,773
2017-2018	\$30,000	\$128,746
2018-2019	\$50,000	\$224,051
2019-2020	\$100,000	\$176,992
2020-2021*	\$120,000	\$39,972
2021-2022**	\$127,500	N/A

*20-21: Actual Collected = YTD Totals

**21-22: Budgeted amount = Avg actual collected for previous 5 years starting with 16-17