

# Siuslaw School District

Proposed

## Budget Expenditure Detail - All Funds 2020-2021

SIUSLAW SCHOOL DISTRICT 97J

14-Apr-21

Function	Budget Unit	Budget Unit Title	Acct	Acct Title	2018-2019 Actual	2019-2020 Actual	2020-2021 Budgeted	2021-2022 Proposed
<b>Fund 100</b>								
1111	100-1111-304-000	K - 5, Catch Grant	111	LICENSED SALARIES - Catch Grant	\$44,565	\$31,578	\$50,464	\$51,014
			111	LICENSED SALARIES	\$1,475,925	\$1,601,514	\$1,736,248	\$1,608,645
			112	CLASSIFIED SALARIES	\$113,846	\$207,428	\$254,336	\$254,987
			121	SUBSTITUTES-LICENSED	\$71,514	\$31,439	\$48,600	\$48,600
			122	SUBSTITUTES-CLASSIFIED	\$11,052	\$10,265	\$30,722	\$30,722
			130	ADDITIONAL SALARY	\$19,337	\$13,712	\$26,840	\$26,840
			211	EMPLOYER PERS - Catch Grant	\$3,302	\$6,413	\$10,324	\$12,754
			211	EMPLOYER PERS	\$436,962	\$546,679	\$428,969	\$538,096
			220	EMPLOYER FICA - Catch Grant	\$3,409	\$2,416	\$4,092	\$4,137
			220	EMPLOYER FICA	\$124,789	\$138,557	\$170,025	\$158,073
			231	WORKERS' COMPENSATION - Catch Gr	\$194	\$135	\$351	\$255
			231	WORKERS' COMPENSATION	\$1,033	(\$380)	\$14,598	\$8,105
			232	UNEMPLOYMENT COMPENSATION - Cat	\$223	\$158	\$253	\$561
			232	UNEMPLOYMENT COMPENSATION	\$467	(\$98)	\$10,496	\$30,000
			240	CONTRACTUAL EMP BENEFITS - Catch	\$9,941	\$11,695	\$17,455	\$16,713
			240	CONTRACTUAL EMP BENEFITS	\$484,735	\$567,455	\$725,264	\$605,560
			342	TRAVEL, OUT OF DISTRICT	\$646	\$0	\$0	\$0
			389	NON-INSTR PROF TECH SERV	\$6,776	\$0	\$4,000	\$4,000
			410	SUPPLIES AND MATERIALS	\$27,165	\$30,254	\$40,000	\$40,000
			420	TEXTBOOKS	\$7,909	\$22,529	\$20,000	\$20,000
			460	NON-CONSUMABLE ITEMS	\$3,047	\$6,307	\$6,500	\$6,500
			470	COMPUTER SOFTWARE	\$13,472	\$13,369	\$15,000	\$15,000
			480	COMPUTER HARDWARE	\$2,960	\$0	\$4,000	\$4,000
			640	DUES & FEES	\$70	\$295	\$150	\$150
	100-1111-304-130	K-5 MUSIC	640	DUES & FEES	\$0	\$0	\$650	\$0
	100-1111-304-180	K-5 MATH CONSUMABLES	410	SUPPLIES AND MATERIALS	\$0	\$0	\$0	\$20,000
	100-1111-304-200	CATCH GRANT - PE	410	SUPPLIES AND MATERIALS	\$4,446	\$1,629	\$5,000	\$5,000
	100-1111-304-290	PBIS	130	ADDITIONAL SALARY	\$0	\$2,726	\$2,835	\$0
			211	EMPLOYER PERS	\$0	\$768	\$580	\$0

			220	EMPLOYER FICA	\$0	\$209	\$230	\$0
			231	WORKERS' COMPENSATION	\$0	\$11	\$20	\$0
			232	UNEMPLOYMENT COMPENSATION	\$0	\$14	\$14	\$0
			240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$981	\$0
			410	SUPPLIES AND MATERIALS	\$0	\$0	\$1,500	\$1,500
	100-1111-304-340	SCHOOL IMPROVEMENT	410	SUPPLIES AND MATERIALS	\$50	\$436	\$450	\$450
			<b>Total Function 1111</b>		<b>\$2,867,834</b>	<b>\$3,247,512</b>	<b>\$3,630,947</b>	<b>\$3,511,662</b>
1121	100-1121-574-000	6 - 8 MIDDLE SCHOOL	111	LICENSED SALARIES	\$3,622	\$0	\$0	\$0
			112	CLASSIFIED SALARIES	\$17,763	\$46,775	\$63,779	\$19,502
			121	SUBSTITUTES-LICENSED	\$0	\$0	\$91,555	\$91,555
			122	SUBSTITUTES-CLASSIFIED	\$11,125	\$9,024	\$0	\$250
			130	ADDITIONAL SALARY	\$1,145	\$806	\$0	\$10,000
			211	EMPLOYER PERS	\$11,592	\$8,707	\$31,779	\$31,392
			220	EMPLOYER FICA	\$5,966	\$9,019	\$12,596	\$9,280
			231	WORKERS' COMPENSATION	\$66	\$540	\$1,081	\$372
			232	UNEMPLOYMENT COMPENSATION	\$14	\$593	\$778	\$5,000
			240	CONTRACTUAL EMP BENEFITS	\$8,241	\$27,554	\$53,730	\$13,184
			342	TRAVEL, OUT OF DISTRICT	\$0	\$0	\$0	\$1,000
			351	TELEPHONE	\$0	\$109	\$350	\$350
			389	NON-INSTR PROF TECH SERV	\$1,298	\$0	\$0	\$3,000
			640	DUES & FEES	\$409	\$413	\$0	\$17,000
	100-1121-574-050	GENERAL CLASSROOM INSTR.	130	ADDITIONAL SALARY	\$0	\$4,750	\$7,280	\$0
			211	EMPLOYER PERS	\$0	\$1,488	\$1,489	\$0
			220	EMPLOYER FICA	\$0	\$352	\$590	\$0
			231	WORKERS' COMPENSATION	\$0	\$19	\$51	\$0
			232	UNEMPLOYMENT COMPENSATION	\$0	\$24	\$36	\$0
			240	CONTRACTUAL EMP BENEFITS	\$0	\$130	\$2,518	\$0
			342	TRAVEL, OUT OF DISTRICT	\$0	\$0	\$500	\$500
			389	NON-INSTR PROF TECH SERV	\$0	\$0	\$10,000	\$5,000
			410	SUPPLIES AND MATERIALS	\$579	\$0	\$10,000	\$5,000
			410	SUPPLIES AND MATERIALS	\$8,229	\$6,784	\$10,000	\$10,000
			640	DUES & FEES	\$0	\$1,090	\$5,600	\$5,000
	100-1121-574-060	MIDDLE SCHOOL CORE CLASS	111	LICENSED SALARIES	\$461,275	\$57,873	\$55,750	\$53,740
			130	ADDITIONAL SALARY	\$6,435	\$2,753	\$3,645	\$0
			211	EMPLOYER PERS	\$156,108	\$21,215	\$12,332	\$16,708
			220	EMPLOYER FICA	\$35,081	\$4,522	\$4,816	\$4,358

		231	WORKERS' COMPENSATION	\$232	(\$290)	\$414	\$591
		232	UNEMPLOYMENT COMPENSATION	\$85	\$6	\$297	\$269
		240	CONTRACTUAL EMP BENEFITS	\$128,372	\$20,045	\$20,545	\$16,721
100-1121-574-100	6-8 LANGUAGE ARTS & YEARBOOK	111	LICENSED SALARIES	\$42,030	\$161,508	\$178,914	\$177,415
		130	ADDITIONAL SALARY	\$0	\$0	\$1,215	\$1,500
		130	ADDITIONAL SALARY	\$0	\$583	\$0	\$0
		211	EMPLOYER PERS	\$0	\$0	\$249	\$390
		211	EMPLOYER PERS	\$6,274	\$52,195	\$36,604	\$55,335
		220	EMPLOYER FICA	\$0	\$0	\$99	\$115
		220	EMPLOYER FICA	\$3,222	\$12,308	\$14,508	\$14,598
		231	WORKERS' COMPENSATION	\$0	\$0	\$8	\$75
		231	WORKERS' COMPENSATION	\$28	(\$9)	\$1,246	\$2,181
		232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$6	\$42
		232	UNEMPLOYMENT COMPENSATION	\$8	(\$20)	\$896	\$1,119
		240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$420	\$0
		240	CONTRACTUAL EMP BENEFITS	\$9,715	\$47,672	\$61,886	\$50,452
		410	SUPPLIES AND MATERIALS	\$0	\$0	\$150	\$500
		410	SUPPLIES AND MATERIALS	\$0	\$120	\$150	\$500
		410	SUPPLIES AND MATERIALS	\$29	\$0	\$150	\$500
		420	TEXTBOOKS	\$0	\$0	\$0	\$500
		420	TEXTBOOKS	\$0	\$442	\$450	\$500
		440	PERIODICALS	\$0	\$0	\$0	\$200
		440	PERIODICALS	\$0	\$490	\$500	\$200
100-1121-574-110	6TH GRADE SOCIAL STUDIES	111	LICENSED SALARIES	\$0	\$132,268	\$148,902	\$150,229
		130	ADDITIONAL SALARY	\$0	\$919	\$0	\$0
		211	EMPLOYER PERS	\$0	\$30,677	\$30,464	\$46,883
		220	EMPLOYER FICA	\$0	\$10,125	\$12,074	\$12,393
		231	WORKERS' COMPENSATION	\$0	\$7	\$1,037	\$1,882
		232	UNEMPLOYMENT COMPENSATION	\$0	(\$14)	\$745	\$983
		240	CONTRACTUAL EMP BENEFITS	\$0	\$27,333	\$51,505	\$50,370
		410	SUPPLIES AND MATERIALS	\$0	\$0	\$100	\$500
		410	SUPPLIES AND MATERIALS	\$590	\$44	\$150	\$500
100-1121-574-120	6-8 SCIENCE & STREAM TEAM	111	LICENSED SALARIES	\$139,057	\$132,226	\$157,813	\$154,939
		121	SUBSTITUTES-LICENSED	\$0	\$1,127	\$1,760	\$1,760
		211	EMPLOYER PERS	\$0	\$76	\$360	\$229
		211	EMPLOYER PERS	\$31,244	\$37,247	\$32,287	\$48,171

		220	EMPLOYER FICA	\$0	\$86	\$143	\$135
		220	EMPLOYER FICA	\$10,664	\$10,123	\$12,797	\$12,564
		231	WORKERS' COMPENSATION	\$0	\$5	\$12	\$23
		231	WORKERS' COMPENSATION	\$80	\$3	\$1,099	\$1,704
		232	UNEMPLOYMENT COMPENSATION	\$0	\$6	\$9	\$45
		232	UNEMPLOYMENT COMPENSATION	\$25	(\$17)	\$790	\$775
		240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$609	\$0
		240	CONTRACTUAL EMP BENEFITS	\$27,919	\$34,054	\$54,588	\$50,145
		342	TRAVEL, OUT OF DISTRICT	\$0	\$150	\$1,000	\$1,500
		389	NON-INSTR PROF TECH SERV	\$0	\$885	\$0	\$0
		410	SUPPLIES AND MATERIALS	\$0	\$0	\$0	\$500
		410	SUPPLIES AND MATERIALS	\$153	\$753	\$750	\$500
		410	SUPPLIES AND MATERIALS	\$373	\$0	\$500	\$500
		410	SUPPLIES AND MATERIALS	\$491	\$561	\$500	\$500
100-1121-574-130	ART, MUSIC & BAND	111	LICENSED SALARIES	\$0	\$48,100	\$51,638	\$0
		111	LICENSED SALARIES	\$27,447	\$32,909	\$30,700	\$30,842
		111	LICENSED SALARIES	\$28,305	\$42,534	\$31,611	\$20,647
		130	ADDITIONAL SALARY	\$1,145	\$1,168	\$1,215	\$1,500
		130	ADDITIONAL SALARY	\$1,909	\$1,947	\$2,025	\$2,300
		211	EMPLOYER PERS	\$0	\$13,013	\$10,565	\$0
		211	EMPLOYER PERS	\$6,424	\$9,430	\$6,529	\$9,589
		211	EMPLOYER PERS	\$6,789	\$12,393	\$6,882	\$6,419
		220	EMPLOYER FICA	\$0	\$3,644	\$4,187	\$0
		220	EMPLOYER FICA	\$2,186	\$2,605	\$2,588	\$2,501
		220	EMPLOYER FICA	\$2,295	\$3,382	\$2,728	\$1,674
		231	WORKERS' COMPENSATION	\$0	\$0	\$360	\$0
		231	WORKERS' COMPENSATION	\$15	\$2	\$222	\$339
		231	WORKERS' COMPENSATION	\$15	\$3	\$234	\$227
		232	UNEMPLOYMENT COMPENSATION	\$0	(\$7)	\$258	\$0
		232	UNEMPLOYMENT COMPENSATION	\$5	\$1	\$160	\$154
		232	UNEMPLOYMENT COMPENSATION	\$5	\$4	\$168	\$103
		240	CONTRACTUAL EMP BENEFITS	\$0	\$9,650	\$17,862	\$0
		240	CONTRACTUAL EMP BENEFITS	\$4,822	\$6,977	\$11,635	\$16,622
		240	CONTRACTUAL EMP BENEFITS	\$8,640	\$10,377	\$11,039	\$16,653
		322	REPAIRS & MAINTENANCE	\$1,611	\$0	\$0	\$2,500
		322	REPAIRS & MAINTENANCE	\$2,806	\$0	\$0	\$250

		342	TRAVEL, OUT OF DISTRICT	\$0	\$0	\$0	\$100
		342	TRAVEL, OUT OF DISTRICT	\$0	\$0	\$100	\$100
		389	NON-INSTR PROF TECH SERV	\$0	\$0	\$0	\$3,000
		410	SUPPLIES AND MATERIALS	\$0	\$0	\$0	\$500
		410	SUPPLIES AND MATERIALS	\$596	\$361	\$2,000	\$2,000
		410	SUPPLIES AND MATERIALS	\$4,195	\$4,094	\$4,500	\$1,500
		410	SUPPLIES AND MATERIALS	\$6,321	\$358	\$5,000	\$5,000
		541	INITIAL & ADDITNL EQUIP	\$0	\$6,463	\$7,500	\$2,500
		640	DUES & FEES	\$150	\$855	\$500	\$500
		640	DUES & FEES	\$1,010	\$150	\$300	\$300
100-1121-574-180	MATHMATICS	111	LICENSED SALARIES	\$79,601	\$175,208	\$187,019	\$182,125
		211	EMPLOYER PERS	\$14,496	\$56,367	\$38,262	\$56,623
		220	EMPLOYER FICA	\$5,875	\$12,559	\$15,165	\$14,769
		231	WORKERS' COMPENSATION	\$43	(\$18)	\$1,302	\$2,003
		232	UNEMPLOYMENT COMPENSATION	\$15	(\$25)	\$936	\$911
		240	CONTRACTUAL EMP BENEFITS	\$18,265	\$49,483	\$64,690	\$50,226
		410	SUPPLIES AND MATERIALS	\$0	\$86	\$100	\$500
		410	SUPPLIES AND MATERIALS	\$11	\$78	\$2,000	\$500
		410	SUPPLIES AND MATERIALS	\$29	\$0	\$200	\$500
		420	TEXTBOOKS	\$0	\$0	\$1,000	\$0
100-1121-574-200	PHYSICAL EDUCATION	111	LICENSED SALARIES	\$77,628	\$65,538	\$71,005	\$71,245
		130	ADDITIONAL SALARY	\$5,477	\$5,781	\$6,012	\$0
		211	EMPLOYER PERS	\$22,153	\$16,150	\$15,757	\$22,150
		220	EMPLOYER FICA	\$6,242	\$5,447	\$6,245	\$5,777
		231	WORKERS' COMPENSATION	\$41	\$24	\$536	\$784
		232	UNEMPLOYMENT COMPENSATION	\$15	\$20	\$386	\$356
		240	CONTRACTUAL EMP BENEFITS	\$16,834	\$15,650	\$26,640	\$33,334
		410	SUPPLIES AND MATERIALS	\$482	\$23	\$500	\$500
		542	REPLACE EQUIP PURCHASE	\$274	\$1,573	\$1,000	\$1,000
100-1121-574-210	FOREIGN LANGUAGE	111	LICENSED SALARIES	\$0	\$0	\$0	\$59,905
		211	EMPLOYER PERS	\$0	\$0	\$0	\$18,624
		220	EMPLOYER FICA	\$0	\$0	\$0	\$4,858
		231	WORKERS' COMPENSATION	\$0	\$0	\$0	\$299
		232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$0	\$659
		240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$0	\$16,560
100-1121-574-260	TECHNOLOGY	322	REPAIRS & MAINTENANCE	\$0	\$0	\$500	\$0

		386	DATA PROCESSING SERVICES	\$0	\$0	\$500	\$0
		410	SUPPLIES AND MATERIALS	\$345	\$92	\$500	\$0
		542	REPLACE EQUIP PURCHASE	\$4,121	\$16,605	\$10,000	\$5,000
100-1121-574-270	6-8 WOODSHOP	111	LICENSED SALARIES	\$80	\$0	\$0	\$0
		111	LICENSED SALARIES	\$19,517	\$4,505	\$49,441	\$29,380
		130	ADDITIONAL SALARY	\$0	\$2,500	\$0	\$0
		130	ADDITIONAL SALARY	\$1,000	\$1,000	\$1,040	\$0
		211	EMPLOYER PERS	\$174	\$220	\$213	\$0
		211	EMPLOYER PERS	\$2,977	\$230	\$10,115	\$9,134
		220	EMPLOYER FICA	\$83	\$73	\$84	\$0
		220	EMPLOYER FICA	\$1,491	\$536	\$4,009	\$2,382
		231	WORKERS' COMPENSATION	\$4	\$4	\$7	\$0
		231	WORKERS' COMPENSATION	\$12	\$13	\$344	\$323
		232	UNEMPLOYMENT COMPENSATION	\$4	\$12	\$248	\$147
		232	UNEMPLOYMENT COMPENSATION	\$5	\$5	\$5	\$0
		240	CONTRACTUAL EMP BENEFITS	\$57	\$62	\$360	\$0
		240	CONTRACTUAL EMP BENEFITS	\$7,920	\$3,138	\$17,102	\$16,648
		322	REPAIRS & MAINTENANCE	\$0	\$430	\$1,000	\$1,500
		410	SUPPLIES AND MATERIALS	\$0	\$521	\$1,000	\$0
		410	SUPPLIES AND MATERIALS	\$2,137	\$0	\$1,500	\$1,500
		542	REPLACE EQUIP PURCHASE	\$394	\$503	\$500	\$500
100-1121-574-290	6-8 AVID, WEB, PBIS, OTHER PROGRAMS	111	LICENSED SALARIES	\$0	\$2,471	\$2,500	\$0
		111	LICENSED SALARIES	\$853	\$12,536	\$45,968	\$18,086
		121	SUBSTITUTES-LICENSED	\$3,422	\$0	\$0	\$0
		130	ADDITIONAL SALARY	\$0	\$0	\$520	\$600
		130	ADDITIONAL SALARY	\$0	\$1,071	\$1,215	\$1,500
		130	ADDITIONAL SALARY	\$0	\$1,239	\$1,500	\$1,500
		130	ADDITIONAL SALARY	\$9,402	\$7,503	\$7,730	\$0
		211	EMPLOYER PERS	\$0	\$0	\$106	\$135
		211	EMPLOYER PERS	\$0	\$360	\$249	\$390
		211	EMPLOYER PERS	\$0	\$782	\$750	\$390
		211	EMPLOYER PERS	\$2,671	\$5,274	\$10,986	\$5,623
		220	EMPLOYER FICA	\$0	\$0	\$42	\$46
		220	EMPLOYER FICA	\$0	\$81	\$99	\$115
		220	EMPLOYER FICA	\$0	\$268	\$350	\$115
		220	EMPLOYER FICA	\$1,020	\$1,451	\$4,354	\$1,467

231	WORKERS' COMPENSATION	\$0	\$0	\$4	\$37
231	WORKERS' COMPENSATION	\$0	\$4	\$8	\$75
231	WORKERS' COMPENSATION	\$0	\$6	\$20	\$75
231	WORKERS' COMPENSATION	\$5	\$29	\$374	\$199
232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$3	\$20
232	UNEMPLOYMENT COMPENSATION	\$0	\$5	\$6	\$42
232	UNEMPLOYMENT COMPENSATION	\$0	\$6	\$30	\$42
232	UNEMPLOYMENT COMPENSATION	\$2	\$36	\$269	\$90
240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$180	\$0
240	CONTRACTUAL EMP BENEFITS	\$0	\$32	\$420	\$0
240	CONTRACTUAL EMP BENEFITS	\$0	\$1,131	\$1,500	\$0
240	CONTRACTUAL EMP BENEFITS	\$363	\$5,672	\$18,574	\$16,614
342	TRAVEL, OUT OF DISTRICT	\$0	\$0	\$300	\$300
342	TRAVEL, OUT OF DISTRICT	\$454	\$148	\$0	\$150
410	SUPPLIES AND MATERIALS	\$0	\$0	\$500	\$500
410	SUPPLIES AND MATERIALS	\$0	\$76	\$4,500	\$4,500
410	SUPPLIES AND MATERIALS	\$0	\$659	\$500	\$500
410	SUPPLIES AND MATERIALS	\$4,666	\$258	\$300	\$300
420	TEXTBOOKS	\$0	\$0	\$0	\$1,000
640	DUES & FEES	\$0	\$0	\$300	\$0
640	DUES & FEES	\$0	\$621	\$750	\$500

**Total Function 1121      \$1,546,890      \$1,604,754      \$2,063,592      \$1,957,777**

1122	100-1122-574-000	ATHLETICS	111	LICENSED SALARIES	\$25,406	\$26,212	\$27,966	\$28,174
			121	SUBSTITUTES-LICENSED	\$3,872	\$2,819	\$4,526	\$5,000
			130	ADDITIONAL SALARY	\$46,578	\$47,041	\$46,985	\$47,925
			211	EMPLOYER PERS	\$17,793	\$16,716	\$16,260	\$16,394
			220	EMPLOYER FICA	\$5,706	\$5,782	\$6,445	\$6,334
			231	WORKERS' COMPENSATION	\$29	\$206	\$553	\$603
			232	UNEMPLOYMENT COMPENSATION	\$14	\$245	\$398	\$917
			240	CONTRACTUAL EMP BENEFITS	\$8,204	\$7,643	\$27,491	\$16,645
			321	CLEANING SERVICES	\$44	\$139	\$150	\$0
			342	TRAVEL, OUT OF DISTRICT	\$13,462	\$6,073	\$12,000	\$12,000
			410	SUPPLIES AND MATERIALS	\$970	\$0	\$500	\$5,000
			541	INITIAL & ADDITNL EQUIP	\$0	\$0	\$0	\$5,000
			640	DUES & FEES	\$5,182	\$5,947	\$7,000	\$7,000
				100-1122-574-230	ATHLETICS	342	TRAVEL, OUT OF DISTRICT	\$255

				<b>Total Function 1122</b>	<b>\$127,516</b>	<b>\$118,823</b>	<b>\$150,274</b>	<b>\$150,992</b>
1131	100-1131-656-000	9 - 12 HIGH SCHOOL	111	LICENSED SALARIES	\$749	\$0	\$0	\$0
			112	CLASSIFIED SALARIES	\$18,716	\$19,147	\$20,773	\$23,042
			121	SUBSTITUTES-LICENSED	\$38,144	\$36,551	\$64,054	\$64,054
			122	SUBSTITUTES-CLASSIFIED	\$172	\$444	\$680	\$680
			130	ADDITIONAL SALARY	\$2,535	\$10,130	\$5,725	\$5,725
			211	EMPLOYER PERS	\$13,391	\$4,517	\$18,665	\$16,092
			220	EMPLOYER FICA	\$4,590	\$5,111	\$7,398	\$8,916
			231	WORKERS' COMPENSATION	\$53	(\$161)	\$635	\$602
			232	UNEMPLOYMENT COMPENSATION	(\$775)	\$238	\$457	\$5,000
			240	CONTRACTUAL EMP BENEFITS	\$11,259	\$12,005	\$31,557	\$13,050
			342	TRAVEL, OUT OF DISTRICT	\$946	\$2,897	\$0	\$1,000
			351	TELEPHONE	\$0	\$0	\$0	\$250
			389	NON-INSTR PROF TECH SERV	\$2,209	\$0	\$0	\$1,500
			410	SUPPLIES AND MATERIALS	\$1,886	\$862	\$450	\$1,500
	640	DUES & FEES	\$189	\$1,037	\$800	\$800		
	100-1131-656-100	9-12 LANG ARTS, YEARBOOK, FORENSICS	111	LICENSED SALARIES	\$147,806	\$172,417	\$143,482	\$188,974
			130	ADDITIONAL SALARY	\$2,673	\$0	\$0	\$0
			130	ADDITIONAL SALARY	\$3,436	\$3,505	\$3,645	\$3,754
			130	ADDITIONAL SALARY	\$8,235	\$8,163	\$8,997	\$2,500
			211	EMPLOYER PERS	\$772	\$803	\$746	\$776
211			EMPLOYER PERS	\$1,064	\$0	\$0	\$0	
211			EMPLOYER PERS	\$53,623	\$62,105	\$31,195	\$58,752	
220			EMPLOYER FICA	\$202	\$0	\$0	\$0	
220			EMPLOYER FICA	\$263	\$268	\$296	\$287	
220			EMPLOYER FICA	\$11,776	\$13,745	\$12,365	\$15,524	
231			WORKERS' COMPENSATION	\$1	\$0	\$0	\$0	
231			WORKERS' COMPENSATION	\$2	\$15	\$25	\$25	
231			WORKERS' COMPENSATION	\$64	\$12	\$1,246	\$945	
232			UNEMPLOYMENT COMPENSATION	\$0	\$0	\$0	\$0	
232			UNEMPLOYMENT COMPENSATION	\$1	\$18	\$18	\$54	
232			UNEMPLOYMENT COMPENSATION	\$28	\$17	\$763	\$2,079	
240	CONTRACTUAL EMP BENEFITS	(\$19)	\$0	\$1,261	\$0			
240	CONTRACTUAL EMP BENEFITS	\$60	\$0	\$0	\$0			
240	CONTRACTUAL EMP BENEFITS	\$36,291	\$46,646	\$52,742	\$66,807			
342	TRAVEL, OUT OF DISTRICT	\$274	\$0	\$1,000	\$0			



		410	SUPPLIES AND MATERIALS	\$304	\$0	\$250	\$250
		420	TEXTBOOKS	\$947	\$687	\$750	\$750
100-1131-656-110	SOCIAL STUDIES	111	LICENSED SALARIES	\$171,790	\$177,869	\$186,077	\$196,864
		130	ADDITIONAL SALARY	\$1,145	\$1,168	\$0	\$1,000
		211	EMPLOYER PERS	\$61,101	\$64,491	\$38,069	\$61,205
		220	EMPLOYER FICA	\$12,599	\$13,115	\$15,089	\$15,964
		231	WORKERS' COMPENSATION	\$81	(\$11)	\$1,295	\$2,166
		232	UNEMPLOYMENT COMPENSATION	\$31	(\$19)	\$932	\$984
		240	CONTRACTUAL EMP BENEFITS	\$52,567	\$54,287	\$64,364	\$50,271
		410	SUPPLIES AND MATERIALS	\$140	\$0	\$350	\$350
		420	TEXTBOOKS	\$0	\$0	\$500	\$500
100-1131-656-120	SCIENCE	111	LICENSED SALARIES	\$198,841	\$175,162	\$179,642	\$202,000
		130	ADDITIONAL SALARY	\$3,145	\$2,167	\$2,255	\$5,000
		211	EMPLOYER PERS	\$68,454	\$51,121	\$37,214	\$34,652
		220	EMPLOYER FICA	\$14,745	\$13,050	\$14,750	\$16,680
		231	WORKERS' COMPENSATION	\$105	\$3	\$1,266	\$2,222
		232	UNEMPLOYMENT COMPENSATION	\$37	(\$14)	\$911	\$1,010
		240	CONTRACTUAL EMP BENEFITS	\$47,546	\$28,687	\$62,918	\$66,846
		410	SUPPLIES AND MATERIALS	\$4,403	\$864	\$5,000	\$5,000
		420	TEXTBOOKS	\$0	\$20	\$500	\$700
		460	NON-CONSUMABLE ITEMS	\$0	\$0	\$0	\$5,000
		541	INITIAL & ADDITNL EQUIP	\$0	\$0	\$0	\$1,000
		542	REPLACE EQUIP PURCHASE	\$906	\$0	\$500	\$1,000
		640	DUES & FEES	\$50	\$0	\$0	\$0
100-1131-656-130	ART, MUSIC & BAND	111	LICENSED SALARIES	\$27,447	\$24,826	\$30,699	\$30,842
		111	LICENSED SALARIES	\$28,305	\$16,954	\$70,720	\$20,647
		111	LICENSED SALARIES	\$66,521	\$67,932	\$70,720	\$72,538
		130	ADDITIONAL SALARY	\$2,291	\$2,337	\$2,472	\$2,500
		130	ADDITIONAL SALARY	\$5,727	\$5,841	\$6,075	\$6,000
		211	EMPLOYER PERS	\$6,681	\$7,448	\$6,786	\$6,589
		211	EMPLOYER PERS	\$7,646	\$6,367	\$15,711	\$6,419
		211	EMPLOYER PERS	\$26,474	\$26,304	\$14,468	\$21,389
		220	EMPLOYER FICA	\$2,274	\$2,077	\$2,690	\$2,561
		220	EMPLOYER FICA	\$2,587	\$1,735	\$6,227	\$2,551
		220	EMPLOYER FICA	\$4,837	\$4,997	\$5,735	\$5,579
		231	WORKERS' COMPENSATION	\$15	\$40	\$231	\$154

		231	WORKERS' COMPENSATION	\$15	\$92	\$535	\$227
		231	WORKERS' COMPENSATION	\$30	(\$6)	\$492	\$344
		232	UNEMPLOYMENT COMPENSATION	\$5	\$8	\$166	\$339
		232	UNEMPLOYMENT COMPENSATION	\$6	\$27	\$384	\$157
		232	UNEMPLOYMENT COMPENSATION	\$12	(\$10)	\$354	\$757
		240	CONTRACTUAL EMP BENEFITS	\$4,801	\$2,858	\$26,563	\$16,622
		240	CONTRACTUAL EMP BENEFITS	\$8,687	\$7,890	\$11,474	\$16,653
		240	CONTRACTUAL EMP BENEFITS	\$9,632	\$9,912	\$24,462	\$16,766
		322	REPAIRS & MAINTENANCE	\$0	\$0	\$500	\$500
		322	REPAIRS & MAINTENANCE	\$0	\$1,025	\$0	\$1,000
		322	REPAIRS & MAINTENANCE	\$1,500	\$0	\$1,800	\$1,800
		342	TRAVEL, OUT OF DISTRICT	\$27	\$269	\$500	\$500
		342	TRAVEL, OUT OF DISTRICT	\$546	\$447	\$850	\$850
		410	SUPPLIES AND MATERIALS	\$0	\$135	\$500	\$500
		410	SUPPLIES AND MATERIALS	\$1,999	\$534	\$2,000	\$2,000
		410	SUPPLIES AND MATERIALS	\$2,826	\$1,097	\$3,000	\$3,000
		460	NON-CONSUMABLE ITEMS	\$0	\$0	\$0	\$2,500
		541	INITIAL & ADDITNL EQUIP	\$0	\$0	\$0	\$1,500
		542	REPLACE EQUIP PURCHASE	\$0	\$0	\$0	\$2,500
		542	REPLACE EQUIP PURCHASE	\$0	\$0	\$1,000	\$2,500
		640	DUES & FEES	\$0	\$150	\$500	\$500
		640	DUES & FEES	\$735	\$879	\$750	\$750
100-1131-656-160	CTE PATHWAYS - HEALTH OCC	111	LICENSED SALARIES	\$0	\$17,490	\$18,699	\$21,259
		130	ADDITIONAL SALARY	\$0	\$1,168	\$1,215	\$1,500
		211	EMPLOYER PERS	\$0	\$5,233	\$4,074	\$6,610
		220	EMPLOYER FICA	\$0	\$1,288	\$1,615	\$1,724
		231	WORKERS' COMPENSATION	\$0	\$5	\$139	\$106
		232	UNEMPLOYMENT COMPENSATION	\$0	\$3	\$100	\$234
		240	CONTRACTUAL EMP BENEFITS	\$0	\$6,001	\$6,888	\$16,624
		342	TRAVEL, OUT OF DISTRICT	\$8,846	\$0	\$1,500	\$1,500
		410	SUPPLIES AND MATERIALS	\$101	\$1,960	\$5,000	\$0
100-1131-656-180	MATHMATICS	111	LICENSED SALARIES	\$186,980	\$232,055	\$244,297	\$194,343
		130	ADDITIONAL SALARY	\$0	\$1,000	\$2,255	\$2,500
		211	EMPLOYER PERS	\$65,109	\$76,299	\$50,442	\$41,787
		220	EMPLOYER FICA	\$13,365	\$16,777	\$19,993	\$15,759
		231	WORKERS' COMPENSATION	\$89	(\$11)	\$1,716	\$972

		232	UNEMPLOYMENT COMPENSATION	\$34	(\$28)	\$1,234	\$2,138
		240	CONTRACTUAL EMP BENEFITS	\$49,051	\$60,871	\$85,282	\$66,823
		389	NON-INSTR PROF TECH SERV	\$0	\$1,236	\$500	\$0
		410	SUPPLIES AND MATERIALS	\$1,179	\$689	\$300	\$500
		460	NON-CONSUMABLE ITEMS	\$1,063	\$0	\$0	\$500
100-1131-656-190	CAREER EXPERIENCE	111	LICENSED SALARIES	\$46,078	\$50,812	\$54,220	\$55,618
		211	EMPLOYER PERS	\$10,353	\$11,575	\$11,093	\$17,291
		220	EMPLOYER FICA	\$3,528	\$3,876	\$4,397	\$4,510
		231	WORKERS' COMPENSATION	\$25	(\$1)	\$377	\$278
		232	UNEMPLOYMENT COMPENSATION	\$8	(\$7)	\$271	\$612
		240	CONTRACTUAL EMP BENEFITS	\$8,633	\$8,380	\$18,755	\$16,645
		342	TRAVEL, OUT OF DISTRICT	\$0	\$0	\$0	\$300
		410	SUPPLIES AND MATERIALS	\$0	\$0	\$0	\$300
		460	NON-CONSUMABLE ITEMS	\$499	\$0	\$500	\$500
100-1131-656-200	PHYSICAL EDUCATION	111	LICENSED SALARIES	\$46,078	\$50,812	\$54,220	\$55,618
		211	EMPLOYER PERS	\$10,353	\$11,575	\$11,093	\$17,291
		220	EMPLOYER FICA	\$3,528	\$3,876	\$4,397	\$4,510
		231	WORKERS' COMPENSATION	\$25	(\$2)	\$377	\$278
		232	UNEMPLOYMENT COMPENSATION	\$8	(\$7)	\$271	\$612
		240	CONTRACTUAL EMP BENEFITS	\$8,633	\$8,380	\$18,755	\$16,645
		322	REPAIRS & MAINTENANCE	\$0	\$0	\$300	\$0
		410	SUPPLIES AND MATERIALS	\$0	\$1,236	\$0	\$1,000
		460	NON-CONSUMABLE ITEMS	\$0	\$0	\$0	\$1,500
		541	INITIAL & ADDITNL EQUIP	\$0	\$0	\$0	\$1,500
		542	REPLACE EQUIP PURCHASE	\$1,121	\$240	\$1,000	\$1,000
100-1131-656-210	SPANISH	111	LICENSED SALARIES	\$63,585	\$66,344	\$70,812	\$68,796
		211	EMPLOYER PERS	\$8,776	\$18,539	\$14,487	\$21,389
		220	EMPLOYER FICA	\$4,647	\$4,596	\$5,742	\$5,579
		231	WORKERS' COMPENSATION	\$30	(\$7)	\$493	\$344
		232	UNEMPLOYMENT COMPENSATION	\$12	(\$9)	\$354	\$757
		240	CONTRACTUAL EMP BENEFITS	\$21,288	\$20,083	\$24,494	\$16,766
		410	SUPPLIES AND MATERIALS	\$403	\$0	\$500	\$500
100-1131-656-260	COMPUTER SCIENCE	322	REPAIRS & MAINTENANCE	\$0	\$140	\$1,000	\$0
		410	SUPPLIES AND MATERIALS	\$0	\$897	\$0	\$1,500
		541	INITIAL & ADDITNL EQUIP	\$6,733	\$12,967	\$11,000	\$7,500
		550	TECHNOLOGY	\$495	\$0	\$1,500	\$2,500

100-1131-656-270	9-12 CONSTRUCTION	111	LICENSED SALARIES	\$0	\$0	\$0	\$29,380		
		111	LICENSED SALARIES	\$117,388	\$87,513	\$0	\$0		
		121	SUBSTITUTES-LICENSED	\$0	\$752	\$0	\$0		
		130	ADDITIONAL SALARY	\$0	\$2,500	\$0	\$0		
		211	EMPLOYER PERS	\$0	\$0	\$0	\$9,134		
		211	EMPLOYER PERS	\$12,532	\$23,087	\$0	\$0		
		220	EMPLOYER FICA	\$0	\$0	\$0	\$2,382		
		220	EMPLOYER FICA	\$8,769	\$6,781	\$0	\$0		
		231	WORKERS' COMPENSATION	\$0	\$0	\$0	\$147		
		231	WORKERS' COMPENSATION	\$503	\$377	\$0	\$0		
		232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$0	\$323		
		232	UNEMPLOYMENT COMPENSATION	\$587	\$4	\$0	\$0		
		240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$0	\$16,648		
		240	CONTRACTUAL EMP BENEFITS	\$39,625	\$29,724	\$0	\$0		
		324	RENTALS	\$0	\$2,700	\$0	\$0		
		342	TRAVEL, OUT OF DISTRICT	\$0	\$0	\$300	\$0		
		389	NON-INSTR PROF TECH SERV	\$0	\$0	\$1,000	\$1,000		
		410	SUPPLIES AND MATERIALS	\$0	\$130	\$5,000	\$5,000		
		410	SUPPLIES AND MATERIALS	\$0	\$1,919	\$3,500	\$2,000		
		410	SUPPLIES AND MATERIALS	\$267	\$2,989	\$0	\$105		
		410	SUPPLIES AND MATERIALS	\$8,867	\$34,325	\$0	\$0		
		541	INITIAL & ADDITNL EQUIP	\$0	\$2,248	\$0	\$0		
		640	DUES & FEES	\$0	\$0	\$500	\$0		
		100-1131-656-290	9-12 AVID, OTHER PROGRAMS	111	LICENSED SALARIES	\$0	\$23,821	\$16,352	\$16,352
				130	ADDITIONAL SALARY	\$0	\$0	\$1,215	\$0
				130	ADDITIONAL SALARY	\$0	\$583	\$1,040	\$1,500
				130	ADDITIONAL SALARY	\$2,290	\$5,062	\$2,835	\$3,500
				211	EMPLOYER PERS	\$0	\$0	\$249	\$0
211	EMPLOYER PERS			\$0	\$6,333	\$3,558	\$4,592		
211	EMPLOYER PERS			\$10,099	\$1,513	\$580	\$910		
220	EMPLOYER FICA			\$0	\$0	\$99	\$0		
220	EMPLOYER FICA			\$0	\$1,867	\$1,410	\$1,198		
220	EMPLOYER FICA			\$3,458	\$379	\$230	\$268		
231	WORKERS' COMPENSATION			\$0	\$0	\$8	\$0		
231	WORKERS' COMPENSATION			\$0	\$3	\$121	\$162		
231	WORKERS' COMPENSATION			\$26	\$21	\$20	\$18		

		232	UNEMPLOYMENT COMPENSATION	\$0	(\$0)	\$87	\$94
		232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$6	\$0
		232	UNEMPLOYMENT COMPENSATION	\$8	\$25	\$14	\$31
		240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$420	\$0
		240	CONTRACTUAL EMP BENEFITS	\$0	\$7,219	\$6,016	\$5,264
		240	CONTRACTUAL EMP BENEFITS	\$16,241	(\$644)	\$981	\$0
		311	INSTRUCTION SERVICES	\$36,000	\$37,101	\$38,000	\$40,000
		322	REPAIRS & MAINTENANCE	\$0	\$0	\$1,000	\$0
		342	TRAVEL, OUT OF DISTRICT	\$296	\$164	\$1,500	\$1,500
		389	NON-INSTR PROF TECH SERV	\$0	\$0	\$1,000	\$0
		410	SUPPLIES AND MATERIALS	\$0	\$414	\$0	\$1,500
		410	SUPPLIES AND MATERIALS	\$3,938	\$0	\$9,000	\$2,000
		460	NON-CONSUMABLE ITEMS	\$0	\$0	\$0	\$2,500
		550	TECHNOLOGY	\$0	\$0	\$1,200	\$0
		640	DUES & FEES	\$0	\$0	\$0	\$1,000
		640	DUES & FEES	\$0	\$750	\$1,000	\$0
100-1131-656-570	AUTOMOTIVE	111	LICENSED SALARIES	\$43,333	\$39,223	\$51,436	\$61,999
		130	ADDITIONAL SALARY	\$6,190	\$5,563	\$5,786	\$1,000
		211	EMPLOYER PERS	\$11,127	\$8,269	\$11,707	\$19,275
		220	EMPLOYER FICA	\$3,735	\$3,426	\$4,640	\$5,027
		231	WORKERS' COMPENSATION	\$32	\$25	\$398	\$392
		232	UNEMPLOYMENT COMPENSATION	\$9	\$22	\$286	\$471
		240	CONTRACTUAL EMP BENEFITS	\$16,169	(\$39)	\$19,793	\$16,746
		322	REPAIRS & MAINTENANCE	\$374	\$0	\$1,000	\$1,500
		410	SUPPLIES AND MATERIALS	\$6,687	\$8,005	\$7,500	\$10,000
		410	SUPPLIES AND MATERIALS	\$18,073	\$3,745	\$3,700	\$0
		460	NON-CONSUMABLE ITEMS	\$0	\$0	\$0	\$2,500
		542	REPLACE EQUIP PURCHASE	\$0	\$0	\$0	\$1,250
100-1131-656-580	METALS	111	LICENSED SALARIES	\$0	\$0	\$43,323	\$0
		211	EMPLOYER PERS	\$0	\$0	\$8,863	\$0
		220	EMPLOYER FICA	\$0	\$0	\$3,513	\$0
		231	WORKERS' COMPENSATION	\$0	\$0	\$302	\$0
		232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$217	\$0
		240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$14,985	\$0
		322	REPAIRS & MAINTENANCE	\$0	\$0	\$0	\$1,500
		410	SUPPLIES AND MATERIALS	\$3,603	\$2,911	\$10,000	\$10,000

			460	NON-CONSUMABLE ITEMS	\$0	\$0	\$0	\$2,500
			542	REPLACE EQUIP PURCHASE	\$0	\$0	\$2,500	\$1,250
100-1131-656-590	CULINARY ARTS		111	LICENSED SALARIES	\$51,923	\$52,962	\$55,080	\$61,999
			130	ADDITIONAL SALARY	\$8,418	\$7,998	\$7,869	\$1,500
			211	EMPLOYER PERS	\$13,558	\$16,630	\$12,879	\$15,275
			220	EMPLOYER FICA	\$4,343	\$4,357	\$5,105	\$5,027
			231	WORKERS' COMPENSATION	\$30	\$29	\$438	\$682
			232	UNEMPLOYMENT COMPENSATION	\$11	\$33	\$315	\$310
			240	CONTRACTUAL EMP BENEFITS	\$15,996	\$17,532	\$21,774	\$16,746
			342	TRAVEL, OUT OF DISTRICT	\$0	\$0	\$250	\$250
			410	SUPPLIES AND MATERIALS	\$0	\$0	\$3,000	\$0
			410	SUPPLIES AND MATERIALS	\$11,700	\$12,296	\$10,000	\$10,000
			542	REPLACE EQUIP PURCHASE	\$0	\$0	\$0	\$1,250
			<b>Total Function 1131</b>		<b>\$2,258,041</b>	<b>\$2,334,280</b>	<b>\$2,490,528</b>	<b>\$2,500,111</b>
1132	100-1132-656-000	ATHLETICS	111	LICENSED SALARIES	\$34,895	\$35,341	\$36,755	\$36,757
			121	SUBSTITUTES-LICENSED	\$10,393	\$4,510	\$0	\$1,500
			130	ADDITIONAL SALARY	\$118,724	\$130,638	\$135,060	\$151,267
			211	EMPLOYER PERS	\$49,650	\$39,268	\$35,151	\$32,327
			220	EMPLOYER FICA	\$12,228	\$12,816	\$13,932	\$14,667
			231	WORKERS' COMPENSATION	\$50	\$539	\$1,196	\$861
			232	UNEMPLOYMENT COMPENSATION	\$806	\$662	\$860	\$1,600
			240	CONTRACTUAL EMP BENEFITS	\$8,159	\$9,824	\$59,431	\$16,668
			342	TRAVEL, OUT OF DISTRICT	\$46,647	\$45,668	\$40,000	\$40,000
			386	DATA PROCESSING SERVICES	\$0	\$0	\$100	\$0
			389	NON-INSTR PROF TECH SERV	\$20,172	\$19,875	\$25,000	\$25,000
			410	SUPPLIES AND MATERIALS	\$6,561	\$13,652	\$12,000	\$12,000
			460	NON-CONSUMABLE ITEMS	\$2,628	\$45,033	\$20,000	\$20,000
			541	INITIAL & ADDITNL EQUIP	\$0	\$0	\$0	\$25,000
			542	REPLACE EQUIP PURCHASE	\$28,201	\$2,599	\$5,000	\$5,000
			640	DUES & FEES	\$14,953	\$7,304	\$10,000	\$10,000
			<b>Total Function 1132</b>		<b>\$354,068</b>	<b>\$367,729</b>	<b>\$394,485</b>	<b>\$392,647</b>
1210	100-1210-001-000	TALENTED & GIFTED	130	ADDITIONAL SALARY	\$3,125	\$3,504	\$0	\$0
			211	EMPLOYER PERS	\$701	\$987	\$0	\$0
			220	EMPLOYER FICA	\$230	\$256	\$0	\$0
			231	WORKERS' COMPENSATION	\$1	\$14	\$0	\$0
			232	UNEMPLOYMENT COMPENSATION	\$1	\$18	\$0	\$0

			240	CONTRACTUAL EMP BENEFITS	\$72	\$128	\$0	\$0
			313	STUDENT SERVICES	\$0	\$0	\$250	\$0
			342	TRAVEL, OUT OF DISTRICT	\$0	\$0	\$100	\$600
			410	SUPPLIES AND MATERIALS	\$234	\$0	\$1,000	\$0
			420	TEXTBOOKS	\$0	\$0	\$1,000	\$0
			470	COMPUTER SOFTWARE	\$0	\$0	\$1,000	\$0
			550	TECHNOLOGY	\$0	\$0	\$1,000	\$0
			640	DUES & FEES	\$0	\$0	\$250	\$0
100-1210-304-000	ELEMENTARY TAG		130	ADDITIONAL SALARY	\$0	\$0	\$1,215	\$0
			211	EMPLOYER PERS	\$0	\$0	\$249	\$0
			220	EMPLOYER FICA	\$0	\$0	\$99	\$0
			231	WORKERS' COMPENSATION	\$0	\$0	\$8	\$0
			232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$6	\$0
			240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$420	\$0
			410	SUPPLIES AND MATERIALS	\$0	\$0	\$1,500	\$3,000
100-1210-574-000	MS TAG		130	ADDITIONAL SALARY	\$0	\$0	\$1,215	\$0
			211	EMPLOYER PERS	\$0	\$0	\$249	\$0
			220	EMPLOYER FICA	\$0	\$0	\$99	\$0
			231	WORKERS' COMPENSATION	\$0	\$0	\$8	\$0
			232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$6	\$0
			240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$420	\$0
			410	SUPPLIES AND MATERIALS	\$0	\$0	\$1,000	\$2,250
100-1210-656-000	HS TAG		130	ADDITIONAL SALARY	\$0	\$0	\$1,215	\$0
			211	EMPLOYER PERS	\$0	\$0	\$249	\$0
			220	EMPLOYER FICA	\$0	\$0	\$99	\$0
			231	WORKERS' COMPENSATION	\$0	\$0	\$8	\$0
			232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$6	\$0
			240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$420	\$0
			410	SUPPLIES AND MATERIALS	\$0	\$0	\$1,000	\$2,250
			<b>Total Function 1210</b>		<b>\$4,363</b>	<b>\$4,907</b>	<b>\$14,091</b>	<b>\$8,100</b>
1220	100-1220-001-320	SPECIAL EDUCATION	111	LICENSED SALARIES	\$7,997	\$16,258	\$10,000	\$10,000
			112	CLASSIFIED SALARIES	\$0	\$1,483	\$5,000	\$5,000
			121	SUBSTITUTES-LICENSED	\$17,887	\$11,438	\$2,625	\$2,625
			122	SUBSTITUTES-CLASSIFIED	\$11,403	\$3,311	\$5,068	\$5,068
			130	ADDITIONAL SALARY	\$1,000	\$1,000	\$0	\$0
			211	EMPLOYER PERS	\$5,389	\$6,701	\$4,643	\$4,643

		220	EMPLOYER FICA	\$2,922	\$2,562	\$1,840	\$1,840
		231	WORKERS' COMPENSATION	\$11	\$49	\$158	\$158
		232	UNEMPLOYMENT COMPENSATION	\$1,112	\$219	\$114	\$114
		240	CONTRACTUAL EMP BENEFITS	\$1,683	(\$94)	\$7,850	\$7,850
		310	PROF & TECHNICAL SERVICES	\$0	\$0	\$1,000	\$2,000
		312	INST PROGRAM IMP SERVICES	\$0	\$0	\$250	\$250
		313	STUDENT SERVICES	\$18,012	\$7,434	\$110,000	\$110,000
		322	REPAIRS & MAINTENANCE	\$490	\$0	\$1,000	\$1,500
		324	RENTALS	\$762	\$1,366	\$2,000	\$2,000
		342	TRAVEL, OUT OF DISTRICT	\$531	\$405	\$1,500	\$1,500
		353	POSTAGE	\$0	\$0	\$150	\$150
		370	TUITION	\$0	\$0	\$500	\$0
		410	SUPPLIES AND MATERIALS	\$7,337	\$9,554	\$7,200	\$10,000
		420	TEXTBOOKS	\$0	\$7,024	\$1,000	\$2,500
		460	NON-CONSUMABLE ITEMS	\$0	\$0	\$1,000	\$2,500
		470	COMPUTER SOFTWARE	\$0	\$7,932	\$1,000	\$10,000
		541	INITIAL & ADDITNL EQUIP	\$0	\$0	\$800	\$2,500
		542	REPLACE EQUIP PURCHASE	\$0	\$0	\$2,000	\$2,000
		640	DUES & FEES	\$505	\$1,422	\$1,250	\$1,250
100-1220-304-320	ES SPECIAL EDUCATION	111	LICENSED SALARIES	\$69,665	\$127,607	\$119,481	\$68,479
		112	CLASSIFIED SALARIES	\$185,352	\$191,756	\$221,578	\$177,899
		121	SUBSTITUTES-LICENSED	\$3,796	\$3,382	\$5,278	\$2,000
		122	SUBSTITUTES-CLASSIFIED	\$1,285	\$2,635	\$4,178	\$5,000
		130	ADDITIONAL SALARY	\$0	\$0	\$1,040	\$1,500
		211	EMPLOYER PERS	\$47,671	\$77,448	\$71,924	\$50,672
		220	EMPLOYER FICA	\$19,396	\$24,150	\$28,508	\$23,129
		231	WORKERS' COMPENSATION	\$258	\$98	\$2,448	\$967
		232	UNEMPLOYMENT COMPENSATION	\$47	(\$15)	\$1,760	\$3,200
		240	CONTRACTUAL EMP BENEFITS	\$148,992	\$162,628	\$121,915	\$124,651
		389	NON-INSTR PROF TECH SERV	\$0	\$0	\$0	\$1,000
		410	SUPPLIES AND MATERIALS	\$0	\$320	\$350	\$2,500
100-1220-574-320	MS SPECIAL EDUCATION	111	LICENSED SALARIES	\$55,280	\$74,212	\$61,400	\$61,683
		112	CLASSIFIED SALARIES	\$72,122	\$93,082	\$110,163	\$126,054
		121	SUBSTITUTES-LICENSED	\$360	\$1,221	\$1,905	\$2,500
		122	SUBSTITUTES-CLASSIFIED	\$1,054	\$1,317	\$4,361	\$5,000
		211	EMPLOYER PERS	\$23,862	\$39,265	\$36,382	\$39,371



			220	EMPLOYER FICA	\$9,581	\$12,234	\$14,420	\$15,219
			231	WORKERS' COMPENSATION	\$110	\$47	\$1,238	\$716
			232	UNEMPLOYMENT COMPENSATION	\$23	(\$11)	\$890	\$1,544
			240	CONTRACTUAL EMP BENEFITS	\$69,673	\$65,899	\$61,511	\$76,726
			389	NON-INSTR PROF TECH SERV	\$0	\$0	\$0	\$1,000
100-1220-656-320	HS SPECIAL EDUCATION		111	LICENSED SALARIES	\$102,844	\$74,937	\$194,384	\$183,587
			112	CLASSIFIED SALARIES	\$71,196	\$206,747	\$215,237	\$185,742
			121	SUBSTITUTES-LICENSED	\$540	\$21,637	\$2,000	\$2,500
			122	SUBSTITUTES-CLASSIFIED	\$594	\$4,176	\$6,393	\$5,000
			130	ADDITIONAL SALARY	\$0	\$7,325	\$1,040	\$1,500
			211	EMPLOYER PERS	\$50,617	\$85,377	\$85,733	\$85,381
			220	EMPLOYER FICA	\$13,228	\$23,544	\$33,981	\$29,096
			231	WORKERS' COMPENSATION	\$124	\$198	\$2,917	\$1,065
			232	UNEMPLOYMENT COMPENSATION	\$32	\$126	\$2,098	\$2,725
			240	CONTRACTUAL EMP BENEFITS	\$72,161	\$126,358	\$144,951	\$158,494
			389	NON-INSTR PROF TECH SERV	\$0	\$240	\$250	\$1,000
			410	SUPPLIES AND MATERIALS	\$0	\$0	\$0	\$5,000
			470	COMPUTER SOFTWARE	\$0	\$1,250	\$5,000	\$0
<b>Total Function 1220</b>					<b>\$1,096,904</b>	<b>\$1,507,252</b>	<b>\$1,732,662</b>	<b>\$1,637,348</b>
1227	100-1227-001-320	EXTENDED SCHOOL YEAR	111	LICENSED SALARIES	\$135	\$0	\$0	\$0
			112	CLASSIFIED SALARIES	\$3,721	\$0	\$0	\$0
			130	ADDITIONAL SALARY	\$7,736	\$11,662	\$12,303	\$0
			211	EMPLOYER PERS	\$2,863	\$2,468	\$2,517	\$0
			220	EMPLOYER FICA	\$887	\$892	\$998	\$0
			231	WORKERS' COMPENSATION	\$25	\$46	\$86	\$0
			232	UNEMPLOYMENT COMPENSATION	\$2	\$58	\$62	\$0
			240	CONTRACTUAL EMP BENEFITS	(\$64)	\$0	\$4,256	\$0
			410	SUPPLIES AND MATERIALS	\$0	\$0	\$250	\$0
<b>Total Function 1227</b>					<b>\$15,306</b>	<b>\$15,126</b>	<b>\$20,472</b>	<b>\$0</b>
1231	100-1231-001-320	SENSORY IMPAIRED	313	STUDENT SERVICES	\$23,545	\$40,414	\$500	\$0
			410	SUPPLIES AND MATERIALS	\$0	\$0	\$250	\$0
<b>Total Function 1231</b>					<b>\$23,545</b>	<b>\$40,414</b>	<b>\$750</b>	<b>\$0</b>
1280	100-1280-656-000	ALTERNATIVE EDUCATION	111	LICENSED SALARIES	\$25,908	\$28,827	\$28,331	\$31,731
			112	CLASSIFIED SALARIES	\$0	\$7,704	\$0	\$0
			211	EMPLOYER PERS	\$5,821	\$8,539	\$5,796	\$9,865
			220	EMPLOYER FICA	\$1,940	\$2,389	\$2,297	\$2,573

			231	WORKERS' COMPENSATION	\$10	\$35	\$197	\$349
			232	UNEMPLOYMENT COMPENSATION	\$5	\$35	\$142	\$159
			240	CONTRACTUAL EMP BENEFITS	\$8,913	\$14,810	\$9,800	\$16,655
			410	SUPPLIES AND MATERIALS	\$0	\$0	\$100	\$0
			640	DUES & FEES	\$125	\$0	\$0	\$0
			<b>Total Function 1280</b>		<b>\$42,723</b>	<b>\$62,339</b>	<b>\$46,663</b>	<b>\$61,332</b>
1291	100-1291-001-000	ENGLISH AS SECOND LANG.	111	LICENSED SALARIES	\$57,601	\$58,491	\$63,574	\$62,829
			121	SUBSTITUTES-LICENSED	\$5,313	\$2,631	\$4,103	\$0
			211	EMPLOYER PERS	\$13,443	\$16,602	\$13,846	\$19,534
			220	EMPLOYER FICA	\$4,685	\$4,570	\$5,488	\$5,095
			231	WORKERS' COMPENSATION	\$27	\$9	\$471	\$691
			232	UNEMPLOYMENT COMPENSATION	\$11	\$5	\$339	\$314
			240	CONTRACTUAL EMP BENEFITS	\$21,208	\$19,452	\$23,409	\$16,748
			313	STUDENT SERVICES	\$187	\$102	\$5,000	\$0
			342	TRAVEL, OUT OF DISTRICT	\$688	\$575	\$750	\$0
			410	SUPPLIES AND MATERIALS	\$583	\$0	\$1,000	\$0
			<b>Total Function 1291</b>		<b>\$103,746</b>	<b>\$102,437</b>	<b>\$117,980</b>	<b>\$105,211</b>
2114	100-2114-656-000	ATTENDANCE	112	CLASSIFIED SALARIES	\$26,267	\$27,437	\$29,175	\$29,996
			211	EMPLOYER PERS	\$4,326	\$5,841	\$5,969	\$6,293
			220	EMPLOYER FICA	\$2,009	\$2,099	\$2,438	\$2,295
			231	WORKERS' COMPENSATION	\$30	\$8	\$203	\$114
			232	UNEMPLOYMENT COMPENSATION	\$5	(\$4)	\$146	\$173
			240	CONTRACTUAL EMP BENEFITS	\$9,057	\$8,861	\$10,092	\$9,639
			<b>Total Function 2114</b>		<b>\$41,694</b>	<b>\$44,242</b>	<b>\$48,023</b>	<b>\$48,510</b>
2115	100-2115-000-000	STUDENT SAFETY	389	NON-INSTR PROF TECH SERV	\$35,074	\$2,583	\$100,000	\$0
			410	SUPPLIES AND MATERIALS	\$0	\$5,478	\$5,000	\$10,000
			<b>Total Function 2115</b>		<b>\$35,074</b>	<b>\$8,061</b>	<b>\$105,000</b>	<b>\$10,000</b>
2120	100-2120-304-000	GUIDANCE SERVICES	111	LICENSED SALARIES	\$43,548	\$90,949	\$98,169	\$52,160
			130	ADDITIONAL SALARY	\$0	\$1,000	\$1,040	\$1,500
			211	EMPLOYER PERS	\$9,785	\$21,764	\$20,297	\$16,217
			220	EMPLOYER FICA	\$3,241	\$6,915	\$8,045	\$4,230
			231	WORKERS' COMPENSATION	\$25	\$4	\$691	\$261
			232	UNEMPLOYMENT COMPENSATION	\$8	\$460	\$497	\$574
			240	CONTRACTUAL EMP BENEFITS	\$15,036	\$32,225	\$34,316	\$16,716
			342	TRAVEL, OUT OF DISTRICT	\$622	\$0	\$250	\$250
			410	SUPPLIES AND MATERIALS	\$1,109	\$928	\$1,000	\$1,000

		640	DUES & FEES	\$0	\$1,000	\$1,000	\$1,000
100-2120-574-000	GUIDANCE SERVICES	111	LICENSED SALARIES	\$68,027	\$71,064	\$73,661	\$69,942
		130	ADDITIONAL SALARY	\$1,000	\$1,519	\$0	\$1,500
		211	EMPLOYER PERS	\$27,471	\$27,888	\$15,070	\$21,745
		220	EMPLOYER FICA	\$5,167	\$5,443	\$5,973	\$5,672
		231	WORKERS' COMPENSATION	\$24	(\$8)	\$513	\$350
		232	UNEMPLOYMENT COMPENSATION	\$13	(\$105)	\$369	\$769
		240	CONTRACTUAL EMP BENEFITS	\$9,303	\$9,615	\$25,479	\$16,770
		342	TRAVEL, OUT OF DISTRICT	\$0	\$0	\$0	\$250
		410	SUPPLIES AND MATERIALS	\$493	\$58	\$1,000	\$1,000
		640	DUES & FEES	\$129	\$379	\$500	\$1,000
100-2120-656-000	GUIDANCE SERVICES	111	LICENSED SALARIES	\$0	\$0	\$0	\$65,239
		130	ADDITIONAL SALARY	\$7,532	\$0	\$1,215	\$1,500
		211	EMPLOYER PERS	\$1,692	\$0	\$249	\$20,282
		220	EMPLOYER FICA	\$576	\$0	\$99	\$5,920
		231	WORKERS' COMPENSATION	\$1	(\$257)	\$8	\$326
		232	UNEMPLOYMENT COMPENSATION	\$1	(\$365)	\$6	\$718
		240	CONTRACTUAL EMP BENEFITS	(\$41)	(\$523)	\$420	\$16,560
		342	TRAVEL, OUT OF DISTRICT	\$487	\$0	\$300	\$250
		410	SUPPLIES AND MATERIALS	\$100	\$0	\$100	\$1,000
		640	DUES & FEES	\$0	\$0	\$0	\$1,000
100-2120-656-270	HSS COUNSELING	111	LICENSED SALARIES	\$58,422	\$61,645	\$0	\$0
		211	EMPLOYER PERS	\$18,788	\$23,869	\$0	\$0
		220	EMPLOYER FICA	\$4,373	\$4,532	\$0	\$0
		231	WORKERS' COMPENSATION	\$244	\$251	\$0	\$0
		232	UNEMPLOYMENT COMPENSATION	\$292	\$308	\$0	\$0
100-2120-656-320	COUNSELING SERVICES	111	LICENSED SALARIES	\$49,299	\$54,959	\$58,108	\$0
		130	ADDITIONAL SALARY	\$1,145	\$1,168	\$0	\$0
		211	EMPLOYER PERS	\$11,334	\$15,479	\$11,888	\$0
		220	EMPLOYER FICA	\$3,781	\$4,189	\$4,712	\$0
		231	WORKERS' COMPENSATION	\$25	(\$4)	\$405	\$0
		232	UNEMPLOYMENT COMPENSATION	\$9	(\$319)	\$291	\$0
		240	CONTRACTUAL EMP BENEFITS	\$16,783	\$16,557	\$20,100	\$0
		342	TRAVEL, OUT OF DISTRICT	\$296	\$332	\$350	\$0
		410	SUPPLIES AND MATERIALS	\$0	\$54	\$100	\$0
		640	DUES & FEES	\$1,525	\$0	\$1,500	\$0

				<b>Total Function 2120</b>	<b>\$361,664</b>	<b>\$452,971</b>	<b>\$387,721</b>	<b>\$325,701</b>
2129	100-2129-000-000	GUIDANCE SERVICE	211	EMPLOYER PERS	\$161	\$168	\$0	\$0
			220	EMPLOYER FICA	\$38	\$38	\$0	\$0
			231	WORKERS' COMPENSATION	\$2	\$2	\$0	\$0
			232	UNEMPLOYMENT COMPENSATION	\$3	\$3	\$0	\$0
			240	CONTRACTUAL EMP BENEFITS	\$516	\$517	\$0	\$0
				<b>Total Function 2129</b>	<b>\$719</b>	<b>\$728</b>	<b>\$0</b>	<b>\$0</b>
2130	100-2130-001-000	HEALTH/NURSE SERVICES	112	CLASSIFIED SALARIES	\$16,861	\$23,693	\$0	\$29,440
			122	SUBSTITUTES-CLASSIFIED	\$7,340	\$357	\$0	\$0
			211	EMPLOYER PERS	\$3,337	\$5,252	\$0	\$6,177
			220	EMPLOYER FICA	\$1,844	\$1,834	\$0	\$2,252
			231	WORKERS' COMPENSATION	\$25	\$9	\$0	\$112
			232	UNEMPLOYMENT COMPENSATION	\$4	(\$2)	\$0	\$21
			240	CONTRACTUAL EMP BENEFITS	\$7,650	\$7,455	\$0	\$16,380
			313	STUDENT SERVICES	\$0	\$28	\$500	\$0
			351	TELEPHONE	\$181	\$434	\$1,000	\$0
			389	NON-INSTR PROF TECH SERV	\$162	\$166	\$2,000	\$0
			410	SUPPLIES AND MATERIALS	\$253	\$0	\$2,000	\$0
	100-2130-001-320	HEALTH SERVICES	389	NON-INSTR PROF TECH SERV	\$0	\$0	\$2,000	\$2,000
	100-2130-304-000	ES HEALTH ROOM	112	CLASSIFIED SALARIES	\$0	\$0	\$24,849	\$0
			211	EMPLOYER PERS	\$0	\$0	\$5,084	\$0
			220	EMPLOYER FICA	\$0	\$0	\$2,015	\$0
			231	WORKERS' COMPENSATION	\$0	\$0	\$173	\$0
			232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$124	\$0
			240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$8,595	\$0
			410	SUPPLIES AND MATERIALS	\$127	\$609	\$400	\$0
				<b>Total Function 2130</b>	<b>\$37,784</b>	<b>\$39,835</b>	<b>\$48,740</b>	<b>\$56,382</b>
2134	100-2134-000-000	DISTRICT NURSE	410	SUPPLIES AND MATERIALS	\$0	\$0	\$0	\$1,000
				<b>Total Function 2134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
2140	100-2140-001-320	PSYCHOLOGICAL SERVICES	313	STUDENT SERVICES	\$0	\$0	\$250	\$0
				<b>Total Function 2140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>
2150	100-2150-001-320	SPEECH & AUDIOLOGY SRVS	111	LICENSED SALARIES	\$79,984	\$67,800	\$70,512	\$73,488
			112	CLASSIFIED SALARIES	\$23,972	\$24,790	\$26,138	\$54,140
			211	EMPLOYER PERS	\$39,363	\$31,552	\$19,774	\$32,021
			220	EMPLOYER FICA	\$7,922	\$7,052	\$7,838	\$9,764
			231	WORKERS' COMPENSATION	\$65	\$4	\$663	\$465

			232	UNEMPLOYMENT COMPENSATION	\$19	(\$13)	\$494	\$860
			240	CONTRACTUAL EMP BENEFITS	\$19,904	\$29,792	\$33,431	\$45,499
			342	TRAVEL, OUT OF DISTRICT	\$0	\$0	\$250	\$0
			389	NON-INSTR PROF TECH SERV	\$0	\$99	\$100	\$0
			410	SUPPLIES AND MATERIALS	\$895	\$601	\$1,500	\$1,500
			460	NON-CONSUMABLE ITEMS	\$0	\$0	\$0	\$350
			640	DUES & FEES	\$0	\$199	\$200	\$0
			<b>Total Function 2150</b>		<b>\$172,123</b>	<b>\$161,875</b>	<b>\$160,900</b>	<b>\$218,087</b>
2190	100-2190-001-320	SPECIAL ED DIRECTOR	113	ADMINISTRATORS	\$47,247	\$48,192	\$49,159	\$50,602
			211	EMPLOYER PERS	\$18,804	\$18,660	\$10,057	\$13,708
			220	EMPLOYER FICA	\$3,611	\$3,685	\$3,986	\$4,103
			231	WORKERS' COMPENSATION	\$19	(\$7)	\$342	\$212
			232	UNEMPLOYMENT COMPENSATION	\$9	(\$7)	\$246	\$300
			240	CONTRACTUAL EMP BENEFITS	\$8,370	\$8,552	\$17,004	\$9,090
			322	REPAIRS & MAINTENANCE	\$0	\$0	\$200	\$1,500
			342	TRAVEL, OUT OF DISTRICT	\$1,470	\$1,732	\$2,500	\$2,500
			410	SUPPLIES AND MATERIALS	\$227	\$738	\$1,000	\$1,500
			640	DUES & FEES	\$548	\$1,171	\$1,200	\$1,500
			<b>Total Function 2190</b>		<b>\$80,304</b>	<b>\$82,717</b>	<b>\$85,694</b>	<b>\$85,015</b>
2210	100-2210-000-000	IMPROVEMENT INSTRUCTION	312	INST PROGRAM IMP SERVICES	\$44,156	\$50,984	\$52,000	\$0
			342	TRAVEL, OUT OF DISTRICT	\$0	\$0	\$250	\$0
			<b>Total Function 2210</b>		<b>\$44,156</b>	<b>\$50,984</b>	<b>\$52,250</b>	<b>\$0</b>
2213	100-2213-000-000	CURRICULUM DEVELOPMENT	410	SUPPLIES AND MATERIALS	\$0	\$20,686	\$1,500	\$0
			420	TEXTBOOKS	\$31,268	\$133,347	\$150,000	\$0
			<b>Total Function 2213</b>		<b>\$31,268</b>	<b>\$154,034</b>	<b>\$151,500</b>	<b>\$0</b>
2220	100-2220-000-000	LIBRARY/MEDIA SPECIALIST	342	TRAVEL, OUT OF DISTRICT	\$0	\$0	\$0	\$1,000
			410	SUPPLIES AND MATERIALS	\$0	\$0	\$0	\$5,000
			411	LIBRARY AV SUPPLIES	\$0	\$0	\$0	\$3,525
			430	LIBRARY BOOKS	\$0	\$0	\$0	\$17,663
			440	PERIODICALS	\$0	\$0	\$0	\$1,000
			470	COMPUTER SOFTWARE	\$0	\$0	\$0	\$6,000
	100-2220-001-000	LIBRARIAN	111	LICENSED SALARIES	\$0	\$0	\$74,000	\$0
			211	EMPLOYER PERS	\$0	\$0	\$15,140	\$0
			220	EMPLOYER FICA	\$0	\$0	\$6,001	\$0
			231	WORKERS' COMPENSATION	\$0	\$0	\$515	\$0
			232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$370	\$0

			240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$25,597	\$0
100-2220-304-000	LIBRARY SERVICES		112	CLASSIFIED SALARIES	\$28,193	\$28,726	\$30,504	\$30,078
			122	SUBSTITUTES-CLASSIFIED	\$469	\$211	\$5,869	\$0
			211	EMPLOYER PERS	\$9,564	\$9,477	\$7,442	\$7,246
			220	EMPLOYER FICA	\$2,098	\$2,040	\$2,950	\$2,301
			231	WORKERS' COMPENSATION	\$29	\$21	\$253	\$114
			232	UNEMPLOYMENT COMPENSATION	\$5	(\$3)	\$182	\$22
			240	CONTRACTUAL EMP BENEFITS	\$16,000	\$15,948	\$12,582	\$16,382
			410	SUPPLIES AND MATERIALS	\$903	\$992	\$1,000	\$0
			430	LIBRARY BOOKS	\$1,316	\$1,491	\$1,500	\$0
100-2220-574-000	LIBRARY SERVICES		112	CLASSIFIED SALARIES	\$21,234	\$21,794	\$23,594	\$24,460
			122	SUBSTITUTES-CLASSIFIED	\$723	\$833	\$1,320	\$0
			211	EMPLOYER PERS	\$2,613	\$4,853	\$5,097	\$5,132
			220	EMPLOYER FICA	\$1,680	\$1,731	\$2,020	\$1,871
			231	WORKERS' COMPENSATION	\$28	\$15	\$173	\$93
			232	UNEMPLOYMENT COMPENSATION	\$4	\$1	\$125	\$22
			240	CONTRACTUAL EMP BENEFITS	\$8,394	\$8,480	\$8,618	\$9,623
			322	REPAIRS & MAINTENANCE	\$0	\$0	\$200	\$0
			410	SUPPLIES AND MATERIALS	\$1,166	\$570	\$800	\$0
			430	LIBRARY BOOKS	\$1,783	\$2,323	\$3,500	\$0
			460	NON-CONSUMABLE ITEMS	\$0	\$2,061	\$2,100	\$0
			470	COMPUTER SOFTWARE	\$4,153	\$7,963	\$8,000	\$0
100-2220-656-000	LIBRARY SERVICES		112	CLASSIFIED SALARIES	\$22,473	\$22,914	\$24,926	\$25,686
			122	SUBSTITUTES-CLASSIFIED	\$723	\$949	\$1,452	\$0
			211	EMPLOYER PERS	\$3,784	\$4,830	\$5,397	\$5,389
			220	EMPLOYER FICA	\$1,762	\$1,818	\$2,139	\$1,965
			231	WORKERS' COMPENSATION	\$37	\$16	\$184	\$98
			232	UNEMPLOYMENT COMPENSATION	\$4	\$2	\$132	\$22
			240	CONTRACTUAL EMP BENEFITS	\$9,277	\$9,031	\$9,124	\$0
			322	REPAIRS & MAINTENANCE	\$0	\$0	\$0	\$10,002
			410	SUPPLIES AND MATERIALS	\$1,147	\$214	\$389	\$0
			420	TEXTBOOKS	\$1,047	\$0	\$1,000	\$0
			430	LIBRARY BOOKS	\$156	\$753	\$2,000	\$0
			470	COMPUTER SOFTWARE	\$7,505	\$7,811	\$8,000	\$0
			<b>Total Function 2220</b>		<b>\$148,268</b>	<b>\$157,865</b>	<b>\$294,195</b>	<b>\$174,694</b>
2230	100-2230-001-320	ASSESSMENT AND TESTING	313	STUDENT SERVICES	\$0	\$0	\$3,000	\$0

				<b>Total Function 2230</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	
2240	100-2240-000-000	STAFF DEVELOPMENT	342	TRAVEL, OUT OF DISTRICT	\$61	\$954	\$7,500	\$0	
			389	NON-INSTR PROF TECH SERV	\$6,800	\$0	\$10,000	\$0	
			410	SUPPLIES AND MATERIALS	\$0	\$0	\$500	\$0	
			640	DUES & FEES	\$210	\$1,700	\$2,000	\$0	
	100-2240-304-000	STAFF DEVELOPMENT	342	TRAVEL, OUT OF DISTRICT	\$696	\$2,741	\$1,000	\$1,000	
			640	DUES & FEES	\$2,384	\$4,986	\$4,500	\$4,500	
	100-2240-574-000	STAFF DEVELOPMENT	342	TRAVEL, OUT OF DISTRICT	\$35	\$260	\$500	\$0	
			640	DUES & FEES	\$825	\$0	\$0	\$0	
	100-2240-656-000	STAFF DEVELOPMENT	342	TRAVEL, OUT OF DISTRICT	\$1,798	\$1,384	\$3,000	\$0	
			640	DUES & FEES	\$3,884	\$0	\$0	\$0	
					<b>Total Function 2240</b>	<b>\$16,692</b>	<b>\$12,025</b>	<b>\$29,000</b>	<b>\$5,500</b>
	2310	100-2310-000-000	SCHOOL BOARD	342	TRAVEL, OUT OF DISTRICT	\$4,056	\$6,612	\$6,500	\$0
354				ADVERTISING	\$0	\$302	\$200	\$0	
355				PRINTING AND BINDING	\$0	\$0	\$200	\$0	
381				AUDIT SERVICES	\$32,595	\$35,913	\$27,000	\$0	
382				LEGAL SERVICES	\$2,838	\$9,861	\$10,000	\$0	
384				NEGOTIATION SERVICES	\$0	\$0	\$1,000	\$0	
385				MANAGEMENT SERVICES	\$0	\$4,050	\$0	\$0	
388				ELECTION SERVICES	\$4,582	\$0	\$0	\$0	
389				NON-INSTR PROF TECH SERV	\$690	\$0	\$3,500	\$0	
410				SUPPLIES AND MATERIALS	\$1,264	\$3,314	\$5,000	\$0	
460				NON-CONSUMABLE ITEMS	\$0	\$0	\$2,000	\$0	
640				DUES & FEES	\$2,210	\$17,056	\$17,500	\$0	
100-2310-000-320				LEGAL/SPED	382	LEGAL SERVICES	\$0	\$0	\$500
				<b>Total Function 2310</b>	<b>\$48,236</b>	<b>\$77,107</b>	<b>\$73,400</b>	<b>\$0</b>	
2320	100-2320-000-000	EXECUTIVE SERVICES	113	ADMINISTRATORS	\$116,655	\$130,086	\$121,368	\$121,330	
			211	EMPLOYER PERS	\$47,713	\$51,883	\$24,830	\$35,295	
			220	EMPLOYER FICA	\$9,143	\$10,267	\$9,842	\$9,839	
			231	WORKERS' COMPENSATION	\$57	(\$2)	\$845	\$405	
			232	UNEMPLOYMENT COMPENSATION	\$41	\$4	\$608	\$670	
			240	CONTRACTUAL EMP BENEFITS	\$13,740	\$14,729	\$41,981	\$27,600	
			342	TRAVEL, OUT OF DISTRICT	\$1,309	\$775	\$2,000	\$2,000	
			389	NON-INSTR PROF TECH SERV	\$0	\$0	\$1,000	\$1,000	
			410	SUPPLIES AND MATERIALS	\$1,397	\$1,309	\$2,500	\$2,500	
			640	DUES & FEES	\$5,470	\$6,584	\$7,000	\$1,000	

			<b>Total Function 2320</b>	<b>\$195,526</b>	<b>\$215,635</b>	<b>\$211,974</b>	<b>\$201,639</b>			
2410	100-2410-304-000	ELEMENTARY, OFFICE OF PRINCIPAL	112	CLASSIFIED SALARIES	\$55,893	\$83,549	\$92,779	\$93,147		
			113	ADMINISTRATORS	\$154,377	\$181,163	\$184,787	\$184,786		
			122	SUBSTITUTES-CLASSIFIED	\$4,186	\$3,630	\$0	\$0		
			130	ADDITIONAL SALARY	\$798	\$0	\$0	\$0		
			211	EMPLOYER PERS	\$62,066	\$77,112	\$56,787	\$63,854		
			220	EMPLOYER FICA	\$15,740	\$19,928	\$22,508	\$22,111		
			231	WORKERS' COMPENSATION	\$136	\$127	\$1,932	\$1,011		
			232	UNEMPLOYMENT COMPENSATION	\$48	(\$9)	\$1,389	\$2,700		
			240	CONTRACTUAL EMP BENEFITS	\$56,536	\$70,580	\$96,010	\$73,849		
			313	STUDENT SERVICES	\$0	\$320	\$200	\$200		
			322	REPAIRS & MAINTENANCE	\$2,871	\$1,158	\$3,000	\$0		
			324	RENTALS	\$20,518	\$17,236	\$14,500	\$14,500		
			342	TRAVEL, OUT OF DISTRICT	\$552	\$0	\$200	\$200		
			353	POSTAGE	\$2,930	\$4,029	\$2,500	\$2,500		
			355	PRINTING AND BINDING	\$0	\$0	\$400	\$0		
			389	NON-INSTR PROF TECH SERV	\$233	\$619	\$500	\$500		
			410	SUPPLIES AND MATERIALS	\$632	\$3,529	\$2,000	\$2,000		
			410	SUPPLIES AND MATERIALS	\$4,273	\$935	\$8,000	\$0		
			460	NON-CONSUMABLE ITEMS	\$32	\$725	\$10,000	\$10,000		
			640	DUES & FEES	\$566	\$1,116	\$1,500	\$1,500		
			100-2410-574-000	MIDDLE, OFFICE OF PRINCIPAL	112	CLASSIFIED SALARIES	\$62,917	\$64,554	\$69,232	\$69,120
					113	ADMINISTRATORS	\$121,652	\$174,266	\$177,751	\$172,682
					122	SUBSTITUTES-CLASSIFIED	\$230	\$172	\$264	\$0
					211	EMPLOYER PERS	\$43,787	\$73,889	\$50,584	\$56,940
					220	EMPLOYER FICA	\$13,523	\$16,997	\$20,049	\$19,291
231	WORKERS' COMPENSATION	\$118			(\$0)	\$1,721	\$936			
232	UNEMPLOYMENT COMPENSATION	\$40			(\$23)	\$1,238	\$2,322			
240	CONTRACTUAL EMP BENEFITS	\$50,063			\$60,940	\$85,523	\$64,228			
313	STUDENT SERVICES	\$235			\$320	\$500	\$500			
322	REPAIRS & MAINTENANCE	\$749			\$207	\$500	\$500			
324	RENTALS	\$9,698			\$8,523	\$9,000	\$9,000			
342	TRAVEL, OUT OF DISTRICT	\$626			\$0	\$500	\$500			
353	POSTAGE	\$690			\$2,869	\$1,500	\$1,900			
355	PRINTING AND BINDING	\$1,233			\$1,455	\$2,200	\$2,200			
389	NON-INSTR PROF TECH SERV	\$837			\$0	\$2,000	\$2,000			



			410	SUPPLIES AND MATERIALS	\$1,241	\$2,504	\$3,500	\$3,500
			410	SUPPLIES AND MATERIALS	\$2,707	\$4,858	\$7,000	\$0
			460	NON-CONSUMABLE ITEMS	\$10,000	\$4,745	\$10,000	\$10,000
			541	INITIAL & ADDITNL EQUIP	\$2,967	\$3,174	\$2,500	\$2,500
			640	DUES & FEES	\$1,014	\$618	\$1,000	\$1,200
100-2410-656-000	HIGH, OFFICE OF PRINCIPAL		111	LICENSED SALARIES	\$0	\$182	\$0	\$0
			112	CLASSIFIED SALARIES	\$55,163	\$56,284	\$60,931	\$61,546
			113	ADMINISTRATORS	\$179,066	\$182,697	\$186,351	\$181,539
			121	SUBSTITUTES-LICENSED	\$0	\$918	\$1,000	\$0
			211	EMPLOYER PERS	\$48,154	\$60,403	\$50,796	\$56,445
			220	EMPLOYER FICA	\$17,550	\$18,066	\$20,133	\$19,429
			231	WORKERS' COMPENSATION	\$138	(\$1)	\$1,729	\$913
			232	UNEMPLOYMENT COMPENSATION	\$48	(\$24)	\$1,243	\$2,700
			240	CONTRACTUAL EMP BENEFITS	\$34,514	\$30,345	\$85,881	\$53,180
			313	STUDENT SERVICES	\$40	\$320	\$500	\$500
			322	REPAIRS & MAINTENANCE	\$903	\$0	\$200	\$200
			324	RENTALS	\$13,019	\$10,316	\$11,000	\$11,000
			342	TRAVEL, OUT OF DISTRICT	\$2,452	\$86	\$1,000	\$1,000
			353	POSTAGE	\$1,983	\$2,975	\$3,200	\$3,200
			355	PRINTING AND BINDING	\$0	\$0	\$0	\$100
			389	NON-INSTR PROF TECH SERV	\$177	\$0	\$1,000	\$1,500
			410	SUPPLIES AND MATERIALS	\$2,323	\$1,544	\$3,000	\$0
			410	SUPPLIES AND MATERIALS	\$12,381	\$21,441	\$20,000	\$20,000
			460	NON-CONSUMABLE ITEMS	\$5,489	\$0	\$0	\$0
			640	DUES & FEES	\$150	\$5,929	\$5,500	\$5,500
			<b>Total Function 2410</b>		<b>\$1,080,261</b>	<b>\$1,277,295</b>	<b>\$1,399,018</b>	<b>\$1,310,929</b>
2520	100-2520-000-000	FISCAL SERVICES	114	MANAGERIAL	\$256,807	\$263,283	\$268,551	\$277,422
			211	EMPLOYER PERS	\$77,435	\$83,806	\$54,942	\$70,272
			220	EMPLOYER FICA	\$19,605	\$19,619	\$21,777	\$22,496
			231	WORKERS' COMPENSATION	\$160	\$213	\$1,870	\$1,081
			232	UNEMPLOYMENT COMPENSATION	\$55	(\$28)	\$1,344	\$1,576
			240	CONTRACTUAL EMP BENEFITS	\$56,823	\$64,426	\$92,892	\$73,440
			321	CLEANING SERVICES	\$0	\$61	\$100	\$0
			322	REPAIRS & MAINTENANCE	\$545	\$0	\$1,000	\$0
			324	RENTALS	\$5,818	\$5,325	\$7,000	\$7,000
			342	TRAVEL, OUT OF DISTRICT	\$1,908	\$3,425	\$3,000	\$2,000

353	POSTAGE	\$2,178	\$3,480	\$4,000	\$4,000
354	ADVERTISING	\$2,666	\$22,298	\$15,000	\$12,000
355	PRINTING AND BINDING	\$76	\$1,081	\$1,500	\$1,000
385	MANAGEMENT SERVICES	\$800	\$800	\$1,000	\$1,200
386	DATA PROCESSING SERVICES	\$4,196	\$3,255	\$5,000	\$3,000
389	NON-INSTR PROF TECH SERV	\$11,047	\$6,018	\$12,000	\$15,000
410	SUPPLIES AND MATERIALS	\$8,112	\$12,975	\$15,000	\$13,000
440	PERIODICALS	\$76	\$79	\$250	\$250
460	NON-CONSUMABLE ITEMS	\$0	\$0	\$500	\$500
541	INITIAL & ADDITNL EQUIP	\$0	\$0	\$0	\$10,000
550	TECHNOLOGY	\$0	\$0	\$1,500	\$1,500
640	DUES & FEES	\$8,763	\$7,644	\$8,000	\$8,000

**Total Function 2520      \$457,069      \$497,762      \$516,226      \$524,737**

2540	100-2540-000-000	MAINTENANCE & GROUNDS	112	CLASSIFIED SALARIES	\$443,637	\$120,156	\$148,403	\$208,349
			114	MANAGERIAL	\$58,916	\$60,094	\$61,300	\$63,441
			122	SUBSTITUTES-CLASSIFIED	\$14,961	\$9,403	\$0	\$6,500
			130	ADDITIONAL SALARY	\$3,913	\$11,061	\$12,000	\$2,500
			211	EMPLOYER PERS	\$130,675	\$49,478	\$45,358	\$58,337
			220	EMPLOYER FICA	\$39,416	\$15,005	\$17,978	\$21,480
			231	WORKERS' COMPENSATION	\$18,272	\$5,551	\$1,543	\$6,270
			232	UNEMPLOYMENT COMPENSATION	\$95	\$78	\$1,110	\$9,342
			240	CONTRACTUAL EMP BENEFITS	\$154,106	\$56,283	\$76,687	\$86,286
			321	CLEANING SERVICES	\$26,289	\$21,522	\$25,000	\$25,000
			322	REPAIRS & MAINTENANCE	\$0	\$56,302	\$30,000	\$30,000
			322	REPAIRS & MAINTENANCE	\$528	\$1,655	\$5,000	\$5,000
			322	REPAIRS & MAINTENANCE	\$104,239	\$130,417	\$350,000	\$350,000
			324	RENTALS	\$991	\$9,696	\$12,000	\$12,000
			325	ELECTRICITY	\$238,486	\$276,746	\$275,000	\$300,000
			326	FUEL	\$48,943	\$24,954	\$50,000	\$55,000
			327	WATER AND SEWAGE	\$108,393	\$102,082	\$115,000	\$200,000
			328	GARBAGE	\$55,100	\$43,239	\$50,000	\$55,000
			329	OTHER PROPERTY SERVICES	\$7,564	\$29,649	\$32,000	\$20,000
			342	TRAVEL, OUT OF DISTRICT	\$362	\$392	\$500	\$500
			351	TELEPHONE	\$23,491	\$23,778	\$23,000	\$35,000
			355	PRINTING AND BINDING	\$0	\$0	\$100	\$0
			383	ARCHIT/ENGINEER SERVICES	\$0	\$5,645	\$5,000	\$10,000

			389	NON-INSTR PROF TECH SERV	\$45,008	\$527,878	\$200,000	\$150,000
			410	SUPPLIES AND MATERIALS	\$22,615	\$26,964	\$50,000	\$200,000
			410	SUPPLIES AND MATERIALS	\$43,195	\$17,769	\$35,000	\$40,000
			410	SUPPLIES AND MATERIALS	\$49,540	\$46,235	\$47,000	\$60,000
			460	NON-CONSUMABLE ITEMS	\$92,354	\$186,932	\$350,000	\$150,000
			541	INITIAL & ADDITNL EQUIP	\$1,313	\$37,112	\$15,000	\$40,000
			542	REPLACE EQUIP PURCHASE	\$92,000	\$613	\$100,000	\$75,000
			640	DUES & FEES	\$14,312	\$14,697	\$25,000	\$20,000
			651	LIABILITY INSURANCE	\$0	\$0	\$0	\$500
			653	PROPERTY INSURANCE PREM	\$181,841	\$235,218	\$250,000	\$255,000
100-2540-304-000	ELEMENTARY SCHOOL CUSTODIAL		112	CLASSIFIED SALARIES	\$0	\$148,489	\$161,132	\$161,970
			122	SUBSTITUTES-CLASSIFIED	\$0	\$0	\$5,512	\$5,000
			211	EMPLOYER PERS	\$0	\$35,346	\$34,093	\$35,375
			220	EMPLOYER FICA	\$0	\$11,299	\$13,513	\$12,391
			231	WORKERS' COMPENSATION	\$0	\$5,866	\$1,160	\$6,868
			232	UNEMPLOYMENT COMPENSATION	\$0	(\$21)	\$834	\$1,200
			240	CONTRACTUAL EMP BENEFITS	\$0	\$56,198	\$57,642	\$55,212
100-2540-574-000	MIDDLE SCHOOL CUSTODIAL		112	CLASSIFIED SALARIES	\$0	\$110,454	\$120,124	\$121,430
			122	SUBSTITUTES-CLASSIFIED	\$0	\$0	\$4,361	\$5,000
			211	EMPLOYER PERS	\$0	\$26,498	\$25,468	\$27,032
			220	EMPLOYER FICA	\$0	\$8,420	\$10,094	\$9,289
			231	WORKERS' COMPENSATION	\$0	\$4,278	\$867	\$5,149
			232	UNEMPLOYMENT COMPENSATION	\$0	(\$16)	\$623	\$787
			240	CONTRACTUAL EMP BENEFITS	\$0	\$41,849	\$43,059	\$44,745
100-2540-656-000	HIGH SCHOOL CUSTODIAL		112	CLASSIFIED SALARIES	\$0	\$111,805	\$120,676	\$122,221
			122	SUBSTITUTES-CLASSIFIED	\$0	\$0	\$4,361	\$5,000
			211	EMPLOYER PERS	\$0	\$26,102	\$25,581	\$26,969
			220	EMPLOYER FICA	\$0	\$7,781	\$10,139	\$9,350
			231	WORKERS' COMPENSATION	\$0	\$4,209	\$871	\$5,182
			232	UNEMPLOYMENT COMPENSATION	\$0	(\$16)	\$626	\$792
			240	CONTRACTUAL EMP BENEFITS	\$0	\$32,474	\$43,250	\$39,757
				<b>Total Function 2540</b>	<b>\$2,020,553</b>	<b>\$2,777,622</b>	<b>\$3,092,965</b>	<b>\$3,251,224</b>
2541	100-2541-000-000	TAP FACILITIES ASSESSMENT	389	NON-INSTR PROF TECH SERV	\$0	\$0	\$0	\$20,000
				<b>Total Function 2541</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
2542	100-2542-000-000	LONG-RANGE FACILITY PLAN	389	NON-INSTR PROF TECH SERV	\$0	\$0	\$0	\$20,000
				<b>Total Function 2542</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>

2550	100-2550-000-000	TRANSPORTATION	112	CLASSIFIED SALARIES	\$270,252	\$279,112	\$320,812	\$310,013
			114	MANAGERIAL	\$55,620	\$56,732	\$57,867	\$59,893
			122	SUBSTITUTES-CLASSIFIED	\$36,558	\$27,876	\$41,386	\$41,386
			130	ADDITIONAL SALARY	\$0	\$393	\$0	\$0
			211	EMPLOYER PERS	\$65,174	\$77,843	\$85,940	\$80,600
			220	EMPLOYER FICA	\$27,717	\$27,192	\$34,063	\$33,429
			231	WORKERS' COMPENSATION	\$12,826	\$11,949	\$2,924	\$11,937
			232	UNEMPLOYMENT COMPENSATION	\$67	\$96	\$2,103	\$6,388
			240	CONTRACTUAL EMP BENEFITS	\$139,514	\$143,678	\$145,300	\$174,997
			322	REPAIRS & MAINTENANCE	\$14,291	\$10,833	\$25,100	\$25,100
			324	RENTALS	\$4,424	\$10,082	\$12,000	\$15,000
			326	FUEL	\$75	\$0	\$2,000	\$2,000
			330	STUDENT TRANSPORTATION	\$0	\$0	\$250	\$0
			341	TRAVEL, IN DISTRICT	\$1,004	\$1,129	\$2,000	\$2,000
			342	TRAVEL, OUT OF DISTRICT	\$2,109	\$6,424	\$8,000	\$3,000
			351	TELEPHONE	\$0	\$0	\$250	\$0
			353	POSTAGE	\$2	\$23	\$250	\$0
			354	ADVERTISING	\$0	\$200	\$250	\$0
			355	PRINTING AND BINDING	\$0	\$0	\$2,000	\$0
			386	DATA PROCESSING SERVICES	\$778	\$3,619	\$6,000	\$0
			389	NON-INSTR PROF TECH SERV	\$6,688	\$6,885	\$9,000	\$10,000
			410	SUPPLIES AND MATERIALS	\$1,970	\$261	\$4,000	\$0
			410	SUPPLIES AND MATERIALS	\$3,416	\$2,427	\$6,000	\$6,000
			410	SUPPLIES AND MATERIALS	\$21,302	\$27,339	\$25,000	\$30,000
			410	SUPPLIES AND MATERIALS	\$71,461	\$58,983	\$80,000	\$100,000
			460	NON-CONSUMABLE ITEMS	\$0	\$0	\$700	\$5,000
			541	INITIAL & ADDITNL EQUIP	\$474	\$1,959	\$2,500	\$5,000
			542	REPLACE EQUIP PURCHASE	\$0	\$287	\$500	\$0
			564	BUS & BUS IMPROVEMENTS	\$0	\$0	\$500	\$0
			640	DUES & FEES	\$5,823	\$1,239	\$1,500	\$2,500
651	LIABILITY INSURANCE	\$1,448	\$1,503	\$2,000	\$34,000			
<b>Total Function 2550</b>					<b>\$742,994</b>	<b>\$758,064</b>	<b>\$880,195</b>	<b>\$958,243</b>
2558	100-2558-000-320	HANDICAP TRANSPORTATION	112	CLASSIFIED SALARIES	\$56,564	\$53,629	\$72,428	\$54,616
			211	EMPLOYER PERS	\$9,315	\$11,078	\$14,818	\$11,459
			220	EMPLOYER FICA	\$4,325	\$3,909	\$5,873	\$4,178
			231	WORKERS' COMPENSATION	\$2,595	\$2,399	\$504	\$208

			232	UNEMPLOYMENT COMPENSATION	\$10	(\$8)	\$363	\$34
			240	CONTRACTUAL EMP BENEFITS	\$23,198	\$23,510	\$25,053	\$27,442
			331	REIMBURSABLE STUDENT TRAN	\$5,842	\$0	\$5,000	\$0
			<b>Total Function 2558</b>		<b>\$101,850</b>	<b>\$94,518</b>	<b>\$124,039</b>	<b>\$97,937</b>
2642	100-2642-000-000	RECRUITMENT & PLACEMENT	324	RENTALS	\$0	\$0	\$500	\$0
			342	TRAVEL, OUT OF DISTRICT	\$0	\$0	\$2,500	\$0
			354	ADVERTISING	\$0	\$0	\$500	\$0
			389	NON-INSTR PROF TECH SERV	\$150	\$0	\$150	\$0
			410	SUPPLIES AND MATERIALS	\$0	\$0	\$2,500	\$0
			<b>Total Function 2642</b>		<b>\$150</b>	<b>\$0</b>	<b>\$6,150</b>	<b>\$0</b>
2645	100-2645-001-000	HEALTH SERVICES	310	PROF & TECHNICAL SERVICES	\$6,925	\$6,300	\$7,500	\$0
			420	TEXTBOOKS	\$0	\$0	\$1,000	\$0
			<b>Total Function 2645</b>		<b>\$6,925</b>	<b>\$6,300</b>	<b>\$8,500</b>	<b>\$0</b>
2660	100-2660-000-000	TECHNOLOGY PROGRAM	112	CLASSIFIED SALARIES	\$23,488	\$35,730	\$39,170	\$40,581
			114	MANAGERIAL	\$68,923	\$70,301	\$107,562	\$107,562
			130	ADDITIONAL SALARY	\$11,387	\$10,745	\$0	\$0
			211	EMPLOYER PERS	\$19,587	\$27,611	\$30,020	\$34,329
			220	EMPLOYER FICA	\$7,663	\$8,415	\$11,898	\$12,827
			231	WORKERS' COMPENSATION	\$1,184	\$1,588	\$1,022	\$1,074
			232	UNEMPLOYMENT COMPENSATION	\$25	\$45	\$735	\$1,162
			240	CONTRACTUAL EMP BENEFITS	\$21,530	\$27,471	\$50,755	\$42,213
			322	REPAIRS & MAINTENANCE	\$8,857	\$16,315	\$16,500	\$16,500
			342	TRAVEL, OUT OF DISTRICT	\$0	\$139	\$500	\$500
			351	TELEPHONE	\$109	\$205	\$250	\$1,000
			386	DATA PROCESSING SERVICES	\$40,351	\$47,386	\$45,000	\$45,000
			389	NON-INSTR PROF TECH SERV	\$5,360	\$15,031	\$10,000	\$10,000
			410	SUPPLIES AND MATERIALS	\$29,097	\$74,682	\$100,000	\$100,000
			460	NON-CONSUMABLE ITEMS	\$0	\$60,563	\$75,000	\$75,000
			470	COMPUTER SOFTWARE	\$15,388	\$17,755	\$15,000	\$35,000
			541	INITIAL & ADDITNL EQUIP	\$0	\$0	\$0	\$45,000
			550	TECHNOLOGY	\$75,963	\$5,905	\$30,000	\$2,500
			640	DUES & FEES	\$300	\$209	\$1,000	\$1,000
	100-2660-304-000	SES TECH SUPPORT	130	ADDITIONAL SALARY	\$0	\$0	\$1,040	\$1,500
			211	EMPLOYER PERS	\$0	\$0	\$213	\$240
			220	EMPLOYER FICA	\$0	\$0	\$84	\$115
			231	WORKERS' COMPENSATION	\$0	\$0	\$7	\$15

			232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$5	\$10
			240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$360	\$360
	100-2660-574-000	MS TECH SUPPORT	130	ADDITIONAL SALARY	\$0	\$0	\$1,040	\$1,500
			211	EMPLOYER PERS	\$0	\$0	\$213	\$240
			220	EMPLOYER FICA	\$0	\$0	\$84	\$115
			231	WORKERS' COMPENSATION	\$0	\$0	\$7	\$15
			232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$5	\$10
			240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$360	\$360
	100-2660-656-000	HS TECH SUPPORT	130	ADDITIONAL SALARY	\$0	\$0	\$1,040	\$1,500
			211	EMPLOYER PERS	\$0	\$0	\$213	\$240
			220	EMPLOYER FICA	\$0	\$0	\$84	\$115
			231	WORKERS' COMPENSATION	\$0	\$0	\$7	\$15
			232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$5	\$10
			240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$360	\$360
<b>Total Function 2660</b>					<b>\$329,213</b>	<b>\$420,097</b>	<b>\$539,539</b>	<b>\$577,968</b>
2690	100-2690-000-000	EXPENDITURE/REIMBURSEMENT	605	EXPENSE REIMBURSEMENT	\$0	\$83	\$0	\$0
<b>Total Function 2690</b>					<b>\$0</b>	<b>\$83</b>	<b>\$0</b>	<b>\$0</b>
5110	100-5110-000-000	INTERFUND LOAN REPAYMENT	610	REDEMPTION OF PRINCIPAL	\$404,318	\$0	\$0	\$0
			621	REGULAR INTEREST	\$8,618	\$0	\$0	\$0
<b>Total Function 5110</b>					<b>\$412,936</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
5200	100-5200-000-000	TRANSFERS OF FUNDS	710	FUND MODIFICATIONS	\$55,479	\$50,198	\$57,800	\$224,773
<b>Total Function 5200</b>					<b>\$55,479</b>	<b>\$50,198</b>	<b>\$57,800</b>	<b>\$224,773</b>
6000	100-6000-000-000	OPERATING CONTINGENCY	810	PLANNED RESERVE	\$0	\$0	\$1,554,616	\$2,557,440
<b>Total Function 6000</b>					<b>\$5,092,023</b>	<b>\$4,880,706</b>	<b>\$1,554,616</b>	<b>\$2,557,440</b>
<b>Total Fund 100</b>					<b>\$20,337,519</b>	<b>\$21,773,493</b>	<b>\$20,493,139</b>	<b>\$20,994,959</b>
<b>Fund 203</b>								
1111	203-1111-304-000	ESSER GRANT	389	NON-INSTR PROF TECH SERV	\$0	\$0	\$0	\$10,000
			410	SUPPLIES AND MATERIALS	\$0	\$3,195	\$0	\$40,000
			460	NON-CONSUMABLE ITEMS	\$0	\$0	\$0	\$45,273
<b>Total Function 1111</b>					<b>\$0</b>	<b>\$3,195</b>	<b>\$0</b>	<b>\$95,273</b>
1121	203-1121-574-000	ESSER GRANT	111	LICENSED SALARIES	\$3,666	\$0	\$0	\$0
			130	ADDITIONAL SALARY	\$90	\$4,263	\$0	\$0
			211	EMPLOYER PERS	\$668	\$1,092	\$0	\$0
			220	EMPLOYER FICA	\$286	\$326	\$0	\$0
			231	WORKERS' COMPENSATION	\$3	\$10	\$0	\$0
			232	UNEMPLOYMENT COMPENSATION	\$19	\$21	\$0	\$0

			240	CONTRACTUAL EMP BENEFITS	\$167	\$0	\$0	\$0
			351	TELEPHONE	\$144	\$177	\$0	\$0
			389	NON-INSTR PROF TECH SERV	\$0	\$0	\$0	\$10,000
			410	SUPPLIES AND MATERIALS	\$0	\$0	\$0	\$30,000
			410	SUPPLIES AND MATERIALS	\$910	\$873	\$0	\$0
			460	NON-CONSUMABLE ITEMS	\$0	\$0	\$0	\$35,000
203-1121-574-050	OUTDOOR EDUCATION		121	SUBSTITUTES-LICENSED	\$1,441	\$0	\$0	\$0
			122	SUBSTITUTES-CLASSIFIED	\$351	\$0	\$0	\$0
			130	ADDITIONAL SALARY	\$4,963	\$4,848	\$5,201	\$5,357
			211	EMPLOYER PERS	\$1,946	\$1,193	\$1,064	\$1,052
			220	EMPLOYER FICA	\$763	\$347	\$422	\$434
			231	WORKERS' COMPENSATION	\$30	\$20	\$36	\$36
			232	UNEMPLOYMENT COMPENSATION	\$50	\$23	\$26	\$74
			240	CONTRACTUAL EMP BENEFITS	\$840	\$238	\$1,799	\$1,806
			324	RENTALS	\$3,210	\$0	\$0	\$4,000
			342	TRAVEL, OUT OF DISTRICT	\$333	\$0	\$0	\$0
			389	NON-INSTR PROF TECH SERV	\$255	\$0	\$5,000	\$5,000
			410	SUPPLIES AND MATERIALS	\$5,747	\$0	\$5,452	\$5,000
			640	DUES & FEES	\$0	\$0	\$6,000	\$6,000
203-1121-574-130	SIA - ART		111	LICENSED SALARIES	\$0	\$0	\$0	\$52,160
			211	EMPLOYER PERS	\$0	\$0	\$0	\$16,216
			220	EMPLOYER FICA	\$0	\$0	\$0	\$4,230
			231	WORKERS' COMPENSATION	\$0	\$0	\$0	\$261
			232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$0	\$574
			240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$0	\$16,560
			<b>Total Function 1121</b>		<b>\$25,879</b>	<b>\$13,433</b>	<b>\$25,000</b>	<b>\$193,760</b>
1131	203-1131-656-000	ESSER GRANT	130	ADDITIONAL SALARY	\$812	\$0	\$0	\$0
			211	EMPLOYER PERS	\$261	\$0	\$0	\$0
			220	EMPLOYER FICA	\$62	\$0	\$0	\$0
			231	WORKERS' COMPENSATION	\$0	\$0	\$0	\$0
			232	UNEMPLOYMENT COMPENSATION	\$4	\$0	\$0	\$0
			410	SUPPLIES AND MATERIALS	\$0	\$0	\$0	\$30,000
			460	NON-CONSUMABLE ITEMS	\$0	\$0	\$0	\$35,000
	203-1131-656-270	HIGH SCHOOL SUCCESS	111	LICENSED SALARIES	\$0	\$0	\$234,548	\$200,228
			121	SUBSTITUTES-LICENSED	\$0	\$0	\$1,000	\$1,000
			130	ADDITIONAL SALARY	\$0	\$0	\$0	\$1,000

			211	EMPLOYER PERS	\$0	\$0	\$48,190	\$58,742
			220	EMPLOYER FICA	\$0	\$0	\$19,101	\$16,863
			231	WORKERS' COMPENSATION	\$0	\$0	\$1,640	\$980
			232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$1,180	\$1,871
			240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$81,476	\$82,800
			324	RENTALS	\$0	\$0	\$2,000	\$0
			342	TRAVEL, OUT OF DISTRICT	\$0	\$0	\$2,500	\$0
			389	NON-INSTR PROF TECH SERV	\$0	\$0	\$2,500	\$0
			410	SUPPLIES AND MATERIALS	\$0	\$0	\$26,000	\$0
			460	NON-CONSUMABLE ITEMS	\$0	\$0	\$50,000	\$0
			640	DUES & FEES	\$0	\$0	\$8,000	\$0
			<b>Total Function 1131</b>		<b>\$1,140</b>	<b>\$0</b>	<b>\$478,135</b>	<b>\$428,484</b>
1220	203-1220-304-320	SIA - SPECIAL EDUCATION	111	LICENSED SALARIES	\$0	\$0	\$0	\$48,920
			211	EMPLOYER PERS	\$0	\$0	\$0	\$15,209
			220	EMPLOYER FICA	\$0	\$0	\$0	\$3,997
			231	WORKERS' COMPENSATION	\$0	\$0	\$0	\$245
			232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$0	\$538
			240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$0	\$16,560
			<b>Total Function 1220</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,469</b>
1231	203-1231-000-000	SIA	111	LICENSED SALARIES	\$0	\$0	\$423,228	\$147,708
			112	CLASSIFIED SALARIES	\$0	\$0	\$28,000	\$0
			211	EMPLOYER PERS	\$0	\$0	\$84,000	\$45,921
			220	EMPLOYER FICA	\$0	\$0	\$30,600	\$11,978
			231	WORKERS' COMPENSATION	\$0	\$0	\$2,600	\$738
			232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$2,000	\$1,625
			240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$96,000	\$39,680
			640	DUES & FEES	\$0	\$0	\$0	\$10,000
			<b>Total Function 1231</b>		<b>\$0</b>	<b>\$0</b>	<b>\$666,428</b>	<b>\$257,650</b>
1280	203-1280-000-001	RLIS GRANT	112	CLASSIFIED SALARIES	\$11,880	\$12,291	\$13,029	\$22,476
			122	SUBSTITUTES-CLASSIFIED	\$0	\$96	\$0	\$0
			211	EMPLOYER PERS	\$1,049	\$1,962	\$2,665	\$4,715
			220	EMPLOYER FICA	\$909	\$948	\$1,057	\$1,719
			231	WORKERS' COMPENSATION	\$58	\$57	\$9	\$86
			232	UNEMPLOYMENT COMPENSATION	\$59	\$62	\$65	\$319
			240	CONTRACTUAL EMP BENEFITS	\$6,243	\$9,527	\$4,507	\$16,359
			<b>Total Function 1280</b>		<b>\$20,199</b>	<b>\$24,944</b>	<b>\$21,332</b>	<b>\$45,674</b>



1290	203-1290-000-004	YOUTH TRANSITION PROGRAM	112	CLASSIFIED SALARIES	\$7,385	\$8,655	\$11,821	\$12,898
			122	SUBSTITUTES-CLASSIFIED	\$4,607	\$0	\$0	\$0
			211	EMPLOYER PERS	\$207	\$1,462	\$2,418	\$2,580
			220	EMPLOYER FICA	\$917	\$652	\$959	\$987
			231	WORKERS' COMPENSATION	\$57	\$33	\$82	\$100
			232	UNEMPLOYMENT COMPENSATION	\$60	\$43	\$59	\$350
			240	CONTRACTUAL EMP BENEFITS	\$290	\$3,876	\$4,089	\$5,019
			342	TRAVEL, OUT OF DISTRICT	\$424	\$14	\$0	\$1,055
			389	NON-INSTR PROF TECH SERV	\$0	\$0	\$0	\$700
			410	SUPPLIES AND MATERIALS	\$0	\$50	\$0	\$200
			640	DUES & FEES	\$0	\$0	\$0	\$240
<b>Total Function 1290</b>					<b>\$13,947</b>	<b>\$14,785</b>	<b>\$19,428</b>	<b>\$24,129</b>
2115	203-2115-000-000	SSAE - RESOURCE OFFICER	389	NON-INSTR PROF TECH SERV	\$30,000	\$71,513	\$75,000	\$77,025
<b>Total Function 2115</b>					<b>\$30,000</b>	<b>\$71,513</b>	<b>\$75,000</b>	<b>\$77,025</b>
2120	203-2120-304-000	SIA - GUIDANCE	111	LICENSED SALARIES	\$0	\$0	\$0	\$59,905
			211	EMPLOYER PERS	\$0	\$0	\$0	\$18,624
			220	EMPLOYER FICA	\$0	\$0	\$0	\$4,858
			231	WORKERS' COMPENSATION	\$0	\$0	\$0	\$299
			232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$0	\$659
			240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$0	\$16,560
			410	SUPPLIES AND MATERIALS	\$0	\$0	\$0	\$1,500
			460	NON-CONSUMABLE ITEMS	\$0	\$0	\$0	\$1,500
			640	DUES & FEES	\$0	\$0	\$0	\$1,000
	203-2120-574-000	MS ASPIRE	111	LICENSED SALARIES	\$0	\$0	\$0	\$59,905
			211	EMPLOYER PERS	\$0	\$0	\$0	\$18,624
			220	EMPLOYER FICA	\$0	\$0	\$0	\$4,858
			231	WORKERS' COMPENSATION	\$0	\$0	\$0	\$299
			232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$0	\$659
			240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$0	\$16,560
			410	SUPPLIES AND MATERIALS	\$0	\$0	\$0	\$1,500
			410	SUPPLIES AND MATERIALS	\$0	\$0	\$0	\$2,400
			460	NON-CONSUMABLE ITEMS	\$0	\$0	\$0	\$1,500
640	DUES & FEES	\$0	\$0	\$0	\$1,000			
<b>Total Function 2120</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$212,210</b>
2134	203-2134-000-000	SIA - DISTRICT NURSE	111	LICENSED SALARIES	\$0	\$0	\$0	\$91,872
			211	EMPLOYER PERS	\$0	\$0	\$0	\$23,887

			220	EMPLOYER FICA	\$0	\$0	\$0	\$7,028
			231	WORKERS' COMPENSATION	\$0	\$0	\$0	\$351
			232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$0	\$772
			240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$0	\$16,560
			410	SUPPLIES AND MATERIALS	\$0	\$0	\$0	\$2,500
			460	NON-CONSUMABLE ITEMS	\$0	\$0	\$0	\$2,500
			640	DUES & FEES	\$0	\$0	\$0	\$1,000
			<b>Total Function 2134</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,470</b>
2220	203-2220-001-000	SIA - LIBRARY/MEDIA	111	LICENSED SALARIES	\$0	\$0	\$0	\$74,385
			211	EMPLOYER PERS	\$0	\$0	\$0	\$23,126
			220	EMPLOYER FICA	\$0	\$0	\$0	\$6,032
			231	WORKERS' COMPENSATION	\$0	\$0	\$0	\$372
			232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$0	\$818
			240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$0	\$16,560
			410	SUPPLIES AND MATERIALS	\$0	\$0	\$0	\$10,000
			460	NON-CONSUMABLE ITEMS	\$0	\$0	\$0	\$10,000
			640	DUES & FEES	\$0	\$0	\$0	\$10,000
			<b>Total Function 2220</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,293</b>
2520	203-2520-000-000	ESSER GRANT	112	CLASSIFIED SALARIES	\$0	\$0	\$0	\$28,574
			211	EMPLOYER PERS	\$0	\$0	\$0	\$5,994
			220	EMPLOYER FICA	\$0	\$0	\$0	\$2,186
			231	WORKERS' COMPENSATION	\$0	\$0	\$0	\$46
			232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$0	\$108
			240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$0	\$16,381
			460	NON-CONSUMABLE ITEMS	\$0	\$0	\$0	\$7,706
			<b>Total Function 2520</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,995</b>
2540	203-2540-000-000	ESSER GRANT	112	CLASSIFIED SALARIES	\$0	\$0	\$0	\$50,045
			211	EMPLOYER PERS	\$0	\$0	\$0	\$12,055
			220	EMPLOYER FICA	\$0	\$0	\$0	\$3,828
			231	WORKERS' COMPENSATION	\$0	\$0	\$0	\$2,122
			232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$0	\$350
			240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$0	\$16,396
			322	REPAIRS & MAINTENANCE	\$0	\$0	\$0	\$561,915
			410	SUPPLIES AND MATERIALS	\$0	\$0	\$0	\$200,000
			<b>Total Function 2540</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$846,711</b>
2640	203-2640-000-009	SPR&I FORMULA	111	LICENSED SALARIES	\$88	\$461	\$2,500	\$0

			121	SUBSTITUTES-LICENSED	\$360	\$188	\$500	\$0
			211	EMPLOYER PERS	\$28	\$189	\$614	\$0
			220	EMPLOYER FICA	\$34	\$50	\$243	\$0
			231	WORKERS' COMPENSATION	\$2	\$1	\$21	\$0
			232	UNEMPLOYMENT COMPENSATION	\$2	\$3	\$15	\$0
			240	CONTRACTUAL EMP BENEFITS	\$28	\$9	\$1,038	\$0
			<b>Total Function 2640</b>		<b>\$543</b>	<b>\$901</b>	<b>\$4,931</b>	<b>\$0</b>
2660	203-2660-000-000	CDL - GEER GRANT	389	NON-INSTR PROF TECH SERV	\$0	\$0	\$0	\$20,000
			389	NON-INSTR PROF TECH SERV	\$0	\$10,900	\$0	\$0
			410	SUPPLIES AND MATERIALS	\$0	\$0	\$0	\$20,000
			410	SUPPLIES AND MATERIALS	\$0	\$5,584	\$0	\$0
			470	COMPUTER SOFTWARE	\$0	\$0	\$0	\$45,000
			540	DEPRECIABLE EQUIPMENT	\$0	\$0	\$0	\$300,000
			541	INITIAL & ADDITNL EQUIP	\$0	\$0	\$0	\$200,000
			541	INITIAL & ADDITNL EQUIP	\$0	\$43,724	\$0	\$0
			<b>Total Function 2660</b>		<b>\$0</b>	<b>\$60,208</b>	<b>\$0</b>	<b>\$585,000</b>
			<b>Total Fund 203</b>		<b>\$91,708</b>	<b>\$188,980</b>	<b>\$1,290,254</b>	<b>\$3,210,143</b>
<b>Fund 204</b>								
1272	204-1272-000-000	TWILIGHT PROGRAM	410	SUPPLIES AND MATERIALS	\$0	\$0	\$500	\$500
			<b>Total Function 1272</b>		<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>
			<b>Total Fund 204</b>		<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>
<b>Fund 206</b>								
1131	206-1131-656-000	CARL PERKINS GRANT	342	TRAVEL, OUT OF DISTRICT	\$0	\$0	\$1,000	\$1,000
			410	SUPPLIES AND MATERIALS	\$1,900	\$8,815	\$4,000	\$4,000
			460	NON-CONSUMABLE ITEMS	\$8,356	\$2,184	\$13,000	\$13,000
			<b>Total Function 1131</b>		<b>\$10,256</b>	<b>\$11,000</b>	<b>\$18,000</b>	<b>\$18,000</b>
			<b>Total Fund 206</b>		<b>\$10,256</b>	<b>\$11,000</b>	<b>\$18,000</b>	<b>\$18,000</b>
<b>Fund 207</b>								
1111	207-1111-000-000	TITLE II(A)	111	LICENSED SALARIES	\$10,043	\$782	\$1,000	\$1,000
			121	SUBSTITUTES-LICENSED	\$6,483	\$6,295	\$9,820	\$9,820
			130	ADDITIONAL SALARY	\$1,975	\$1,450	\$2,000	\$2,000
			211	EMPLOYER PERS	\$2,891	\$1,286	\$2,623	\$1,923
			220	EMPLOYER FICA	\$1,399	\$655	\$1,040	\$981
			231	WORKERS' COMPENSATION	\$42	\$30	\$89	\$91
			232	UNEMPLOYMENT COMPENSATION	\$93	\$43	\$64	\$70
			240	CONTRACTUAL EMP BENEFITS	\$238	\$48	\$4,434	\$1,500

			310	PROF & TECHNICAL SERVICES	\$0	\$0	\$4,000	\$0
			342	TRAVEL, OUT OF DISTRICT	\$34,884	\$19,578	\$45,000	\$40,000
			389	NON-INSTR PROF TECH SERV	\$0	\$0	\$5,000	\$5,447
			410	SUPPLIES AND MATERIALS	\$1,937	\$177	\$0	\$0
			640	DUES & FEES	\$14,725	\$12,777	\$25,000	\$0
	207-1111-000-001	TITLE II CARRYOVER	410	SUPPLIES AND MATERIALS	\$0	\$7,394	\$0	\$0
<b>Total Function 1111</b>					<b>\$74,709</b>	<b>\$50,513</b>	<b>\$100,070</b>	<b>\$62,832</b>
<b>Total Fund 207</b>					<b>\$74,709</b>	<b>\$50,513</b>	<b>\$100,070</b>	<b>\$62,832</b>
<b>Fund 209</b>								
1220	209-1220-001-320	SPECIAL EDUCATION	111	LICENSED SALARIES	\$133,005	\$51,074	\$0	\$0
			112	CLASSIFIED SALARIES	\$22,598	\$24,906	\$0	\$0
			211	EMPLOYER PERS	\$34,424	\$25,686	\$0	\$0
			220	EMPLOYER FICA	\$11,794	\$5,747	\$0	\$0
			231	WORKERS' COMPENSATION	\$661	\$317	\$0	\$0
			232	UNEMPLOYMENT COMPENSATION	\$778	\$380	\$0	\$0
			240	CONTRACTUAL EMP BENEFITS	\$41,754	\$23,016	\$0	\$0
	209-1220-304-320	K-5 SPECIAL EDUCATION	111	LICENSED SALARIES	\$0	\$0	\$70,512	\$71,656
			112	CLASSIFIED SALARIES	\$0	\$0	\$25,341	\$21,767
			211	EMPLOYER PERS	\$0	\$0	\$19,610	\$26,632
			220	EMPLOYER FICA	\$0	\$0	\$7,773	\$7,244
			231	WORKERS' COMPENSATION	\$0	\$0	\$667	\$514
			232	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$480	\$757
			240	CONTRACTUAL EMP BENEFITS	\$0	\$0	\$33,156	\$37,292
	209-1220-574-320	6-8 SPECIAL EDUCATION	111	LICENSED SALARIES	\$0	\$87,984	\$52,870	\$49,236
			211	EMPLOYER PERS	\$0	\$14,504	\$10,817	\$15,307
			220	EMPLOYER FICA	\$0	\$7,272	\$4,287	\$3,993
			231	WORKERS' COMPENSATION	\$0	\$361	\$368	\$247
			232	UNEMPLOYMENT COMPENSATION	\$0	\$440	\$265	\$562
			240	CONTRACTUAL EMP BENEFITS	\$0	\$22,144	\$18,288	\$16,560
<b>Total Function 1220</b>					<b>\$245,013</b>	<b>\$263,830</b>	<b>\$244,434</b>	<b>\$251,767</b>
<b>Total Fund 209</b>					<b>\$245,013</b>	<b>\$263,830</b>	<b>\$244,434</b>	<b>\$251,767</b>
<b>Fund 210</b>								
1272	210-1272-000-000	TITLE I	111	LICENSED SALARIES	\$238,253	\$4,536	\$4,978	\$0
			112	CLASSIFIED SALARIES	\$186,897	\$0	\$0	\$0
			121	SUBSTITUTES-LICENSED	\$2,866	\$564	\$0	\$0
			122	SUBSTITUTES-CLASSIFIED	\$17,666	\$3,167	\$0	\$0

		130	ADDITIONAL SALARY	\$30,000	\$23,514	\$0	\$0
		211	EMPLOYER PERS	\$86,388	\$7,104	\$0	\$0
		220	EMPLOYER FICA	\$33,243	\$2,416	\$0	\$0
		231	WORKERS' COMPENSATION	\$1,963	\$88	\$0	\$0
		232	UNEMPLOYMENT COMPENSATION	\$3,250	\$159	\$0	\$0
		240	CONTRACTUAL EMP BENEFITS	\$168,143	\$246	\$0	\$0
		313	STUDENT SERVICES	\$205	\$0	\$0	\$0
		322	REPAIRS & MAINTENANCE	\$87	\$0	\$0	\$0
		342	TRAVEL, OUT OF DISTRICT	\$5,930	\$87	\$0	\$0
		389	NON-INSTR PROF TECH SERV	\$1,225	\$0	\$0	\$0
		410	SUPPLIES AND MATERIALS	\$20,845	\$2,683	\$23,396	\$0
210-1272-001-020	MCKINNEY-VENTO DIST-WIDE	389	NON-INSTR PROF TECH SERV	\$0	\$0	\$0	\$1,000
		410	SUPPLIES AND MATERIALS	\$0	\$0	\$5,000	\$5,000
		640	DUES & FEES	\$0	\$0	\$0	\$3,808
210-1272-304-000	K-5 TITLE I	111	LICENSED SALARIES	\$0	\$155,431	\$158,758	\$167,268
		112	CLASSIFIED SALARIES	\$0	\$192,109	\$188,318	\$203,311
		121	SUBSTITUTES-LICENSED	\$0	\$0	\$0	\$1,500
		122	SUBSTITUTES-CLASSIFIED	\$0	\$1,352	\$4,426	\$2,115
		211	EMPLOYER PERS	\$0	\$77,586	\$88,998	\$95,400
		220	EMPLOYER FICA	\$0	\$24,459	\$25,684	\$29,393
		231	WORKERS' COMPENSATION	\$0	\$1,530	\$1,498	\$1,073
		232	UNEMPLOYMENT COMPENSATION	\$0	\$1,745	\$1,735	\$3,524
		240	CONTRACTUAL EMP BENEFITS	\$0	\$167,883	\$157,308	\$157,631
210-1272-304-020	TITLE I - SES SETASIDES	111	LICENSED SALARIES	\$0	\$2,592	\$0	\$0
		211	EMPLOYER PERS	\$0	\$851	\$0	\$0
		220	EMPLOYER FICA	\$0	\$183	\$0	\$0
		231	WORKERS' COMPENSATION	\$0	\$1	\$0	\$0
		232	UNEMPLOYMENT COMPENSATION	\$0	\$13	\$0	\$0
		240	CONTRACTUAL EMP BENEFITS	\$0	\$97	\$0	\$0
		410	SUPPLIES AND MATERIALS	\$0	\$268	\$0	\$0
210-1272-574-000	6-8 TITLE I	111	LICENSED SALARIES	\$0	\$95,100	\$104,443	\$110,089
		112	CLASSIFIED SALARIES	\$0	\$26,717	\$66,553	\$39,838
		121	SUBSTITUTES-LICENSED	\$0	\$94	\$900	\$1,000
		122	SUBSTITUTES-CLASSIFIED	\$0	\$282	\$2,660	\$385
		211	EMPLOYER PERS	\$0	\$14,734	\$42,853	\$42,585
		220	EMPLOYER FICA	\$0	\$9,180	\$10,935	\$12,080

			231	WORKERS' COMPENSATION	\$0	\$521	\$738	\$1,384
			232	UNEMPLOYMENT COMPENSATION	\$0	\$612	\$873	\$606
			240	CONTRACTUAL EMP BENEFITS	\$0	\$55,230	\$79,176	\$54,869
	210-1272-574-020	TITLE I - SMS SETASIDES	111	LICENSED SALARIES	\$0	\$631	\$0	\$0
			211	EMPLOYER PERS	\$0	\$178	\$0	\$0
			220	EMPLOYER FICA	\$0	\$48	\$0	\$0
			231	WORKERS' COMPENSATION	\$0	\$0	\$0	\$0
			232	UNEMPLOYMENT COMPENSATION	\$0	\$3	\$0	\$0
			240	CONTRACTUAL EMP BENEFITS	\$0	\$31	\$0	\$0
<b>Total Function 1272</b>					<b>\$796,961</b>	<b>\$874,025</b>	<b>\$969,230</b>	<b>\$933,859</b>
2490	210-2490-000-000	SCHOOL ADMINISTRATION	112	CLASSIFIED SALARIES	\$35,077	\$25,111	\$26,673	\$28,424
			113	ADMINISTRATORS	\$47,247	\$48,192	\$43,215	\$50,620
			211	EMPLOYER PERS	\$18,453	\$20,358	\$22,285	\$21,641
			220	EMPLOYER FICA	\$6,240	\$5,592	\$5,763	\$6,009
			231	WORKERS' COMPENSATION	\$363	\$310	\$313	\$935
			232	UNEMPLOYMENT COMPENSATION	\$414	\$369	\$376	\$722
			240	CONTRACTUAL EMP BENEFITS	\$26,762	\$20,499	\$27,368	\$23,070
<b>Total Function 2490</b>					<b>\$134,556</b>	<b>\$120,432</b>	<b>\$125,993</b>	<b>\$131,421</b>
<b>Total Fund 210</b>					<b>\$931,517</b>	<b>\$994,457</b>	<b>\$1,095,223</b>	<b>\$1,065,280</b>
<b>Fund 212</b>								
1225	212-1225-000-000	INDIAN EDUCATION	410	SUPPLIES AND MATERIALS	\$0	\$0	\$500	\$500
<b>Total Function 1225</b>					<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>
<b>Total Fund 212</b>					<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>
<b>Fund 232</b>								
2550	232-2550-000-000	PUPIL TRANSPORTATION	564	BUS & BUS IMPROVEMENTS	\$191,765	\$269,592	\$300,000	\$310,000
<b>Total Function 2550</b>					<b>\$191,765</b>	<b>\$269,592</b>	<b>\$300,000</b>	<b>\$310,000</b>
5110	232-5110-000-000	LONG-TERM DEBT SERVICE	610	REDEMPTION OF PRINCIPAL	\$158,210	\$198,644	\$213,745	\$243,760
			622	INTEREST-BUS, CAP IMP.	\$18,629	\$21,470	\$23,342	\$31,386
<b>Total Function 5110</b>					<b>\$176,839</b>	<b>\$220,114</b>	<b>\$237,087</b>	<b>\$275,146</b>
6110	232-6110-000-000	OPERATING CONTINGENCY	810	PLANNED RESERVE	\$452,285	\$462,105	\$379,951	\$377,254
<b>Total Function 6110</b>					<b>\$452,285</b>	<b>\$462,105</b>	<b>\$379,951</b>	<b>\$377,254</b>
<b>Total Fund 232</b>					<b>\$820,890</b>	<b>\$951,811</b>	<b>\$917,038</b>	<b>\$962,400</b>
<b>Fund 240</b>								
3100	240-3100-000-000	FOOD SERVICES	112	CLASSIFIED SALARIES	\$142,838	\$139,851	\$179,000	\$179,000
			114	MANAGERIAL	\$39,431	\$40,097	\$45,090	\$45,151
			122	SUBSTITUTES-CLASSIFIED	\$3,113	\$3,882	\$5,104	\$5,000

			211	EMPLOYER PERS	\$18,486	\$28,274	\$42,890	\$47,540
			220	EMPLOYER FICA	\$13,975	\$13,890	\$18,585	\$15,235
			231	WORKERS' COMPENSATION	\$5,633	\$4,880	\$4,485	\$4,588
			232	UNEMPLOYMENT COMPENSATION	\$928	\$1,103	\$1,142	\$7,000
			240	CONTRACTUAL EMP BENEFITS	\$78,805	\$67,501	\$79,278	\$90,057
			322	REPAIRS & MAINTENANCE	\$0	\$0	\$1,000	\$0
			342	TRAVEL, OUT OF DISTRICT	\$1,730	\$0	\$1,500	\$1,000
			354	ADVERTISING	\$0	\$0	\$250	\$250
			389	NON-INSTR PROF TECH SERV	\$40,565	\$48,773	\$2,000	\$3,000
			410	SUPPLIES AND MATERIALS	\$235,554	\$227,567	\$25,000	\$25,000
			450	FOOD	\$0	\$0	\$340,000	\$340,000
			541	INITIAL & ADDITNL EQUIP	\$0	\$0	\$0	\$3,500
			542	REPLACE EQUIP PURCHASE	\$0	\$0	\$1,000	\$1,000
			640	DUES & FEES	\$1,469	\$630	\$1,500	\$2,250
				<b>Total Function 3100</b>	<b>\$582,528</b>	<b>\$576,447</b>	<b>\$747,824</b>	<b>\$769,571</b>
3190	240-3190-000-000	CACFP	114	MANAGERIAL	\$16,899	\$17,184	\$17,540	\$19,351
			211	EMPLOYER PERS	\$2,517	\$3,640	\$3,588	\$5,031
			220	EMPLOYER FICA	\$1,293	\$1,315	\$1,422	\$1,480
			231	WORKERS' COMPENSATION	\$73	\$73	\$122	\$70
			232	UNEMPLOYMENT COMPENSATION	\$85	\$86	\$88	\$120
			240	CONTRACTUAL EMP BENEFITS	\$3,495	\$5,079	\$6,067	\$5,700
				<b>Total Function 3190</b>	<b>\$24,362</b>	<b>\$27,377</b>	<b>\$28,827</b>	<b>\$31,752</b>
7000	240-700-000-000	UNAPPROP ENDING FUND BAL	820	RESERVED FOR NEXT YEAR	\$46,356	\$16,217	\$0	\$0
				<b>Total Function 7000</b>	<b>\$46,356</b>	<b>\$16,217</b>	<b>\$0</b>	<b>\$0</b>
				<b>Total Fund 240</b>	<b>\$653,248</b>	<b>\$620,041</b>	<b>\$776,651</b>	<b>\$801,323</b>
<b>Fund 270</b>								
1111	270-1111-000-000	STUDENT BODY K - 3	320	PROPERTY SERVICES	\$4,816	\$4,737	\$0	\$0
			410	SUPPLIES AND MATERIALS	\$20,708	\$17,859	\$25,000	\$25,000
			640	DUES & FEES	\$6,411	\$2,184	\$30,000	\$30,000
				<b>Total Function 1111</b>	<b>\$31,935</b>	<b>\$24,779</b>	<b>\$55,000</b>	<b>\$55,000</b>
1112	270-1112-000-000	STUDENT BODY 4 - 5	410	SUPPLIES AND MATERIALS	\$16,298	\$17,032	\$12,000	\$12,000
			640	DUES & FEES	\$5,045	\$2,083	\$10,000	\$10,000
				<b>Total Function 1112</b>	<b>\$21,343</b>	<b>\$19,115</b>	<b>\$22,000</b>	<b>\$22,000</b>
1121	270-1121-000-000	STUDENT BODY 6 - 8	320	PROPERTY SERVICES	\$16,880	\$15,400	\$35,000	\$35,000
			410	SUPPLIES AND MATERIALS	\$28,930	\$34,899	\$70,000	\$70,000
			541	INITIAL & ADDITNL EQUIP	\$0	\$0	\$27,000	\$27,000

				<b>Total Function 1121</b>	<b>\$45,810</b>	<b>\$50,299</b>	<b>\$132,000</b>	<b>\$132,000</b>
1131	270-1131-000-000	STUDENT BODY 9 - 12	320	PROPERTY SERVICES	\$90,099	\$76,264	\$92,000	\$92,000
			410	SUPPLIES AND MATERIALS	\$241,721	\$158,177	\$80,000	\$80,000
			640	DUES & FEES	\$0	\$0	\$30,000	\$30,000
				<b>Total Function 1131</b>	<b>\$331,820</b>	<b>\$234,441</b>	<b>\$202,000</b>	<b>\$202,000</b>
6110	270-6110-000-000	OPERATING CONTINGENCY	810	PLANNED RESERVE	\$434,698	\$429,572	\$342,870	\$355,072
				<b>Total Function 6110</b>	<b>\$434,698</b>	<b>\$429,572</b>	<b>\$342,870</b>	<b>\$355,072</b>
				<b>Total Fund 270</b>	<b>\$826,518</b>	<b>\$762,723</b>	<b>\$753,870</b>	<b>\$766,072</b>
<b>Fund 280</b>								
4190	280-4190-000-000	OTHER FACILITIES	389	NON-INSTR PROF TECH SERV	\$0	\$0	\$300,000	\$300,000
				<b>Total Function 4190</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>
7000	280-7000-000-000	UNAPPROP ENDING FUND BAL	820	RESESRVED FOR NEXT YEAR	\$670,260	\$798,163	\$520,845	\$486,507
				<b>Total Function 7000</b>	<b>\$670,260</b>	<b>\$798,163</b>	<b>\$520,845</b>	<b>\$486,507</b>
				<b>Total Fund 280</b>	<b>\$670,260</b>	<b>\$798,163</b>	<b>\$820,845</b>	<b>\$786,507</b>
<b>Fund 300</b>								
5110	300-5110-000-000	LONG-TERM DEBT SERVICE	610	REDEMPTION OF PRINCIPAL	\$1,564,978	\$0	\$0	\$0
			620	INTEREST	\$77,222	\$0	\$0	\$0
				<b>Total Function 5110</b>	<b>\$1,642,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
7000	300-7000-000-000	ENDING FUND BALANCE	820	RESESRVED FOR NEXT YEAR	\$650,904	\$685,494	\$676,862	\$703,876
				<b>Total Function 7000</b>	<b>\$650,904</b>	<b>\$685,494</b>	<b>\$676,862</b>	<b>\$703,876</b>
				<b>Total Fund 300</b>	<b>\$2,293,104</b>	<b>\$685,494</b>	<b>\$676,862</b>	<b>\$703,876</b>
<b>Fund 301</b>								
7000	301-7000-000-000	RESERVED FOR NEXT YEAR	820	RESESRVED FOR NEXT YEAR	\$8,284	\$8,284	\$8,284	\$8,284
				<b>Total Function 7000</b>	<b>\$8,284</b>	<b>\$8,284</b>	<b>\$8,284</b>	<b>\$8,284</b>
				<b>Total Fund 301</b>	<b>\$8,284</b>	<b>\$8,284</b>	<b>\$8,284</b>	<b>\$8,284</b>
<b>Fund 302</b>								
5110	302-5110-000-000	QSCB	610	REDEMPTION OF PRINCIPAL	\$55,000	\$55,000	\$55,000	\$55,000
			621	REGULAR INTEREST	\$8,838	\$8,269	\$20,000	\$20,000
				<b>Total Function 5110</b>	<b>\$63,838</b>	<b>\$63,269</b>	<b>\$75,000</b>	<b>\$75,000</b>
7000	302-7000-000-000	RESERVED FOR NEXT YEAR	820	RESESRVED FOR NEXT YEAR	\$3,319	(\$3,083)	\$5,000	\$5,000
				<b>Total Function 7000</b>	<b>\$3,319</b>	<b>(\$3,083)</b>	<b>\$5,000</b>	<b>\$5,000</b>
				<b>Total Fund 302</b>	<b>\$67,157</b>	<b>\$60,186</b>	<b>\$80,000</b>	<b>\$80,000</b>
<b>Fund 400</b>								
7000	400-7000-000-000	UNAPPROP. ENDING FUND BAL	820	RESESRVED FOR NEXT YEAR	\$131	\$134	\$131	\$137
				<b>Total Function 7000</b>	<b>\$131</b>	<b>\$134</b>	<b>\$131</b>	<b>\$137</b>
				<b>Total Fund 400</b>	<b>\$131</b>	<b>\$134</b>	<b>\$131</b>	<b>\$137</b>



**Fund 402**

2529	402-2529-000-000	QSCB OTHER FISCAL SERVICE	389	NON-INSTR PROF TECH SERV	\$0	\$0	\$3,000	\$3,000
<b>Total Function 2529</b>					<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>Total Fund 402</b>					<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$3,000</b>